

Registered number: 06382156
Charity number: 1122573



ONE IN A MILLION (SPORTS)
(A company limited by guarantee)
UNAUDITED
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

ONE IN A MILLION (SPORTS)
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CONTENTS

	Page
Reference and Administrative Details of the Charitable company, its Trustees and Advisers	1
Trustees' Report	2 - 29
Independent Examiner's Report	30
Statement of Financial Activities	31
Balance Sheet	32 - 33
Statement of Cash Flows	34
Notes to the Financial Statements	35 - 56

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

**REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITABLE COMPANY, ITS
TRUSTEES AND ADVISERS FOR THE YEAR ENDED 31 AUGUST 2023**

Trustees C Allsworth (resigned 23 May 2023)
S M Briggs
M J Pilling
S Sharples
M R Spratt
A Wintersgill
A Bowerman (appointed 1 September 2022)

Company registered number 06382156

Charity registered number 1122573

Registered office One In A Million Free School
Cliffe Terrace
Bradford
West Yorkshire
BD8 7DX

Principal operating office Suite 18
Bradford City Football Club
Valley Parade
Bradford
BD8 7DY

Senior management team M Hughes
W Jacobs
K Moon

Accountants BHP LLP
Chartered Accountants
New Chartford House
Centurion Way
Cleckheaton
BD19 3QB

Bankers HSBC
47 Market Street
Bradford
BD1 1LW

Solicitors Schofield Sweeney
Church Bank House
Church Bank
Bradford
BD1 4DY

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 AUGUST 2023

The Trustees present their annual report together with the financial statements of the charitable company for the period 1 September 2022 to 31 August 2023. The Trustees confirm that the Annual Report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP), applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Since the charitable company qualifies as small under section 383, the strategic report required of medium and large companies under The Companies Act 2006 (Strategic Report and Director's Report) Regulations 2013 is not required.

*One In A Million (Sports) will be referenced as OIAM for the remainder of this report.

OBJECTIVES AND ACTIVITIES

Policies and procedures

In setting objectives and planning for future activities, the Trustees have given careful consideration to the Charity Commission's guidance on public benefit in exercising their powers and duties.

Policies and procedures are reviewed annually and biannually where dates determine. All content is aligned to meet statutory compliance.

Activities for achieving objectives

One In A Million exists:

a) To advance education particularly but not so as to limit the generality of the foregoing the education and training of children and young people in the areas of Sport, the Arts and Enterprise by such means as the Trustees may consider appropriate and with the object of improving the health, wellbeing and future opportunities of such young people in Bradford, West Yorkshire and in other parts of the United Kingdom or the World as the Trustees may from time to time see fit.

b) To provide facilities for recreation and other leisure time occupation in the interests of social welfare for persons who have need by reason of youth, poverty or social and economic circumstances with the object of improving their conditions of life and learn to make a positive contribution to their community in Bradford aforesaid and in such other parts of the United Kingdom or the World as the trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the charitable company.

These objectives are implemented through three main strands:

1. OIAM Community ("the Charity", and delivers community programmes and activities).
2. OIAM CES (Corporate Events & Sponsorship), which includes fundraising.
3. The Free School (given it is a separate legal entity, this is reported independently of OIAM (Sports) and OIAM (Enterprises) Limited).

Within the following report, a more in-depth department summary of activities is provided which highlights a financial summary, achievements and performance, updates on what we said we would do last year, what we will do in the year ahead and a collection of case studies of achievement.

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

STRUCTURE, GOVERNANCE, AND MANAGEMENT

Constitution

OIAM is a charitable company limited by guarantee, incorporated on 26 September 2007 and registered as a charity on 4 February 2008. The charitable company was established under a Memorandum of Association, which established the objects and powers of the charitable company and is governed under its Articles of Association.

Method of appointment or election of trustees

Trustees are appointed under the rules contained within the Memorandum and Articles of Association. No person may be appointed as a Trustee unless recommended by the Trustees, they have attained the age of 18 years and they subscribe to the Statement of Beliefs set out in the schedule to the memorandum. Trustees aim to recruit responsible and appropriately skilled people as fellow Trustees who are actively interested in helping extend the aspirations of children and young people, have a passion for the city of Bradford and can give the necessary time commitment.

Policies adopted for the induction and training of trustees

Most Trustees are already familiar with the practical work of the charitable company but new Trustees are invited to spend time with the CEO and Co-founder, Wayne Jacobs, whilst observing the different aspects of the work. All new Trustees are made aware of the role of a Trustee, the governing documents and handbooks, policies, online training, the ongoing financial position and the future plans of the charitable company.

Organisational structure and decision making

The role of the Board of Trustees is to ensure OIAM is governed and managed so as to comply with the requirements set out by the Charity Commission and charities legislation as well as its own governing documents.

OIAM has established a unified management structure of Trustees and a Leadership Team to enable its efficient running of the charitable company. Trustees are responsible for making major decisions about the vision, strategy, and policy of the charitable company, ensuring that its aims are met and its ethos is maintained. Specifically setting general policy, adopting an annual plan, monitoring the charitable company financial performance and outcomes. The Leadership Team is responsible for leading the vision-direction, and implementation of all operational aspects.

OIAM is devised into three registered legal entities:

- One In A Million (Sports) is a charitable company limited by guarantee;
- One In A Million (Enterprises) Limited is a wholly owned subsidiary company of OIAM (Sports) of which OIAM (Sports) is the single shareholder;
- and One In A Million Free School* which is a company limited by guarantee.

Each legal entity has its own constitution of governing documents such as its memorandum of articles. OIAM (Sports) is the single shareholder of OIAM (Enterprises) Ltd.

**ONE IN A MILLION (SPORTS)
(A company limited by guarantee)**

**TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023**

** OIAM Free School is funded by the Department for Education, and Education and Skills Funding Agency. Annual audited accounts are reported independently from One In A Million (Sports) and One In A Million (Enterprises) Limited. The school has its own arrangements which includes a Members Board, Governing Body, and a restricted funding agreement for the objects, and purposes of the memorandum of articles.*

All three entities exist to support the charitable aims and objectives. Trustees are required to make a declaration of interest at every meeting and complete pecuniary forms annually.

Related party relationships

One In A Million has three registered legal entities: One In A Million (Sports) which is a charitable company limited by guarantee; One In A Million (Enterprises) Limited which is a wholly owned subsidiary company of One In A Million (Sports), this being the only shareholder; and One In A Million Free School - which is a company limited by guarantee.

OIAM has developed a highly effective team of official community partners and ambassadors from Sports, the Arts and Enterprise who all share an equal passion for the good and prosperity of Bradford's children and young people. They include Bradford City AFC and the Yorkshire Cricket Foundation and the Bradford Bulls Foundation. Ambassadors represent the charitable company by attending and supporting relevant events during the year.

OIAM became an incorporated Founding Member of Active Bradford (January 2018), a partnership of organisations committed to making Bradford a healthier and more prosperous place to live and work. See page 7 Partnerships & Influence for information on this collaboration for this year.

Members' liability

Each Trustee of the charitable company undertakes to contribute to the assets of the charitable company in the event of it being wound up while they are a member, or within one year after they cease to be a member, such amount as may be required, not exceeding £10, for debts and liabilities contracted before they ceased to be a member.

FINANCIAL REVIEW

Going concern

After making appropriate enquiries, the trustees have a reasonable expectation that the charitable company has adequate resources to continue in operational existence for the foreseeable future. For this reason they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the Accounting Policies.

Principal risks and uncertainties

The Board of Trustees review the major risks to which the charitable company is exposed. Where appropriate, systems or procedures are established to mitigate the risks the charitable company faces. Significant external risks to funding have led to a funding strategy. Funding bids are put in place and sent out using a funding outlet. Information gathering is ongoing regarding policy changes both locally and nationally through a variety of sources. Risk awareness is integral to OIAM's overall management effectiveness. The Leadership Team plays a key day-to-day role in risk mitigation highlighting exposures to Trustees and ensuring processes are in place to manage them.

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

The Board of Trustees consider the consolidated impact of all risks annually, recognising that some risk is positive and beneficial in assisting the organisation to stretch and grow, particularly in terms of innovation.

Reserves policy

The aim of the trustees over the recent years has been to build the level of reserves to cover 3 - 6 months operating costs and this continues to be achieved. The Trustees also feel it is prudent to ensure reserves are at a level to cover any potential cessation and redundancy costs should the Charity close.

The trustees are still aiming to build the level of reserves as focus continues on not only ensuring future sustainability is not compromised by any significant drop in income from a particular income stream, but also now to build reserves in the years ahead to further support our strategy to take on assets please refer to page 8 regarding Charity Development.

The policy will be reviewed annually in order to remain current and in line with the financial position of the charity.

OVERALL FINANCIAL REVIEW

During the financial year for reporting, the total resources needed to run the charity totalled £528,035 (2022: £428,250). The total incoming resources to support this was £507,488 (2022: £477,408). This resulted in a net movement of (£20,547) (2022: £49,158) and therefore the total charity funds at 31st August 2023 were £423,655 (2022: £444,202). This led to a balance of 50:50 unrestricted to restricted funds, compared to the previous year split of 51:49 (2022) and 58:42 (2021).

Continual monitoring of costs, particularly core costs, has ensured that funds are channeled into direct project costs to benefit the children and young people of Bradford.

The total charity funds include £210,580 restricted funding, with unrestricted funding reserves standing at £213,075. These unrestricted funds include a designated funding balance of £34,516 following agreement from the trustees that a further £30,000 of free reserves can remain earmarked at the year-end once again. Previously designated funds from prior years have been used once again for expenditure towards the charity's 5-year strategic development planning, the growth of its Hub and Spoke model, and the further implementation aspects of its Theory of Change. We have invested in support to scope out and investigate facility procurement and also further embedding our Theory Of Change through up-skilling, training and mentoring our Community Activators to help deepen their understanding of how we can positively impact our children and young people's lives and support our Pathways Development Officer.

The sum total of voluntary hours for people who participated through One In A Million activities was a fantastic 6,919 hours across 765 people. Based on the Office for National Statistics UK average annual salary and hours worked, the average full time hourly rate is £22.41 for 2023. If this hourly rate was applied to the 6,919 voluntary hours, this would result in a further net contribution of £155,055 to charitable activities from the business community, invaluable volunteers and wider public audience through fundraising activities. The Trustees recognise the incredible value volunteers make to our Charity and give thanks to their generosity, commitment and faithfulness. All of this has significantly impacted on furthering the opportunities for the children and young people.

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

During 2022/2023 our provision offering continued at the levels we saw pre pandemic with full timetables being delivered. Our Canterbury provision remains restricted due to facility issues (please see Community update on page 9). Also our South Bradford provision faced challenges in terms of staffing and a new venue change. We were able to connect with delivery partners and build on our enrichment and enhancement programmes, which opened up further opportunities for young people. Our threshold experience programme was also sustained, as we were able to offer a wide range of trips to our children and young people.

Our engagement levels in terms of the number of individuals who attended our projects during this financial year was 1,306. Across our projects our average weekly attendance was 566 children and young people with 13 people regularly volunteering at these sessions (included in the above voluntary figure) giving back 1,088 volunteering hours to their community.

The vision and values of OIAM remain deeply committed to being child-centric; celebrating the unique value of each and every individual child. We continue to seek long term funding for all of our Community Activators, who are located in the five constituencies of Bradford, so that we can provide a consistent role model in their lives.

A study reported recently in Children & Young People Now found that youth work could save £500m on public spending through crime reduction alone and a £1 investment in youth work equates to a social return value of more than £6, according to the report.

<https://www.cypnow.co.uk/news/article/youth-centre-closures-linked-to-increased-risk-of-youth-crime-nya-warns>

The trustees would like to thank all who have invested their funds in our organisation and its community programme delivery this year, for standing with us through the difficult pandemic and post-pandemic era and for supporting our work so that we remain functioning to make a difference across our district. Thanks to grant and trust funding organisations, individual and corporate donors, event attendees and sponsors for the financial commitment to our cause, and for believing in what we are seeking to achieve to benefit the lives of our children and young people.

OIAM and its fundraising initiatives continue to generate revenue, diversify income streams and explore new ways of donor engagement and virtual fundraising. We continue to pursue diversifying our income streams to ensure we are not reliant on one form. For detailed information on this please see page 19 CES department report.

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

ACHIEVEMENTS AND PERFORMANCE

OIAM PARTNERSHIP & INFLUENCE

One In A Million is one of six founder members of Active Bradford. We are immensely proud to have birthed and partnered alongside such a distinguished group of organisations. Bradford Teaching Hospitals, Bradford College, Bradford Metropolitan District Council (BMDC), University of Bradford, the Yorkshire Sport Foundation. The group of members has now been developed further.

Please note all trading financial accounts are the record of Active Bradford Limited.

CASE STUDY: PARTNERSHIPS:

***Collaboration through Active Bradford that has influence
across the Bradford district***

One In A Million CEO, Wayne Jacobs started the year as a Director and Chair of both the Members and Directors Board. In this role he has been supporting Active Bradford to develop and implement their strategy.

Following on from a successful board and strategy review Wayne decided to step down as Chair of the Members and Directors Board. He still has been an Active Member on both boards as well as still being part of the JU:MP Executive Board.

JU:MP

JU:MP in Bradford is one of 12 Local Delivery Pilots (LDPs) across the country, funded by Sport England aiming to better understand how to help and support people to become physically active. Sport England's investment will eventually see around 11 million of Lottery monies invested in the programme over its period to research, implement and evaluate the impact of taking a whole systems approach to physical activity. Born in Bradford, a research programme hosted at Bradford Teaching Hospitals NHS Foundation Trust, are leading the pilot on behalf of Active Bradford. JU:MP aims to test and learn more about what helps children aged 5 – 14 years and their families to become physically active by a community led programme and by using and developing local community assets. This work is ongoing and is due to continue until 2025.

Wayne sits on the JU:MP Executive Board where he has continued to support governance in community engagement, recruitment, communications, budgets, action plans and research.

OIAM CHARITY DEVELOPMENT

CAPABILITY AND CAPACITY

Dr Gareth Jones continues to take the lead on developing and embedding our Theory of Change (ToC) across the organisation. His oversight over staff training on subjects 'Creative Critical Thinking' and 'Shared Sustained Thinking', have all helped to improve our delivery model impacting children and young people's experience with us. We continue to monitor and evaluate this development as we implement it through our Community Activators. He also monitors and assesses our Management Information System (MIS), this bespoke system was built and trialed this past year, it will be fully integrated and implemented in September 24.

POTENTIAL ASSET TRANSFERS

Background

In our financial year 20/21, after having initial outline building surveys completed, OIAM commissioned 2 Full Conditions Reports to be completed on;

- Canterbury Youth Centre 6 Arum Street Canterbury, Bradford, BD5 9LE
- Buttershaw Youth Centre Reevy Road, Buttershaw, Bradford, BD6 3PU

These were completed and received by OIAM on 6.12.20. The decision was made to continue negotiations with Bradford Metropolitan District Council (BMDC) on the transfer of these community assets whilst continuing to source potential funding to support these opportunities, however during this period BMDC decided that they would keep the Buttershaw Youth Centre to house council staff.

Current

Negotiations to Asset Transfer Canterbury Youth Centre are ongoing. Devastatingly, the centre had to be demolished due to fire damage. Talks with the Council are ongoing. This project has moved from a refurbishment to a full rebuild, from a potential circa £140,000 spend to over a £1m development. We are in the course of applying to the Communities Opportunity Fund (COF) to support this.

We continue to do our due diligence.

OIAM COMMUNITY

IN LAST YEAR'S (2022) ANNUAL REPORT WE SAID WE WOULD DO:

TARGET 1: Embed our World Of Work Programme (Wow)

Embed the World of Work programme into our delivery. The original idea came just before Covid in early 2020, we want to pick that up in early 2023. The programme will give an opportunity for CYP to visit various different places of work in conjunction with some of our corporate partners. CYP will get the chance to understand how a working day looks in a variety of different industries. The aim of the programme is to prepare CYP for moving into adulthood and what it takes to gain employment and stay employed.

OUTCOME (2023) = During 2022/23 we ran 8 number of World Of Work sessions across 5 number of OIAM Charity Corporate Partners. This provided children and young people with the opportunity to experience a variety of different workplaces, engage with key employees, and learn about their journeys. All of these vital ingredients contribute to raising aspirations, confidence and resilience about the future.

TARGET 2: Start a OIAM Trainee Programme

OIAM will start a Community Activator Trainee Programme, where possible we will look to employ, support and train a former or current young person who has attended OIAM activities.

OUTCOME (2023) = In early 2023, OIAM employed an ex-participant, Hagie Damba, who had attended OIAM Free School and Community sessions in Manningham for several years. Hagie also won our Sports Young Person Of The Year at our STARS Awards in 2018. He will support our work in Shipley and Manningham whilst also preparing for his attendance at Bradford College from September 2023 where he will work towards attaining Youth Level 2 & Youth Work Level 3 qualifications.

TARGET 3: Grow our Development Centres

Continue to grow our pathways for CYP in sports, arts and enterprise. On top of our current programmes, we are looking to establish further development centres to strengthen our pathways for CYP. To provide more opportunity to build on their interests and talents.

OUTCOME (2023) = During 2022/23, we introduced Music Technology. We also resurrected Drama Development Centres. Cook & Eat, and Multimedia Development Centres are ready to go live.

2022 - 2023 DEPARTMENT FINANCIAL REVIEW OF RESTRICTED FUNDING BID INCOME:

The trustees would like to thank all grant and trust funding organisations that have supported our community programme delivery this year. During this financial year we are extremely grateful to The National Lottery Community Fund for their support for 3 of our workers with a multi-year grant. Multi-year funding for our front line workers provides the children and young people we work with the stability and relationships they deserve and we are grateful to those organisations who stand with us to provide this.

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

As we head into our new financial year we will continue to seek multi-year grants to fund our Community Activators, providing critical continuity to our children and young people.

The Liz and Terry Bramall Foundation, Leathersellers' Company Charitable Fund, Garfield Weston Foundation, The Sheldon Trust, and The National Lottery Community Fund have been providers of significant funds to underpin our community delivery this year supporting workers and our activities. We are so thankful to these funders for this crucial support.

There have also been many other trusts and grant-making organisations that have supported our cause and One In A Million is extremely grateful to each and every one for their invaluable support. Their contribution has been essential towards the Charity's Funding Strategy, benefitting and positively impacting children and young people.

ACHIEVEMENTS & PERFORMANCE:

- The charity entered into its 15th year of the Community Partnership with Bradford City AFC. To complement this alliance, we also partner with the Yorkshire Cricket Foundation, the Bradford Bulls Foundation, Dance For Life, England Athletics, and Active Bradford.

- A primary focus for OIAM remains the development of our Hub and Spoke model where we integrate our Hub Facility (Manningham enrichment offer) and Spoke Delivery (wider community programmes across the District).

The combined vocational qualifications gained in the year from September 2022 to August 2023 included:

- 32 young people gained the Sports Leaders UK Young Leaders Award
- 18 young people gained the Boxing Preliminary Award through England Boxing
- 8 young people gained the Yellow or Orange Belt grading in Jiu-Jitsu respectively

- 50 girls have participated in our Dance Taster Courses, Dance Enrichment Programme and Dance Development Group delivered in partnership with Bradford Council Sport & Leisure Department (led by Laura Liddon).

- Streetwise Football is our award-winning project. This project had 368 individuals attending across four locations from September 2022 to August 2023. Our themes for the year included:

- Building Safer Communities in partnership with West Yorkshire Police (Sept-Nov). Youth Engagement Officer Hussnain Ali, held short informative talks to help and inspire young people during his visits to each Hub. Subjects covered tackling crime, disorder, and anti-social behaviour, with the overriding message: together is always better!
- Tackling Minds in partnership with Mind, Bradford (Jan-Mar). Young people were informed about the role of physical activity and how it is a great way to keep you physically healthy as well as improving your mental wellbeing. They were encouraged to 'keep your head in the game'. Marketing literature and pitch-side posters included QR codes to direct attendees to supportive and educational information online.
- 'The Body Keeps The Score' (May-July). This focused on the holistic view of health and wellbeing, highlighting the importance of looking after ourselves and being healthy. Young people were able to scan pitch-side QR codes where they could watch short films and access information how to reduce the risk of anxiety and depression • improves sleeping • strengthens bones and muscles • helps achieve a healthy weight • improves the quality of your life • increases your chances of living longer!

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

- 5 members of the community team are qualified Designated Safeguarding Officers with one acting as the Designated Safeguarding Lead. During the course of the year OIAM staff participated in two safeguarding CPD training days.
- Athletics Development Centre continued to re-establish itself post Covid at The Sedbergh Centre in South Bradford. Numbers increased during the year.
- A special thank you to Junior Chamber International (JCI) Bradford, for including OIAM in their Christmas Gift Giveaway. Every year they get together with local businesses to collect gifts from their employees and the general public. These are then distributed to children living in areas of deprivation across the district. JCI donated over 300 toys, games and Easter Eggs to OIAM to distribute to our children and families in time for Christmas and Easter.

INDIVIDUAL COMMUNITY HUB OVERVIEW FOR THE YEAR 2022 - 2023

Below is a short summary of the activities that have taken place in the five Community Hubs: Canterbury (Bradford East), Bierley (Bradford South), Manningham (Bradford West), Shipley (Shipley) and Keighley (Keighley).

Canterbury:

This Hub falls within the top 3% most deprived areas nationally.

The Canterbury hub has had another very difficult year due to a number of factors. Firstly, regarding the Arc Centre facilities that the hub is based at. After last year's instances of burglary, vandalism and arson the building has remained closed throughout 2022/2023. Further issues of vandalism and arson have occurred which have caused irreparable damage to the building, which meant the building was demolished during 2022/2023. We have been able to deliver restricted Canterbury programmes of Kidz Club, Youth Club and taster sessions from converted bowling huts in Little Horton Park on the Canterbury Estate. During this year children from Canterbury have also been reintegrated into our OIAM pathways programme, accessing Athletics, Dance, Drama and Jiu-Jitsu Development Centres. On a positive note, we have created a new partnership with All Saints Church, which is located close to Canterbury. We have been able to use a community room within the main building to deliver some targeted work including taster courses.

Bierley:

This Hub falls within the worst 5% most deprived areas nationally.

During 2022-2023 the hope was that our South Bradford provision would go from strength to strength at our new base Gateway Elim on Tong Street. Kids and Youth Clubs were delivered from the facility although momentum and numbers were on the low side. Various staffing issues contributed to this as our Community Activator and Support Worker for South Bradford both faced challenges in their personal lives. A new partnership with The Salvation Army provided fresh optimism as we delivered some outdoor sessions alongside their staff in order to service the area and attempt to gain some momentum.

Streetwise was consistent in the area as we facilitated the sessions from Bradford Academy, which were regularly attended by up to 40 children and young people.

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

Manningham:

This Hub falls within the top 1% most deprived areas nationally.

Our Manningham Community Activator, Gurmit Chand unfortunately fell ill during this year and passed away in January 2023. Gurmit was a fantastic role model for the CYP he worked with and also his work colleagues. Gurmit has left a strong legacy and made a huge impact in Manningham and is sorely missed. In his honour, some of the children and young people Gurmit worked with requested that our Streetwise competition had a trophy that honoured his work. This has been named the Gurmit Chand Memorial Shield and is competed for three times a year at our Streetwise finals.

The secondary school that the Charity are the sponsors of, One In A Million Free School, have also acknowledged Gurmit's contribution to the local community by introducing an 'Outstanding Contribution to school life' award. The first winner of this award was Furaha M who always goes above and beyond what is expected of her.

Our new Community Activator Christian Allsworth is based in the Manningham Hub, which is a School facility by day and based on the BCAFC Valley Parade Campus. He supports the Enrichment Programme (after school clubs) overseen by the School Community Manager, which in a normal year is a programme of around 16 different activities per week. Three development centres also ran using OIAM Free School's facilities, which Christian also oversees. These were Ju-Jitsu, Dance, and Drama.

As part of our partnership with BEAP we are able to use the new state of the art 4G football pitch and indoor space to deliver provision such as sports, arts and engagement activities such as kids and youth clubs. As a part of this we relocated our Manningham Streetwise project from Goals to BEAP's new state of the art 4G football facility.

ShIPLEY - Windhill:

This Hub falls within the top 5% most deprived areas nationally.

From September 2022, we were able to continue delivering our full timetable and keep building on all the positive work in the area. We were able to continue our link with local school Titus Salt to deliver various football programmes, as well as continue our delivery around physical activity at Christ Church Academy every lunch time. This allowed us to maintain our solid footprint in the area as well as continue to build new relationships and strengthen existing ones. Kidz and Youth Clubs continued to be delivered from Windhill Community Centre. This is our tenth year of supporting this area.

Due to this strong provision in Shipley/Windhill, we were able to open up more opportunities through various taster courses and also move some of our young people through our pathways programme where they could attend Dance, Drama and Ju-Jitsu development centres. During the summer we also offered CYP a strong threshold experience programme facilitating trips to Leeds Rhinos, Blackpool Pleasure Beach, Lazer Tag and a seaside trip to Whitby.

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

Keighley - Bracken Bank

This Hub falls within the top 4% most deprived areas nationally.

During this year, our sessions continued to develop and grow at a consistent pace, reaching more children and young people in the area than ever before.

Our Youth Voice provision continued to grow and become established as children and young people started to take ownership of their own sessions, support in a voluntary capacity and begin to brainstorm and shape some projects in their area.

Our Community Activator also started a new provision in partnership with Beckfoot Oakbank whereby he attended the school once a week to have input in their behavioral unit and engage some young people that are struggling to stay engaged at school, have issues in their home life or simply have challenges which means they need some focus time. This was delivered through sport and games allowing our Community Activator to build relationships, break down barriers, and support them pastorally. This has also acted as a wrap around service as many of the children and young people also attend our engagement provision at The Sue Belcher Centre.

Kidz and Youth Club have become constants and quickly became a hub for young people in the local area. Our Community Activator was able to build a programme of enrichment and enhancement opportunities, partnering with other local organisations such as The Bronte Museum, Space 2 Inspire and Keighley Healthy Living to deliver sports, the arts and enterprise provision.

We also saw our threshold experience programme thrive in Keighley as children and young people were able to take part in trips to a Leeds Rhinos match, Bowling, The Bronte Museum, Flamingo Land, Camping, Laser Tag and pantomime at the Bradford Playhouse.

Community Activities:

- Locations: Manningham, Bierley, Keighley, Shipley and Canterbury Hubs
- Head Count (unique attendees): 1,306
- Number of sessions: 1,495
- Contact Hours: 49,024
- Sessional Hours: 2,753
- Age Range: 4 to 18
- Deprivation Levels (the lower the %, the worst the deprivation levels)
 - > 53.86% of participants live in the top 10% areas of deprivation nationally
 - > 86.06% of participants are in the 0.25% to 24% areas of deprivation nationally

IN THE YEAR AHEAD (2023/24) WE WILL:

- **Target 1:** Launch a digital newsletter for 23/24 that showcases the activities taking place in our community programmes to celebrate the young people, as well as, raise awareness and improve engagement communications with our corporate partners, funders, sponsors, and the wider community.
- **Target 2:** Launch a Girls only Streetwise project to engage and encourage girls to take part in football activity while giving them a safe space to do so.
- **Target 3:** Build on our WOW (World of Work) programme and facilitate more opportunities to visit and engage with places of work around Bradford. This will allow CYP to understand what possible opportunities lie ahead for them.

COMMUNITY CASE STUDY 1:

Streetwise project informs young people how 'the body keeps the score' and ways to improve health and wellbeing.

During the summer months, One In A Million ran its ever-popular Streetwise 5-a-side football tournament with the informative theme, 'The Body Keeps The Score'.

Each week, OIAM coaches would present a stylishly designed poster to the young people. The poster's contained a QR code for them to scan that took them to our Streetwise landing page. Here, they could watch a short motivational YouTube film by the likes of Kobe Bryant, Dwayne Johnson, and Cristiano Ronaldo. These were used to reinforce our theme.

Also, on this (Streetwise) [website page](#) was a collection of mobile phone wallpapers for the young people to download and add to their personal devices. We even posted an 'R7' workout drill for young people to follow. Over 1,000 impressions were tracked via analytics.

A total of 265 young people attended our hubs in Canterbury, Keighley, Manningham, Shipley, and South Bradford, over the 10 weeks running from May to July.

The final week brought together representation of teams from across our district hubs to compete for the 'Community Shield' (since renamed as the Gurmit Chand Memorial Shield dedicated to our much loved former colleague who passed away at the close of the last year).

A number of awards and medals were handed out including Top Scorer, Top Goalkeeper, runner-up team, and winning team of the tournament.

Libby said, "I'm going to frame this medal in my room!". Tommy remarked, "I feel so special!", to which OIAM staff member Anna Mitchell replied, "that's because you are, and that's without the medal!".

Manningham United were the winners of the tournament beating Manningham FC in the final.



COMMUNITY CASE STUDY 2:

Consequences of Crime 9-week project encourages young people to live a positive lifestyle!

In September 2022, One In A Million began 'Consequences of Crime', a 9-week prevention course, in partnership with 'A Little Something Back' at the Sue Belcher Centre in Bracken Bank Keighley.

The course was aimed at teenagers and covered a range of current, relevant, topics such as drug misuse, knife crime, gang culture, county lines and amongst others. Course facilitators Vicky and Chelcey made the sessions interactive and engaging with lots of games and scenario-based activities to enhance their learning and understanding. Young people were able to share openly with one another in a safe space whilst respecting the voices and opinions of other people.

External guests have been invited in to speak to the young people during the course. This even included an ex-convict who shared his hard-hitting testimonial of life in prison and how his life has since changed.

Over 25 different young people, aged between 12-18 years old, have attended the sessions, with attendance never dropping any less than 15 young people each week.

Daisy: *"I've really enjoyed Vicky & Chelcey coming to see us and talk to us each week. What's been best is how chilled it's been, like, it's not been like school at all which I thought it would be".* Joe: *"I've enjoyed learning something new each week, and being able to chat about the stuff in a group of my friends".*

David Wilson, OIAM Community Activator, said, *"It's always great to introduce taster courses in Keighley in order to give the young people a chance to explore and develop their learning. The course has been hugely popular. After the sessions young people have wanted to continue discussing what they've learnt. The course has helped young people see the realities of an unglamorous life of crime, hearing from the people have been involved. It has improved confidence. We are now seeing the fruit of these sessions in our regular sessions".*



COMMUNITY CASE STUDY 3:

“Lights. Camera. Action”! Multimedia taster introduces children to new creative skills.

On Wednesday and Thursday 6-7th April 2023, children from our hubs in Windhill, Keighley, Manningham, and Canterbury attended our ‘Multimedia Taster’, delivered by MAK Digital CIC.

They had the opportunity to explore lots of new creative skills including story writing, script writing, art directing, camera filming, role play, and post-production editing, all whilst using a range of high spec equipment throughout.



Anna, OIAM Community Activator (Windhill), said, *“As the days progressed, it was great to see the children and young people come out of their comfort zones and grow in self-confidence.*

Their favourite parts were acting, directing, and editing their own films. Before sitting down in the OIAM Free School theatre to watch their films. They took great pride in what they had achieved”.

Thank you to Masood Sadiq, and his team at MAK Digital CIC, for providing the children and young people with a unique, eye-opening, experience.

COMMUNITY CASE STUDY 4:

***Children and young people make a splash at
Doe Park Water Activities Centre***

On Thursday and Friday 27/28th March 2023, One In A Million Charity invited children and young people to attend [Doe Park Water Activities Centre](#). Children came from Canterbury, Keighley, Manningham, South Bradford, and Windhill/ShIPLEY.

With a combination of high ropes, kayaking and raft building, the programme was designed to nurture confidence in the attendees as they were encouraged to face their nerves and fears with sheer determination, resilience and grit.

What's even more special is that as each day progressed the children and young people began to apply their newly developed confidence and apply teamwork skills to encourage and support each other to not give up and to keep going.

Here's what some of the young people had to say about their adventure:

- Willow: *"I didn't give it up, even though I was really scared at that part that was so high".*
- David: *"Today was a really fun day! I loved meeting the new people".*
- Khalil: *"I got over my fear of heights because of the trip to Doe Park and their great staff".*
- Manny: *"I really was nervous about heights but now I'm much more comfortable".*

It is always special to watch how the children and young people come out of their comfort zones, take on new challenges, and flourish in confidence, and resilience, and as they learn to become interdependent as they support each other in the development of teamwork.

Thank you to all our staff and volunteers who supported the children and young people on the day. We are also grateful to the staff from [Doe Park Water Activities Centre](#) for their hospitality and care throughout the two days.



COMMUNITY CASE STUDY 5:

***Children and young people discover the great outdoors
during a camping adventure.***

During August, a group of children and young people from Keighley and South Bradford went on the adventure of 'wild camping'.

"It's been a brilliant time of memory making with the children. For many they've experienced camping for the first time". (David Wilson, OIAM Community Activator).

The activities included setting up camp, a 3-hour sunset / night walk in beautiful lush surroundings, toasting marshmallows, night games in the woods, sleep somewhere in between waking up at 5:30am for sunrise ahead of more fun packed activities including games, archery, bushcraft and a trip to the park.

- Paul: *"I enjoyed the bushcraft activity, being able to help start the campfire, have toasted marshmallows and learn how to sharpen wood".*
- Jack: *"The best part was the archery, where I got a higher score than both Katie & David (OIAM staff), so I was very proud of myself".*

It is fair to say that it was a full-on 24 hours of fun, adventure, team building, with each child taking something away from the experience that was unique to them.

- Ruby: *"I loved camping for the first time!! I didn't know what to expect but I enjoyed being in a tent, and staying up late".*
- Victoria (parent): *"Thank you so much for taking my daughter Ruby on the camping trip, she loved every minute of it and hasn't stopped talking about it since coming home, wanting to tell me all about it".*
- Jess (parent): *"Owen really enjoyed himself on the camping trip, thank you so much".*

This experience is one that will last long in the memories of the children. A special thank you to The Sue Belcher Centre, to Duncan from 'Woodsworth Exploring' for use of the site, bushcraft, and a guided night walk, also to Mumtaz (Onna Ju-Jitsu Club) for our Archery session.



OIAM CORPORATE EVENTS & SPONSORSHIP (CES)

IN LAST YEAR'S (2022) ANNUAL REPORT WE SAID WE WOULD DO:

TARGET 1: Continue our pursuit of new Corporate Partners, through relational engagement in a broad number of sectors.

OUTCOME (2023) = During this financial year we have continued to attend weekly network meetings and increased our face to face meeting schedules.

TARGET 2: Continue to develop our relationships with high net-worth individuals to encourage larger donations connected to each of our OIAM Community Hubs.

OUTCOME (2023) = We are delighted to say that we have developed relationships with larger donors and HNWI to heavily support our Canterbury, Manningham and Keighley hubs.

TARGET 3: Develop and launch our 'Introduction to the world of work' programme for children and young people who attend our OIAM Community Hubs.

OUTCOME (2023) = We successfully launched our Introduction to the World of Work programme, thanks to Airedale Chemicals, Christeys and Emerald Group Publishing.

2022 - 2023 DEPARTMENT FINANCIAL REVIEW OF CES UNRESTRICTED FUNDRAISING:

The Charity would like to express its heartfelt thanks and gratitude to every individual, business and organisation that has financially supported and partnered with OIAM to help positively impact the lives of the children and young people in the Bradford district. Your continued support has been vital as we continue to impact the children and young people living in disadvantaged communities within the Bradford District.

A study reported recently in Children & Young People Now found that Youth work could save £500m on public spending through crime reduction alone and a £1 investment in youth work equates to a social return value of more than £6, according to the report.

<https://www.cypnow.co.uk/news/article/youth-centre-closures-linked-to-increased-risk-of-youth-crime-nya-warns>

Thank you to the steadfast commitment of our supporters, our total CES department unrestricted income from public/corporate donations and events increased once again year on year. As a charity, we continue to adapt and evolve our fundraising practices which has been the key to this year's overall success, with the fostering of some of the relationships that we have established over the years.

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

Once again we are continually adapting our events and fundraising approach to suit the ever changing financial climate that we currently face. We have continued to explore new fundraising opportunities and external event support with supporters organising their own fundraising events to support our charity. Our fundraising team continues to strive to find innovative ways to grow our events to maximise giving in the current climate.

Special thanks go to The Fitzpatrick family, Enable2, Tap-in Ltd, and The Harry and Mary Foundation for their support of our charity this year.

Community Engagement Contribution:

We would like to thank all those individuals who engaged with the community through their involvement in our face to face and virtual events this year either through participation or through volunteering. We also extend our thanks to those who dedicated hours and fundraised at events that they organised themselves.

The number of hours dedicated to fundraising through event participation in our own organised events, those organised by individuals themselves and those volunteering at our events totalled for the year 3,234 hours from 732 individuals. *(This figure is part of the charitable company's voluntary figure reported earlier in the report).*

*The figure is based on event participation and does not take into account the pre-planning and training by individuals.

ACHIEVEMENTS & PERFORMANCE:

Corporate Partnerships:

Thank you to our valued Corporate Partners who have continued to contribute financially, relationally, with skills and expertise, to support our work with children and young people living in disadvantaged communities of Bradford. You are a vital part of what we continue to do as a charity and are very grateful for your valued and continued support!

We are delighted to report that our OIAM Corporate Partners income has grown this year with 70 local businesses supporting the work of our charity during the year.

During this financial year we have held three Corporate Partners network events. In December, Philip Davies MP gave a fabulous talk entitled 'The State of Play'. In May our Corporate Partners network event was held at the Bradford 2025 city of culture offices, followed by a tour of the impressive Bradford Live project. Our July Corporate Partners event was in the form of a Careers Expo for our OIAM Free School students. In total 112 guests attended our network events this year and we are extremely grateful to all our corporate partners for their continued valuable support.

Events:

Thank you to everyone who sponsored and participated in our OIAM events programme this year. Your support makes all the difference to the work that we do to provide pathways for Bradford's children and young people. Our annual events net income after costs was increased by 17% from last year's levels, which is an incredible effort from everyone who sponsored, attended and raised money for our charity. We would like to say a big thank you to everyone!

- **October:** our popular Celeb/Am Football tournament was held at 5Alive soccer centre, attended by 70 guests. Thank you to everyone who supported this event and we are grateful to sponsors Business Enterprise Fund for partnering with us on this event.

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

- **November/December: Christmas Raffle** In December we held a Bradford City prize draw and charity Christmas raffle. 117 people bought tickets for an opportunity to win some incredible prizes generously donated by our corporate partners; Bingley Bantams, Bradford Alhambra, Bradford BID, Complete IT Systems Midland Hotel and Napoleons Bradford.
- **February:** OIAM Charity Business Lunch - Building for Success Bradford 2023, was once again a great success, attended by 165 guests in The Princes Ballroom at The Midland Hotel. Thank you to our guest speakers Kersten England (Chief Executive, Bradford Metropolitan District Council), Shanaz Gulzar (Bradford City of Culture 2025) and Daniel Boulger (NEC Group/ Bradford Live). We would like to thank everyone who attended and our event sponsors Business Enterprise Fund, Complete IT Systems, Exa Networks, LCF Law and NPS Engineering Group.
- **March:** Saw a sell out room at our Sparkling Spring Charity Afternoon Tea at Midland Hotel, Bradford. Thank you to all our 190 guests, who took part in a fabulous afternoon raising valuable funds to support the work of our charity.
- **July;** Saw our second OIAM Careers Expo take place at the One In A Million Free School, we would like to thank our twelve corporate partners who took part to support our children and young people's career aspirations.
- **June:** We would like to thank our 39 brave walkers who took part in our Yorkshire 1, 2 or 3 Peaks Challenge this year. We are grateful to everyone who walked the extra mile to support our charity.
- **August:** We held our first OIAM Summer Silent Auction, which was a great success, with. Thank you to everyone who donated the 15 prizes and all who placed bids, many congratulations to our winners.
- **August:** Our annual OIAM Summer Charity Am/Am Golf Tournament was held once again at the stunning Shipley Golf Club. This year was proudly sponsored by Azets (formerly Naylor Wintersgill), attended by and incredible 148 guests (37 teams). We would like to thank everyone for their incredible support for the day.

External Fundraising by others:

Many of you have gone the extra mile, above and beyond, to support OIAM this year. On behalf of the trustees, staff and most importantly the children and young people that we work with we would like to say a big thank you to you all!!

- Bobtown Beer Bash raised £250 to support OIAM, thank you to Rob and Kirsty Moon for connecting this event to our OIAM.
- Corporate Partner Mansfield Pollard raised £630 to support OIAM via their annual Bentley Cup 11 a side Football match between their Parry Lane and Rook Lane depots. Players pay to play and raffle tickets are sold throughout the afternoon to colleagues.
- Corporate Partner Mansfield Pollard raised £630 to support OIAM via their annual Bentley Cup 11 a side Football match between their Parry Lane and Rook Lane depots. Players pay to play and raffle tickets are sold throughout the afternoon to colleagues. During December, the staff at Mansfield Pollard generously donated their Christmas party deposits to One In A Million, raising an impressive £680. Thank you for your valued support!
- We would like to place on record our sincere thanks to our very own Kirsty and Rob Moon who raised an incredible £5,314 whilst competing for Team GB in the European Multisport Championships in Belgium. Many congratulations Rob & Kirsty as you continue to be an inspiration to us all.
- A big thank you to everyone who voted for One In A Million Charity in the 'Kirkgate Shopping Centre, Bradford' social media poll. OIAM was chosen as one of their charities of the year! One In A Million will be supported by donations made in the centre's 'Charity Wishing Well'. We would like to extend a special thank you to Catherine Riley and team.

The Trustees would like to express their sincere thanks to everyone who has gone the extra mile to support One In A Million this financial year!!

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

Corporate Partnership:

The numbers of paying Corporate Partners fluctuated throughout the year but overall we finished the year with 68 corporate partners, which minimal reduction year on year in terms of numbers but financially when compared to the end of we had a net gain of 6.7% against last year for this income stream. Throughout the year we ensured that relationships remained strong with our partners with regular contact. We are grateful that the majority of our partners, who are in a position to continue to support, are doing so. We are aware of the continued volatility of the economic situation that may result in fluctuations in the coming months and we are extremely grateful to all our partners for their continued support. We would also like to express our sincere thanks to the past corporate partners who decided not to renew their support this year and welcome the new organisations whom we look forward to working with.

Community Hub Givers

We would like to place on record our thanks and gratitude to Airedale Chemicals, Enable2, Tap-in Ltd, and the Fitzpatrick family for their generous support for our Canterbury, Keighley and Manningham hubs.

Individual Regular Givers:

On behalf of the staff and trustees, we would like to extend our thanks to all of our consistent regular givers, who faithfully give every month to support our work. Your contributions both small and large make such a difference to the work that we do and you are our unsung heroes! THANK YOU from the bottom of our hearts!

One In A Million would like to record our sincere gratitude to everyone who has given of their time, donated, fundraised or sponsored the organisation during 2022/23.

IN THE YEAR AHEAD (2023/24) WE WILL:

- **Target 1.** Continue to grow our Introduction to the World of Work programme offer to young people from the Bradford community with inset days scheduled throughout this year.
- **Target 2.** Shape and develop our Corporate Development Fundraising Advisory Board, appointing corporate ambassadors who will connect us with potential future corporate partners for the charity.
- **Target 3.** Grow our external fundraising support, through our existing relationship network.

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

CORPORATE, EVENTS & SPONSORSHIP:

Case study 1: The OIAM Charity Business Lunch 2023

The One In A Million Charity Business Lunch, 'Building for Success Bradford 2023' returned for its 7th year at The Midland Hotel, Bradford. Sponsored by; [Business Enterprise Fund](#), [Complete IT Systems](#), [LCF Law](#) and [NPS Engineering Group](#). This year's event was well supported by 165 guests from the Bradford business community.

Wayne Jacobs Chief Executive and co-founder of One In A Million, opened the afternoon's proceedings by welcoming guests, speakers and sponsors and giving an update on the charity.

Our main speakers this year were; Kersten England, Chief Executive of Bradford Metropolitan Borough Council, Daniel Boulger, NEC Head of Venue Partnerships at [Bradford Live](#) and Shanaz Gulzar, Creative Director of [Bradford UK City of Culture 2025](#), who all gave fabulous insights into the exciting developments planned for the whole Bradford Metropolitan region, with their potential economic impact for the future of our city.

We would like to thank everyone who attended our OIAM Charity Business Lunch 2023, guest speakers and our main sponsors [Business Enterprise Fund](#), [Complete IT Systems](#), [LCF Law](#) and [NPS Engineering Group](#), for supporting the afternoon and helping make it a great success for the children and young people of Bradford. We are grateful for your valued support and hope to see you again soon!



CORPORATE, EVENTS & SPONSORSHIP:

**Case study 2: The OIAM 'Introduction to the World of Work'
launches at Emerald Group Publishing!**

One In A Million Corporate Partner and global publisher [Emerald Group Publishing](#) kicked off our 'Introduction to the World of Work' programme with an innovative day held for the children and young people from our Windhill community hub, expertly organised by Danielle Ormshaw.

Introduction – 'There is a role for everyone!'

To kick off the day, Vicky Williams, CEO, welcomed the children and young people, giving them an introduction to the company, what they do, the job roles available, how to apply for a job role and the qualifications and skills needed for a variety of roles within the company.

- **Making a book - 'There's a book inside of everyone!':** the young people were split into 3 x teams and set the days challenge, which was to come up with a concept for a new book, publish it, market it and sell it to a range of buyers, working with Emerald staff members.
- **Technology - 'Hello world!':** the next stage of the day was learning all about digital marketing and how to put your book on the Internet, which included coding, web design, pricing, editing and going live!
- **From marketing to sales - 'Time to Make Some Money!':** this section of the day was led by Shariq Mumtaz, Global Sales Director, (and OIAM school governor), who introduced the young people to Sundar Radhakrishnan, Regional Director for Emerald India, who joined us via live video link! They gave the young people their top tips for selling their books.
- **Meet the buyer - 'Sell, sell, sell!':** once briefed, it was time for the young people to meet the buyers and sell their books. They met Emerald colleagues who were given the roles of; 'easy sales', 'hard sales' and 'no sales'. The young people were very impressive using their skills of persuasion!
- **It's a wrap - 'show me the money!':** To wrap up what was a fantastic day, Danielle reiterated that there is a role for everyone at Emerald. It was time for the young people to count their money and claim the prizes. All the children got "paid" for doing their job and the best sales team got a special prize.



ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

What Emerald had to say about the day: *"I would just like to extend my thanks for giving us the opportunity to work with your young people this morning. Our staff volunteers were very energised by the experience, and are chomping at the bit to do this again if you so choose".* **Danielle Ormshaw, Emerald Group Publishing.**

What the OIAM children & young people had to say:

- "I really enjoyed selling our book.... One of the women said that I should write my book and sell it in real life".
- "I write my own stories at home... my favourite part was writing our story."
- "I enjoyed everything about today. It was so much different to being at the skate park".
- "I saw jobs today that I would like to do, like building a website and selling to potential customers; I also realised that there are many ways to get a job, you don't always have to go to University or College".

Thank you to **Emerald Group Publishing** for inspiring our young people and giving them an incredible introduction to the world of work.

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

CORPORATE, EVENTS & SPONSORSHIP:

Case study 3: OIAM Charity 5-A-Side Football Tournament
Local businesses help One In A Million Charity 'reach towards their goals'
for Bradford's children and young people

On 18th October 2022, local businesses came together to compete in the 10th annual One In A Million charity 5-A-Side Football Tournament, sponsored by [Business Enterprise Fund](#), at the 5 A LIVE indoor football complex in Bradford.

Some outstanding football was on display as the One In A Million team, selected by Chief Executive Wayne Jacobs (which included current charity staff and former young people) competed against a stellar line-up of local businesses.

The Tournament began with an evenly contested first round, leading into the Quarter Finals, Semi Finals and Final. Congratulations to our event winners; [One In A Million](#), runners up [Chadwick Lawrence](#) and third place [Naylor Wintersgill](#).



Shaun Connell – [Business Enterprise Fund](#), “We are delighted to sponsor the OIAM Charity 5-A-Side Football Tournament, a competition that brings together businesses from across the city. While all teams compete to wrestle the winner’s trophy from the OIAM team, we recognise that the real winners are the children and young people who are impacted by the important work OIAM facilitates. We encourage businesses from across the city to support the fundraising activities of this excellent local charity”.

Asma Iqbal – [Chadwick Lawrence](#), “As proud Corporate Partners of One In A Million charity it is a pleasure for us to support their annual 5-a-side football tournament, raising money to support such a wonderful cause. All the proceeds go towards supporting children & young people living in disadvantaged communities of Bradford. Well done to all, it really was an enjoyable day!”.

Victoria Wainwright – [Naylor Wintersgill](#), “As a business we are very pleased to support One In A Million and their annual 5-a-side football tournament, which is a highlight in the calendar for our team. Well done to the One In A Million charity team, and I am naturally proud of our [Naylor Wintersgill](#) team”.

Thank you to all teams and players for taking time out of their working day to take part. A huge thank you to [Business Enterprise Fund](#) for sponsoring this year’s event.

CORPORATE, EVENTS & SPONSORSHIP CASE STUDY:

Case study 3: Local business Mansfield Pollard host innovative fundraising initiatives to fundraise £1,355

One In A Million Corporate Partner Mansfield Pollard raised an incredible £1,355 through two innovative fundraising initiatives, to support our work amongst children and young people living in disadvantaged communities of Bradford.

On Friday 30th September 2022 two teams from Mansfield Pollard's two production sites, Parry Lane and Rook Lane played 90 minutes of competitive football in torrential conditions to compete in the annual 'Bentley Cup' charity football game. The match raised £675, with over 40 players using their free company charity day. Many congratulations to Parry Lane who ran out 7-3 winners to claim the cup back from reigning holders Rook Lane. We would like to say thank you to everyone who were involved in organising and playing in the Bentley Cup, to all employees who supported by buying raffle tickets and donating prizes.

During December, the staff at Mansfield Pollard generously donated their Christmas party deposits to One In A Million, raising an impressive £680. Thank you for your valued support!



Kam Dhillon, HR Manager at Mansfield Pollard said, "We are really pleased to fundraise for such a great cause and I know how hard that the One In A Million team has been working to support the community – I applaud you!".

Nick Baldwin Head of Marketing at Mansfield Pollard said, "With 63% of our 144 employees hailing from a BD postcode, supporting local young people to achieve their potential is something we are extremely passionate about at Mansfield Pollard.

Our charity partnership with One In A Million charity gives us the ability to make a tangible difference to the lives of those with limited opportunities whilst also developing and expanding the local talent pool of tomorrow. With a relationship based on shared core values of excellence and integrity, we are delighted to continue to progress our partnership and to further support the amazing work of OIAM".

On behalf of One In A Million, we would like to say a big thank you to the staff team at Mansfield Pollard.

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

CORPORATE, EVENTS & SPONSORSHIP:

**Case study 5: Corporate Partners Network Breakfast
with Philip Davies MP**

On Thursday 1st December 2022, [Philip Davies MP](#) was the guest speaker at this month's Corporate Partner Network Breakfast hosted by the wonderful team at [ShIPLEY Golf Club](#).

The event opened with a welcome and update on the Charity's progress by Wayne Jacobs, CEO/Co-founder. Philip Davies MP then gave a short talk before opening the floor for an interactive, no holds barred, 45 minute Q&A.

Craig McHugh, Charity Executive, said, *"I'm sure all our attendees will agree that our guest speaker Philip Davies MP was a fascinating, insightful, speaker"*.

Thank you to all our corporate partners for standing with our Charity and supporting us to continue working amongst children and young people in disadvantaged wards across the Bradford District. It is such an encouragement to our team at One In A Million to have so many corporate partners share in our vision for the children in this great city.



ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

Approved by order of the members of the board of Trustees and signed on their behalf by:



.....
A Wintersgill
Trustee

Date: 16/5/2024

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 AUGUST 2023

Independent Examiner's Report to the Trustees of One In A Million (Sports)

I report to the charity trustees on my examination of the accounts of the charitable company for the year ended 31 August 2023 which are set out on pages 31 to 56.

Responsibilities and Basis of Report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement

Since the charitable company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charitable company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Lesley Kendrew

Dated:

17th MAY 2024.

FCA

BHP LLP

Chartered Accountants
New Chartford House
Centurion Way
Cleckheaton
BD19 3QB

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 AUGUST 2023

	Note	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Income from:					
Donations and legacies	3	140,838	-	140,838	135,113
Charitable activities	4	70,457	205,537	275,994	262,510
Other trading activities	5	90,656	-	90,656	79,785
Total income		301,951	205,537	507,488	477,408
Expenditure on:					
Raising funds	6	143,429	-	143,429	113,989
Charitable activities		170,621	213,985	384,606	314,261
Total expenditure		314,050	213,985	528,035	428,250
Net movement in funds		(12,099)	(8,448)	(20,547)	49,158
Reconciliation of funds:					
Total funds brought forward		225,174	219,028	444,202	395,044
Net movement in funds		(12,099)	(8,448)	(20,547)	49,158
Total funds carried forward		213,075	210,580	423,655	444,202

The Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 35 to 56 form part of these financial statements.

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)
REGISTERED NUMBER: 06382156

BALANCE SHEET
AS AT 31 AUGUST 2023

	Note	2023 £	2022 £
Fixed assets			
Tangible assets	11	4,267	4,464
Investments	12	10	10
		<u>4,277</u>	<u>4,474</u>
Current assets			
Debtors	13	22,629	23,338
Cash at bank and in hand		439,752	457,336
		<u>462,381</u>	<u>480,674</u>
Creditors: amounts falling due within one year	14	(43,003)	(40,946)
Net current assets		<u>419,378</u>	<u>439,728</u>
Total assets less current liabilities		<u>423,655</u>	<u>444,202</u>
Net assets excluding pension asset		<u>423,655</u>	<u>444,202</u>
Total net assets		<u><u>423,655</u></u>	<u><u>444,202</u></u>
Charity funds			
Restricted funds	16	210,580	219,028
Unrestricted funds	16	213,075	225,174
Total funds		<u><u>423,655</u></u>	<u><u>444,202</u></u>

The charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit for the year in question in accordance with section 476 of Companies Act 2006.


The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

BALANCE SHEET (CONTINUED)
AS AT 31 AUGUST 2023


.....
A Wintersgill
(Trustee)

Date: *16/5/2024*

The notes on pages 35 to 56 form part of these financial statements.

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 AUGUST 2023

	2023 £	2022 £
Cash flows from operating activities		
Net cash used in operating activities	(16,771)	129,943
	<hr/>	<hr/>
Cash flows from investing activities		
Purchase of tangible fixed assets	(813)	(4,849)
	<hr/>	<hr/>
Net cash used in investing activities	(813)	(4,849)
	<hr/>	<hr/>
Cash flows from financing activities		
Change in cash and cash equivalents in the year	(17,584)	125,094
Cash and cash equivalents at the beginning of the year	457,336	332,242
	<hr/>	<hr/>
Cash and cash equivalents at the end of the year	<u>439,752</u>	<u>457,336</u>

The notes on pages 35 to 56 form part of these financial statements

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

1. Accounting policies

1.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

One In A Million (Sports) meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

1.2 Going concern

After making appropriate enquiries, the trustees have a reasonable expectation that the charitable company has adequate resources to continue in operational existence for the foreseeable future. For this reason they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the Accounting Policies.

1.3 Income

All income is recognised once the charitable company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

The recognition of income from legacies is dependent on establishing entitlement, the probability of receipt and the ability to estimate with sufficient accuracy the amount receivable. Evidence of entitlement to a legacy exists when the charitable company has sufficient evidence that a gift has been left to them (through knowledge of the existence of a valid will and the death of the benefactor) and the executor is satisfied that the property in question will not be required to satisfy claims in the estate. Receipt of a legacy must be recognised when it is probable that it will be received and the fair value of the amount receivable, which will generally be the expected cash amount to be distributed to the charitable company, can be reliably measured.

Grants are included in the Statement of Financial Activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant funds on the Balance Sheet. Where income is received in advance of entitlement of receipt, its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

1. Accounting policies (continued)

1.4 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Expenditure on raising funds includes all expenditure incurred by the charitable company to raise funds for its charitable purposes and includes costs of all fundraising activities events and non-charitable trading.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the charitable company's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

1.5 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charitable company; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

1.6 Taxation

The charitable company is considered to pass the tests set out in Sch. 6, para. 1 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charitable company is potentially exempt from taxation in respect of income or capital gains received within categories covered by Pt. 11, Ch. 3 of the Corporation Tax Act 2010 or s. 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

1.7 Tangible fixed assets and depreciation

Tangible fixed assets costing £300 or more are capitalised and recognised when future economic benefits are probable and the cost or value of the asset can be measured reliably.

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

At each reporting date the charitable company assesses whether there is any indication of impairment. If such indication exists, the recoverable amount of the asset is determined to be the higher of its fair value less costs to sell and its value in use. An impairment loss is recognised where the carrying amount exceeds the recoverable amount.

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

1. Accounting policies (continued)

1.7 Tangible fixed assets and depreciation (continued)

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives.

Depreciation is provided on the following basis:

Computer equipment	- 20% straight line
--------------------	---------------------

1.8 Investments

Fixed asset investments are a form of financial instrument and are initially recognised at their transaction cost and subsequently measured at fair value at the Balance Sheet date, unless the value cannot be measured reliably in which case it is measured at cost less impairment. Investment gains and losses, whether realised or unrealised, are combined and presented as 'Gains/(Losses) on investments' in the Statement of Financial Activities.

Investments in subsidiaries are valued at cost less provision for impairment.

1.9 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

1.10 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.11 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance Sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the charitable company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the Statement of Financial Activities as a finance cost.

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

1. Accounting policies (continued)

1.12 Financial instruments

The charitable company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

1.13 Pensions

The charitable company operates a defined contribution pension scheme and the pension charge represents the amounts payable by the charitable company to the fund in respect of the year.

1.14 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charitable company and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charitable company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

2. General information

One In A Million (Sports) is a charitable company limited by guarantee, incorporated in England and Wales. The registered office is One In A Million Free School, Cliffe Terrace, Bradford, West Yorkshire, BD8 7DX. The members of the charitable company are the Trustees named on page 1. In the event of the charitable company being wound up, the liability in respect of the guarantee is limited to £10 per member of the charitable company.

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

3. Income from donations and legacies

	Unrestricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Donations	140,838	140,838	135,113
Total 2022	135,113	135,113	

4. Income from charitable activities

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Community & educational activities	6,007	-	6,007	6,383
Grants for projects	64,450	205,537	269,987	253,189
Coronavirus Job Retention Scheme	-	-	-	2,938
	70,457	205,537	275,994	262,510
Total 2022	45,234	217,276	262,510	

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

5. Income from other trading activities

Income from fundraising events

	Unrestricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Virtual Steps Walk In	-	-	1,366
Yorkshire 3 Peaks	10,049	10,049	4,109
Golf Days	19,165	19,165	17,793
Tour De Dales	25,003	25,003	28,985
Ladies Afternoon Tea	13,452	13,452	13,638
Business Lunch	11,064	11,064	10,094
Celeb/AM Football	3,600	3,600	3,800
Other events	8,323	8,323	-
	<u>90,656</u>	<u>90,656</u>	<u>79,785</u>
Total 2022	<u><u>79,785</u></u>	<u><u>79,785</u></u>	

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

6. Expenditure on raising funds

Costs of raising voluntary income

	Unrestricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Grant application costs	19,020	19,020	24,636
Event costs	19,821	19,821	-
Wages and salaries	94,528	94,528	81,445
NI	7,843	7,843	6,110
Pension costs	2,217	2,217	1,798
	<u>143,429</u>	<u>143,429</u>	<u>113,989</u>
Total 2022	<u>113,989</u>	<u>113,989</u>	

7. Analysis of expenditure by activities

	Direct activities 2023 £	Support costs 2023 £	Total funds 2023 £	Total funds 2022 £
Charitable activities	352,489	32,117	384,606	314,261
Total 2022	<u>295,047</u>	<u>19,214</u>	<u>314,261</u>	

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

7. Analysis of expenditure by activities (continued)

Analysis of direct costs

	Activities 2023 £	Total funds 2023 £	Total funds 2022 £
Staff costs	257,156	257,156	206,222
SLA costs	13,151	13,151	14,152
Venue hire	30,106	30,106	17,354
Cost of sessional coaches	14,851	14,851	11,493
Activities and events	29,640	29,640	32,800
Other costs	7,585	7,585	13,026
	<u>352,489</u>	<u>352,489</u>	<u>295,047</u>
Total 2022	<u>295,047</u>	<u>295,047</u>	

Analysis of support costs

	Activities 2023 £	Total funds 2023 £	Total funds 2022 £
Office and administration costs	32,117	32,117	19,214
Total 2022	<u>19,214</u>	<u>19,214</u>	

8. Independent examiner's remuneration

The independent examiner's remuneration amounts to an independent examiner fee of £2,900 (2022 - £2,750).

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

9. Staff costs

	2023	2022
	£	£
Wages and salaries	331,594	272,834
Social security costs	23,138	17,156
Contribution to defined contribution pension schemes	7,012	5,585
	<u>361,744</u>	<u>295,575</u>

The average number of persons employed by the charitable company during the year was as follows:

	2023	2022
	No.	No.
Project workers	10	10
Administration	2	2
Fundraising	3	2
	<u>15</u>	<u>14</u>

No employee received remuneration amounting to more than £60,000 in either year.

The key management personnel of the charitable company comprise of the 3 members of the senior leadership team. The total amount of employee benefits received by key management personnel for their services to the charitable company was £119,054 (2022 - £108,205). Employee benefits comprise of gross salary, employers national insurance and employer pension contributions.

10. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits (2022 - £NIL).

During the year ended 31 August 2023, no expenses were reimbursed or paid directly to the Trustees (2022 - £nil).

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

11. Tangible fixed assets

	Computer equipment £
<i>Cost or valuation</i>	
At 1 September 2022	9,344
Additions	813
	<hr/>
At 31 August 2023	10,157
	<hr/>
<i>Depreciation</i>	
At 1 September 2022	4,880
Charge for the year	1,010
	<hr/>
At 31 August 2023	5,890
	<hr/>
<i>Net book value</i>	
At 31 August 2023	4,267
	<hr/> <hr/>
At 31 August 2022	4,464
	<hr/> <hr/>

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

12. Fixed asset investments

	Investment in subsidiary company £
<i>Cost or valuation</i>	
At 1 September 2022	10
At 31 August 2023	10
	10
<i>Net book value</i>	
At 31 August 2023	10
At 31 August 2022	10
	10

Principal subsidiaries

The following was a subsidiary undertaking of the charitable company:

Name	Company number	Holding
One In A Million (Enterprises) Limited	07296258	100%

The financial results of the subsidiary for the year were:

Name	Expenditure £	Profit/(loss) for the year £	Net assets/ (liabilities) £
One In A Million (Enterprises) Limited	461	(461)	(2,722)

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

13. Debtors

	2023	2022
	£	£
<i>Due within one year</i>		
Trade debtors	6,920	3,495
Amounts owed by group undertakings	-	5,780
Other debtors	15,709	14,063
	22,629	23,338
	22,629	23,338

14. Creditors: Amounts falling due within one year

	2023	2022
	£	£
Trade creditors	17,447	18,000
Other creditors	25,556	22,946
	43,003	40,946
	43,003	40,946

15. Deferred income

	2023	2022
	£	£
Deferred income at 1 September 2022	1,000	8,274
Resources deferred during the year	1,141	1,000
Amounts released from previous periods	-	(8,274)
	2,141	1,000
<i>Deferred income at 31 August 2023</i>	2,141	1,000

At the Balance Sheet date, the charitable company was holding funds received in advance for events held after the balance sheet date.

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

16. Statement of funds

Statement of funds - current year

	Balance at 1 September 2022 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 August 2023 £
Unrestricted funds					
Designated funds					
5-year strategic development	36,581	-	(32,065)	30,000	34,516
General funds					
General Funds	188,593	301,951	(281,985)	(30,000)	178,559
Total Unrestricted funds	225,174	301,951	(314,050)	-	213,075
Restricted funds					
Anonymous	7,880	-	(5,673)	-	2,207
D.C.R. Allen Charitable Trust	1,536	-	(900)	-	636
Morrisons Foundation	7,546	-	(3,998)	-	3,548
The Liz & Terry Bramall Foundation 1	32,701	20,000	(24,030)	-	28,671
The Liz & Terry Bramall Foundation 2	50,000	-	-	-	50,000
The Liz & Terry Bramall Foundation 3	25,000	25,000	(14,762)	-	35,238
Garfield Weston Foundation	16,211	-	(6,651)	-	9,560
Prince of Wales Charitable Foundation	2,000	-	(1,902)	-	98
Enable 2	10,559	9,000	(17,299)	-	2,260
The National Lottery Community Fund	7,527	-	(2,875)	-	4,652
Charles & Elsie Sykes Trust	2,755	-	(725)	-	2,030
The Shears Foundation	2,677	-	(2,677)	-	-
The Souter Charitable Trust	1,818	-	(1,430)	-	388
Tap In	3,315	26,980	(24,629)	-	5,666
The Denton Charitable Trust	9,244	-	(9,244)	-	-
The High Sheriff of West Yorkshire Fund	2,470	-	(2,470)	-	-

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

16. Statement of funds (continued)

Statement of funds - current year (continued)

	Balance at 1 September 2022 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 August 2023 £
The 29th May 1961 Charity	5,000	5,000	(1,191)	-	8,809
Mr A Fitzpatrick	23,788	-	(21,090)	-	2,698
TNLCF	-	62,027	(27,751)	-	34,276
Other Restricted Funds	7,001	57,530	(44,688)	-	19,843
	<u>219,028</u>	<u>205,537</u>	<u>(213,985)</u>	<u>-</u>	<u>210,580</u>
Total of funds	<u><u>444,202</u></u>	<u><u>507,488</u></u>	<u><u>(528,035)</u></u>	<u><u>-</u></u>	<u><u>423,655</u></u>

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

16. Statement of funds (continued)

Statement of funds - prior year

	Balance at 1 September 2021 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 August 2022 £
Unrestricted funds					
Designated funds					
5-year strategic development	26,736	-	(20,155)	30,000	36,581
General funds					
General Funds	203,930	260,132	(245,469)	(30,000)	188,593
Total Unrestricted funds	230,666	260,132	(265,624)	-	225,174
Restricted funds					
Anonymous	7,880	-	-	-	7,880
D.C.R. Allen Charitable Trust	2,767	-	(1,231)	-	1,536
Morrisons Foundation	14,264	-	(6,718)	-	7,546
The Liz & Terry Bramall Foundation 1	27,642	20,000	(14,941)	-	32,701
The Liz & Terry Bramall Foundation 2	-	50,000	-	-	50,000
The Liz & Terry Bramall Foundation 3	-	25,000	-	-	25,000
Garfield Weston Foundation	30,000	-	(13,789)	-	16,211
Prince of Wales Charitable Foundation	-	2,000	-	-	2,000
Enable 2	-	15,795	(5,236)	-	10,559
The National Lottery Community Fund	-	8,988	(1,461)	-	7,527
Charles & Elsie Sykes Trust	-	3,500	(745)	-	2,755
The Shears Foundation	-	10,000	(7,323)	-	2,677
The Souter Charitable Trust	-	1,818	-	-	1,818
Tap In	-	26,980	(23,665)	-	3,315
The Denton Charitable Trust	-	14,000	(4,756)	-	9,244

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

16. Statement of funds (continued)

Statement of funds - prior year (continued)

	Balance at 1 September 2021 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 August 2022 £
The High Sheriff of West Yorkshire Fund	-	2,470	-	-	2,470
The 29th May 1961 Charity	-	5,000	-	-	5,000
Mr A Fitzpatrick	-	24,456	(668)	-	23,788
TNLCF	69,540	262	(69,412)	-	390
Other Restricted Funds	12,285	7,007	(12,681)	-	6,611
	<u>164,378</u>	<u>217,276</u>	<u>(162,626)</u>	<u>-</u>	<u>219,028</u>
Total of funds	<u><u>395,044</u></u>	<u><u>477,408</u></u>	<u><u>(428,250)</u></u>	<u><u>-</u></u>	<u><u>444,202</u></u>

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

16. Statement of funds (continued)

At the Balance Sheet date, the Trustees designated £34,516 towards the charity's 5-year strategic development planning, the growth of its Hub & Spoke model, and the implementation aspects of its theory of change.

The specific purposes for which the restricted funds are to be applied are as follows:

Anonymous

PL programme development and staff costs.

D.C.R. Allen Charitable Trust

For community Streetwise football projects.

Morrisons Foundation

For holiday programmes.

The Liz & Terry Bramall Foundation 1

For taster courses, development centres, apprenticeships, and general community programmes.

The Liz & Terry Bramall Foundation 2

Potential Canterbury capital project funding.

The Liz & Terry Bramall Foundation 3

Canterbury/Community support worker funding.

Garfield Weston Foundation

For general community programmes.

Prince of Wales Charitable Foundation

For Bierley/Manningham Streetwise football projects.

Enable 2

Manningham worker.

The National Lottery Community Fund

For MMA taster course and development centre.

Charles & Elsie Sykes Trust

For taster courses.

The Shears Foundation

Community staff costs.

The Souter Charitable Trust

For taster courses.

Tap In

For running Keighley community hub.

The Denton Charitable Trust

For community staff costs.

The High Sheriff of West Yorkshire Fund

Consequences of Crime course.

The 29th May 1961 Charity

Consequences of Crime course.

Mr A Fitzpatrick

For running Canterbury community hub.

TNLCF

Community staff costs.

Other Restricted Funds

Various other restricted funds.

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

17. Summary of funds

Summary of funds - current year

	Balance at 1 September 2022 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 August 2023 £
Designated funds	36,581	-	(32,065)	30,000	34,516
General funds	188,593	301,951	(281,985)	(30,000)	178,559
Restricted funds	219,028	205,537	(213,985)	-	210,580
	<u>444,202</u>	<u>507,488</u>	<u>(528,035)</u>	<u>-</u>	<u>423,655</u>

Summary of funds - prior year

	Balance at 1 September 2021 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 August 2022 £
Designated funds	26,736	-	(20,155)	30,000	36,581
General funds	203,930	260,132	(245,469)	(30,000)	188,593
Restricted funds	164,378	217,276	(162,626)	-	219,028
	<u>395,044</u>	<u>477,408</u>	<u>(428,250)</u>	<u>-</u>	<u>444,202</u>

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

18. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £
Tangible fixed assets	4,267	-	4,267
Fixed asset investments	10	-	10
Current assets	251,801	210,580	462,381
Creditors due within one year	(43,003)	-	(43,003)
Total	213,075	210,580	423,655

Analysis of net assets between funds - prior year

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £
Tangible fixed assets	4,464	-	4,464
Fixed asset investments	10	-	10
Current assets	261,646	219,028	480,674
Creditors due within one year	(40,946)	-	(40,946)
Total	225,174	219,028	444,202

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

19. Reconciliation of net movement in funds to net cash flow from operating activities

	2023 £	2022 £
Net income/expenditure for the year (as per Statement of Financial Activities)	(20,547)	49,158
<i>Adjustments for:</i>		
Depreciation charges	1,010	385
Decrease in debtors	709	71,591
Increase in creditors	2,057	8,809
<i>Net cash provided by/(used in) operating activities</i>	(16,771)	129,943

20. Analysis of cash and cash equivalents

	2023 £	2022 £
Cash in hand	439,752	457,336
<i>Total cash and cash equivalents</i>	439,752	457,336

21. Analysis of changes in net debt

	At 1 September 2022 £	Cash flows £	At 31 August 2023 £
Cash at bank and in hand	457,336	(17,584)	439,752
	457,336	(17,584)	439,752

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

22. Pension commitments

The charitable company operates a defined contribution pension scheme. The pension cost charge for the year represents contributions payable by the charitable company to the scheme and amounted to £7,012 (2022 - £5,585).

Contributions totalling £1,393 (2022 - £2,116) were payable to the scheme at the year end and included in creditors.

23. Members' liability

Each member of the charitable company undertakes to contribute to the assets of the company in the event of it being wound up while he/she is a member, or within one year after he/she ceases to be a member, such amount as may be required, not exceeding £10 for the debts and liabilities contracted before he/she ceases to be a member.

ONE IN A MILLION (SPORTS)
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

24. Related party transactions

During the year the charitable company made the following related party transactions:

One In A Million (Enterprises) Limited

(Subsidiary)

At the balance sheet date the amount due from One In A Million (Enterprises) Limited was £5,780 (2022 - £5,780) which has been provided for in full.

One In A Million Free School

(Member of One In A Million Free School)

During the year One In A Million Free School recharged to One In A Million (Sports) miscellaneous costs it had incurred on its behalf amounting to £265 (2022 - £16) and £14,024 (2022 - £14,151) in relation to core services it supplied. At the balance sheet date the amount due to One In A Million Free School was £100 (2022 - £nil).

During the year One In A Million (Sports) recharged to One In A Million Free School miscellaneous costs it had incurred on its behalf amounting to £50 (2022 - £1,882), and £5,562 (2022 - £5,481) in relation to core services it supplied.

Naylor Wintersgill Limited

(Related party by virtue of A Wintersgill's trusteeship up to 30 April 2023)

During the year One In A Million (Sports) received £1,020 (2022 - £2,000) from, and made payments of £240 (2022 - £900) to Naylor Wintersgill Limited.

Christian Allsworth

(Trustee)

During the year Christian Allsworth provided services on a self-employed basis to add capacity and capability to the community work that One In A Million (Sports) undertakes. During the year One In A Million (Sports) made payments of £3,511 to Christian Allsworth (2022 - £5,331) prior to his resignation as Trustee on 23 May 2023.

Consideration was given to the Charity Commission guidance within CC11 Trustee Expenses and Payments and the trustees are satisfied that the service agreement is in line with the Charity's Memorandum and Articles in terms of payments set out.