



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 1st January 2023
To 31st December 2023

Charity name: Youth With A Mission, Bolivia

Charity registration number: 1123937

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education of street children in Bolivia The relief of financial hardship among street children living in Bolivia To advance the Christian faith in Bolivia
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We make grants to a Bolivian charity to support 2 residential homes, 1 reception and 2 reintegration homes in Bolivia where street children are provided with food, clothing, healthcare, education and vocational training. They also provide some healthcare and support to children still living on the streets
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the guidance issued by the Charities Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Regular grants are made to Operation Restoration in Bolivia to cover the costs of running and developing the different projects.
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Unpaid volunteer trustees run the charity in the UK.

Other		
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We have continued funding 2 main residential homes for children & teenagers who have decided to leave the streets, one for boys and one for girls with an average of 15 boys and 6 girls and 2 babies in these homes through the year.</p> <p>The 2 reintegration homes have had a total of 5 residents last year continuing with their higher education.</p> <p>Work have continued with street teams offering basic first aid and healthcare and encouraging young people to leave the streets.</p> <p>2 new girls and 4 new boys were received into the homes but only 1 girl and 3 boys stayed.</p> <p>We also had one young woman become independent from our reintegration home having completed her career in graphic design.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Costs have increased in Bolivia and the value of GBP is unchanged however our grant-making will need to increase in the coming year for maintenance costs for aging infrastructure
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held of up to 6 months of operating costs in Bolivia, however these are depleted due to increased grants
Amount of reserves held	Para 1.22	£12,664 at end of current accounting period
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The charity will continue to make grants to support the work in Bolivia. The amount of funding is affected by international currency exchange rates and increasing costs in Bolivia.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	We raise funds from individuals, groups and churches through donations and sponsored events. Apart from bank and online giving charges all the money raised goes to support the projects in Bolivia and achieve the charity's aims and objectives.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust deed dated 10 th November 2007
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Standard organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are invited to join usually from people with a past connection working with street children (in Bolivia)

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The work in Bolivia is also funded from a US charity
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Youth With A Mission, Bolivia
Other name the charity uses	Operation Restoration
Registered charity number	1123937
Charity's principal address	15 Edgar Court Sycamore Grove New Malden Surrey KT3 3DQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Roger Hulford	Chairman		
2	Suzanne Procter	Secretary		
3	Suzanna Stone			
4	Louise Thomas			
5	Elizabeth Hulford-Wood			
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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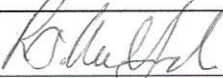
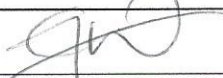
Other optional information

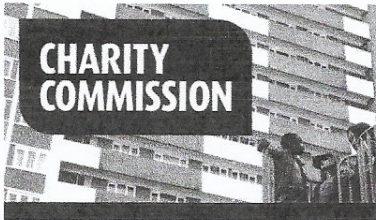
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Roger John Hulford	Elizabeth Hulford-Wood
Position (eg Secretary, Chair, etc)	Chair	Trustee
Date	28 th September 2024	



Receipts and Payments Accounts

Charity name YOUTH WITH A MISSION BOLIVIA

Charity number (if any) 1123937

For the period from (start date) 010123

to (end date) 311223

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
GIFTS AND DONATIONS AND GIFT AID	176,009				164,385
<i>Sub total</i>	176,009				164,385
A2 Asset and investment sales, etc					
<i>Total receipts</i>	176,009				164,385
A3 Payments					
GRANTS TO BOLIVIA	200,230				140,644
BANK AND OTHER GIVING CHARGES	2,007				1,754
<i>Sub total</i>	202,237				142,398
A4 Asset and investment purchases, etc					
<i>Total payments</i>	202,237				142,398
<i>Net of receipts/(payments)</i>	-26,228				21,987
A5 Transfers between funds					
A6 Cash funds last year end					
	38,862				16,875
<i>Cash funds this year end</i>	12,634				38,862

Section B

Statement of assets and liabilities at the end of the period

	Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
B1 Cash funds	H.S.B.C	12,634		
	<i>Total cash funds (agree balances with receipts and payments account(s))</i>	12,634		

	Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
B2 Other monetary assets				

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets				

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use				

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities				

Signed by one or two trustees on behalf of all the trustees

Signature	Print name	Date of approval