

Registered Charity Number  
1115101

ALFURQAN COMMUNITY AND CULTURAL ASSOCIATION

Report and Accounts

For The Year Ended 31st March 2024

Report and Accounts

**ALFURQAN COMMUNITY AND CULTURAL ASSOCIATION**  
**Report and accounts**  
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**ALFURQAN COMMUNITY AND CULTURAL ASSOCIATION**  
**Charity Information**

**Trustees**

Mr Ibrahim Hassan  
Mr Ahmed Loyan Abdi Ali  
Mr Abdihamid Karshe  
Mr Mahamed Rafle  
Mr Said Farah  
Mr Mohamud Ahmed Mohamed  
Mr Farah Dini  
Dr Abdinasir Mohamed  
Mr Salah Mohamed Abdi

**Chairman**

Ibrahim Hassan

**Accountants**

Mr Mohamed Jibrill Elmi (AFA)  
26 Grange Road  
Small Heath, Birmingham, B10 9QN  
Fax: 0121 247 5366  
info@starlinkaccountants.co.uk  
www.starlinkaccountants.co.uk

**Bankers**

Barclays bank Plc, P.O. Box: 54, Town Hall Square  
Leciester LE87 2BB

**Registered office**

1 KAMLOOPS CRESCENT LEICESTER LE1 2HX

**Registered number**

1115101

## **ALFURQAN COMMUNITY AND CULTURAL ASSOCIATION**

### **The report of the trustees for the year ended 31 March 2024**

#### **Introduction**

The trustees present their annual report and accounts for the year ended 31st March 2024.

The board of trustees are satisfied with the performance of the charity during the year and the position at 31st March 2024 and consider that the charity is in a strong position to continue its activities during the coming year, and that the charity's assets are adequate to fulfil its obligations.

#### **Name, registered office and constitution of the charity**

The Full name of the charity is: ALFURQAN COMMUNITY AND CULTURAL ASSOCIATION

<i>Date of formation</i>	05 July 2006
<i>The Principal Office is</i>	1 KAMLOOPS CRESCENT LEICESTER LE1 2HX
<i>Charity Registration Number</i>	1115101
<i>The telephone number is</i>	01162517342

#### **A summary of the objects of the charity as set out in its governing document.**

For any charitable purposes for the benefit of the community in st mathews in the city of Leicester, national and international (the area of benefit), and in particular the advancement of the islamic religion, and any other charitable purposes which the trustees from time to time determine are suitable to be pursued in connection with such advancement including the relief of poverty and sickness, the promotion of education and the provision in the interests of social welfare of recreational facilities.

## **ALFURQAN COMMUNITY AND CULTURAL ASSOCIATION**

**The report of the trustees for the year ended 31 March 2024**

### **Structure, Governance and Management**

#### ***Nature of the Governing Document and constitution of the charity***

The charitable trust consisted by deeds ("the charity") and its property ("the trust fund") shall be administered and managed by the trustees under the name of ALFURQAN COMMUNITY AND CULTURAL ASSOCIATION or by such other name as the trustees from time to time decide with the approval of the Charity commission of England and Wales ("The Commission").

The trustees shall hold the trust funds and its income upon trust to apply them for following objects ("The Objects"): promote any charitable purposes for the benefit of the community in Leicester (herein after called the area of the benefit) in particular and in general national and international, and any other charitable purposes which the trustees from time to time determine are suitable to pursued, in connection with such advancement including the relief poverty and sickness, promotion of education and provision in

### **Financial Review**

#### ***Transactions and Financial position***

The financial statements have been prepared implementing the 2005 Revision of the Statement of Recommended Practice for Accounting and Reporting by Charities issued by the Charity Commission for England and Wales (effective April 2005) and in accordance with the Financial Reporting Standard for Smaller Entities (**effective January 2007**). As stated in the introduction to this report, the trustees consider the financial performance by the charity during the year to have been satisfactory.

#### **The members of the Board of Trustees of the Charity during the year ended 31st March 2024 were :-**

Mr Ibrahim Hassan  
Mr Ahmed Loyan Abdi Ali  
Mr Abdihamid Karshe  
Mr Mahamed Raffle  
Mr Said Farah  
Mr Mohamad Ahmed Mohamed  
Mr Farah Dini  
Dr Abdinahir Mohamed  
Mr Salah Mohamed Abdi

At the Annual General Meeting 13 January 2025

#### **Statement of Trustees' Responsibilities**

Charity Law requires the Board to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to :-

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The trustees are also responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**ALFURQAN COMMUNITY AND CULTURAL ASSOCIATION**  
**Independent Examiner's Report to the members of the charity**

**Report of the Independent Examiner to the trustees**  
**on the accounts of the Charity for the year ended 31 March 2024**

I report on the financial statements of the Charity on **pages 6** which have been prepared in accordance with the Charities Act 1993 and with the Financial Reporting Standard for Smaller Entities (FRSSE), **effective January 2007**, adapted to meet the needs of unincorporated organisations, as modified by the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales, effective April 2008 as modified in June 2008. (The SORP), under the historical cost convention and the accounting policies set out.

**Respective responsibilities of trustees and examiner**

The Charity's trustees are responsible for the preparation of the financial statements. The trustees are satisfied that the audit requirement of Section 43(2) of the Charities Act 1993 (the Act) does not apply, and that there is no requirement in the governing document or constitution of the Charity for the conducting of an audit. As a consequence, the trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the charity is not subject to audit, and is eligible for independent examination, it is my responsibility to:-

- a) examine the accounts under section 43 of the Act;
- b) to follow the procedures laid down in the General Directions given by the Charity Commission under section 43(7)(b) of the Act; and;
- c) to state whether particular matters have come to my attention.

### **Basis of opinion and scope of work undertaken**

I conducted my examination in accordance with the General Directions given by the Charity Commissioners for England & Wales in relation to the conducting of an independent examination, referred to above. An independent examination includes a review of the accounting records kept by the Charity and of the accounting systems employed by the Charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of the Charities legislation and that the financial statements comply with the Statement of Recommended Practice issued by the Charity Commissioners for England & Wales (**effective April 2008**), on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the trustees in the course of the examination is not subjected to audit tests or enquiries, and consequently I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

I planned and performed our examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtain written assurances from the trustees of all material matters.

#### Accountants

The professional qualifications of the examiner are :-

Mr Mohamed Jibrill Elmi (AFA)

Tel: 0121 270 3966

Fax: 0121 247 5366

info@starlinkaccountants.co.uk

www.starlinkaccountants.co.uk

Starlink Accountants

26 Grange Road, Small Heath

Birmingham B10 9QN

The date upon which my opinion is expressed is :-

10 January 2025

**ALFURQAN COMMUNITY AND CULTURAL ASSOCIATION**  
**Statement of Financial Activities**  
**for the year ended 31 March 2024**

	Funds	Funds	Funds	Total Funds
Notes	2024 £	2024 £	2024 £	2023 £
<b>Incoming resources</b>				
<b><i>Incoming resources from generated funds</i></b>				
Activities for generating funds	430,349	-	430,349	402,022
<b>Total incoming resources</b>	<b>430,349</b>	<b>-</b>	<b>430,349</b>	<b>402,022</b>
<b><i>Costs of generating funds</i></b>				
Costs of generating voluntary income	107,497	-	107,497	101,594
<b><i>Costs of charitable activities</i></b>	<b>299,298</b>	<b>-</b>	<b>299,298</b>	<b>332,454</b>
<b>Total resources expended</b>	<b>406,795</b>	<b>-</b>	<b>406,795</b>	<b>434,048</b>
<b>Net incoming resources/(net outgoing resources) before transfers between funds</b>	<b>23,554</b>	<b>-</b>	<b>23,554</b>	<b>(32,026)</b>
<b>Net incoming resources/(net outgoing resources) before Other recognised gains and losses</b>	<b>23,554</b>	<b>-</b>	<b>23,554</b>	<b>(195,682)</b>
<b>Other recognised gains and losses</b>				
<b>Net movement in funds</b>	<b>23,554</b>	<b>-</b>	<b>23,554</b>	<b>(195,682)</b>
<b>Reconciliation of funds</b>				
<b><i>Total funds brought forward</i></b>	<b>726,001</b>	<b>-</b>	<b>726,001</b>	<b>889,657</b>
<b>Total Funds carried forward</b>	<b>749,555</b>	<b>-</b>	<b>749,555</b>	<b>693,975</b>

The net movement in funds referred to above is the net incoming resources as defined in the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commission for England & Wales and is reconciled to the total funds as shown in the Balance Sheet on **page 10** as required by the said statement.

**All activities derive from continuing operations**

**ALFURQAN COMMUNITY AND CULTURAL ASSOCIATION**  
**Statement of Financial Activities**  
**for the year ended 31 March 2024**

**Income and Expenditure Account**  
**for the year ended 31 March 2024**

	<b>2024</b>	<b>2023</b>
	£	£
<b>Turnover</b>	430,349	402,022
Direct costs of turnover	406,795	434,048
<b>Gross surplus/(deficit)</b>	<u>23,554</u>	<u>(32,026)</u>
<b>Operating surplus/(deficit)</b>	<u>23,554</u>	<u>(32,026)</u>
<b>Surplus/(deficit) on ordinary activities before tax</b>	<u>23,554</u>	<u>(32,026)</u>
<b>Surplus/(deficit) for the financial year</b>	<u>23,554</u>	<u>(32,026)</u>
Gift Aid Payments	-	-
<b>Retained surplus/(deficit) for the financial year</b>	<u>23,554</u>	<u>(32,026)</u>

**All activities derive from continuing operations**

**ALFURQAN COMMUNITY AND CULTURAL ASSOCIATION**  
**Statement of Financial Activities**  
**for the year ended 31 March 2024**

**Statement of Total Recognised Gains and Losses**  
**for the year ended 31 March 2024**

	<b>2024</b>	<b>2023</b>
Excess of Expenditure over income before realisation of assets	23,554	(32,026)
Loss per Profit and Loss account	23,554	(32,026)
<b>Net Movement in funds before taxation</b>	<u>23,554</u>	<u>(32,026)</u>

**Movements in revenue and capital funds**  
**for the year ended 31 March 2024**

<b>Revenue accumulated funds</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>	<b>Last year Total Funds</b>
	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Accumulated funds brought forward	758,027	-	758,027	889,657
Recognised gains and losses before transfers	23,554	-	23,554	(32,026)
<b>Closing revenue accumulated funds</b>	<u>781,581</u>	<u>-</u>	<u>781,581</u>	<u>857,631</u>
			<b>£</b>	<b>£</b>

**ALFURQAN COMMUNITY AND CULTURAL ASSOCIATION**  
**Statement of Financial Activities**  
**for the year ended 31 March 2024**

<b>Summary of funds</b>	<b>Designated Funds</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>	<b>Last Year Total Funds</b>
	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>
Revenue accumulated funds	-	781,581	-	781,581	857,631

**ALFURQAN COMMUNITY AND CULTURAL ASSOCIATION**  
**Balance Sheet**  
**as at 31 March 2024**

	Notes	2024 £	2023 £
<b><i>The assets and liabilities of the charity :</i></b>			
<b>Fixed assets</b>			
Tangible assets	8	610,000	610,000
<b>Total fixed assets</b>		<u>610,000</u>	<u>610,000</u>
<b>Current assets</b>			
Cash at bank and in hand		163,662	138,340
amounts due within one year	6	(24,107)	(22,339)
<b>Net current assets</b>		<u>139,555</u>	<u>116,001</u>
<b>Total assets less current liabilities</b>		<u>749,555</u>	<u>726,001</u>
<b>Creditors:-</b>			
amounts due after more than one year		-	-
<b>Net assets including pension asset / liability</b>		<u>749,555</u>	<u>726,001</u>
<b><i>The funds of the charity :</i></b>			
<b>Unrestricted income funds</b>			
Unrestricted revenue accumulated funds		726,001	758,027
Net revenue funds		23,554	- 32,026
<b>Unrestricted capital funds</b>			
Designated fixed asset funds		-	-
<b>Total charity funds</b>		<u>749,555</u>	<u>726,001</u>

**Ibrahim Hassan**  
**Trustee**  
**Approved by the trustees on 10 January 2025**

**ALFURQAN COMMUNITY AND CULTURAL ASSOCIATION**  
**Cash Flow Statement**  
**for the year ended 31 March 2024**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>Cash generated from operations</b>		
Operating profit	23,554	-
Reconciliation to cash generated from operations:		
Depreciation	-	-
Amortisation of goodwill	-	-
Decrease in stocks	-	-
Decrease in debtors	-	-
Increase in creditors	1,768	-
	<u>25,322</u>	<u>-</u>
<b>Cash from other sources</b>		
Interest received	-	-
Dividends received and gift aid received from subsidiaries	-	-
Grants received for the acquisition of fixed assets	-	-
New long-term bank borrowings	-	-
New finance leases and HP contracts	-	-
Proceeds from sale of intangible fixed assets	-	-
Proceeds from sale of tangible fixed assets	-	-
Proceeds from sale of investments	-	-
	<u>-</u>	<u>-</u>
<b>Application of cash</b>		
Interest paid	-	-
Tax paid	-	-
Dividends paid and gift aid paid	-	-
Purchase of intangible fixed assets	-	-
Purchase of tangible fixed assets	-	-
Purchase of investments	-	-
Redemption of finance leases and HP contracts on sale of assets	-	-
Repayment of amounts borrowed	-	-
	<u>-</u>	<u>-</u>
<b>Net increase in cash</b>	25,322	-
Cash at bank and in hand less overdrafts at 1 April	<u>138,340</u>	<u>138,340</u>
<b>Cash at bank and in hand less overdrafts at 31 March</b>	<u>163,662</u>	<u>138,340</u>
<b>Consisting of:</b>		
Cash at bank and in hand	163,662	138,340
Overdrafts	-	-
	<u>163,662</u>	<u>138,340</u>

## **ALFURQAN COMMUNITY AND CULTURAL ASSOCIATION**

### **Notes to the Accounts**

**for the year ended 31 March 2024**

#### **1 Accounting policies**

##### ***Basis of preparation of the accounts***

The financial statements have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (FRSSE), **effective January 2007**, and all other applicable accounting standards, as modified by the 2005 Revision of the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales, effective April 2005, adapted to meet the needs of unincorporated organisations. The accounts have been drawn up in accordance with the provisions of the Charities Acts, and include the results of the charity's operations which are described in the Trustees' Report, all of which are continuing.

Insofar as the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales, effective April 2005 requires compliance with specific Financial Reporting Standards other than the FRSSE then the specific Financial Reporting Standards have been followed where their requirements differ from those of the FRSSE.

##### ***Accounting convention***

The financial statements are prepared, on a going concern basis, under the historical cost convention

##### ***Incoming Resources***

Incoming resources consist donations and membership contributions are accounted for on a receivable basis

##### ***Fixed assets and depreciation***

Fixed assets recorded however in the future, All tangible fixed assets, are stated at cost.

No depreciation has been provided at the following rates in order to write off the assets (less their estimated residual value) over their estimated useful economic lives, however, it will be as follows in the future.

**ALFURQAN COMMUNITY AND CULTURAL ASSOCIATION**  
**Notes to the Accounts**  
**for the year ended 31 March 2024**

**2 Winding up or dissolution of the charity**

If upon winding up or dissolution of the charity there remain any assets, after the satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to the charity.

**3 Surplus/(deficit) for the financial year** **2024**  
**£**

This is stated after crediting :-

Revenue Turnover from ordinary activities 430,349

and after charging:-

Rentals and Rates 967  
-

Funds belonging to the charity have been used for the charitable activities for the benefit of the charity the sum expended on such activities was as indicated in the above schedule.

**4 Detailed analysis of certain transactions required by the 2005 revision to the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales (effective April 2005)**

Various items which are required by the 2005 revision to the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales (effective April 2005) to be disclosed in the notes to the accounts are set out in the Detailed Schedule to the Statement of Financial Activities and which should be read together with these notes.

**5 Staff Costs and Emoluments** **2024**  
**£**

Gross Salaries 162,116

**ALFURQAN COMMUNITY AND CULTURAL ASSOCIATION**  
**Notes to the Accounts**  
**for the year ended 31 March 2024**

**6 Creditors: amounts falling due within one year** **2024**  
**£**

Amounts due to associated or subsidiary undertakings -

**7 Analysis of the Net Movement in Funds** **2024**  
**£**

Net movement in funds from Statement of Financial Activities 23,554

Net resources applied on functional fixed assets 23,554

**Net movement in funds available for future activities** 47,108

The net resources applied on functional fixed assets and the net investment in programme related investments represents the cost of additions less proceeds of any disposals.

**8 Particulars of Individual Funds and analysis of assets and liabilities representing funds**

	funds	funds	funds
	£	£	£
Tangible Fixed Assets	610,000	-	-
Current Assets	163,662	-	-
Current Liabilities	(24,107)	-	-
	<u>773,662</u>	<u>23,554</u>	<u>-</u>
	£	£	£

Funds at 2023	Movements in Funds as below	Transfers Between funds
£	£	£
<u>726,001</u>	<u>(76,050)</u>	<u>-</u>

(726,001)      76,050      -

**Analysis of movements in funds as shown in the table above**

Incoming Resources £	Outgoing Resources £	Gains & Losses £
<u>430,349</u>	<u>406,795</u>	<u>-</u>
(430,349)	(406,795)	-

**ALFURQAN COMMUNITY AND CULTURAL ASSOCIATION**  
**Schedule to the Statement of Financial Activities**  
**for the year ended 31 March 2024**

**Status of this schedule to the Statement of Financial Activities**

The schedules on the following pages are required by the disclosure requirements of the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales, effective April 2005.

As such, they form a part of the accounts required by the Charities (Accounts and Reports) Regulations 2008.

	Unrestricted Funds	Restricted Funds	Total Funds	Prior Period Total Funds
	2024	2024	2024	2023
	£	£	£	£
<b>Incoming Resources</b>				
<b>Donations</b>				
<b>Grants, legacies and donations</b>				
<b>Activities for generating funds</b>				
Donations	363,624	-	363,624	364,725
Second Floor Rent	15,705	-	15,705	-
Friday Collection	4,409	-	4,409	-
Savana Rag Fees	4,731	-	4,731	-
Madarasa Fees	41,880	-	41,880	37,297
<b>Total of activities for generating funds</b>	<b>430,349</b>	<b>-</b>	<b>430,349</b>	<b>402,022</b>
<b>Total Incoming Resources</b>	<b>430,349</b>	<b>-</b>	<b>430,349</b>	<b>402,022</b>
<b>Costs of generating funds</b>				
<b>Costs of generating voluntary income</b>				
Cost of fundraising activities	107,497	-	107,497	101,594
	<b>107,497</b>	<b>-</b>	<b>107,497</b>	<b>101,594</b>
<b>Total costs of generating voluntary income</b>	<b>107,497</b>	<b>-</b>	<b>107,497</b>	<b>101,594</b>
<b>Charitable expenditure</b>				
Gross wages and salaries - charitable activities	162,116	-	162,116	106,416
Salaries,pensions & NI recharged to other organisations	-	-	-	162
Dawah Expenses	8,864	-	8,864	8,235
Other Dawa'h Expenses	-	-	-	13,924
	<b>170,980</b>	<b>-</b>	<b>170,980</b>	<b>128,737</b>
<b>Premises Costs</b>				
Insurance	2,607	-	2,607	2,398
Light and heat	39,117	-	39,117	23,411
Building Expenses	39,651	-	39,651	102,937
	<b>81,375</b>	<b>-</b>	<b>81,375</b>	<b>128,746</b>
<b>General administrative expenses:</b>				
Telephone and fax	865	-	865	864
Freelance expenses	11,856	-	11,856	23,058
Stationery and printing	580	-	580	749
Digital Solutions	-	-	-	18,203
Equipment expenses	-	-	-	1,371
Hire of equipment	967	-	967	-
Advertising and PR	860	-	860	5,308
Sundry expenses	30,235	-	30,235	23,516
	<b>45,363</b>	<b>-</b>	<b>45,363</b>	<b>73,069</b>
<b>Professional fees in support of charitable activities</b>				
Accountancy fees other than examiners/auditors	800	-	800	800
Legal fees	780	-	780	1,102
	<b>1,580</b>	<b>-</b>	<b>1,580</b>	<b>1,902</b>
<b>Total Support costs</b>	<b>299,298</b>	<b>-</b>	<b>299,298</b>	<b>332,454</b>
<hr/>				
<b>Total Expended on Charitable Activities</b>	<b>299,298</b>	<b>-</b>	<b>299,298</b>	<b>332,454</b>

**ALFURQAN COMMUNITY AND CULTURAL ASSOCIATION**  
**Schedule to the Statement of Financial Activities**  
**for the year ended 31 March 2024**

**Status of this schedule to the Statement of Financial Activities**

The schedules on the following pages are required by the disclosure requirements of the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales, effective April 2005.

As such, they form a part of the accounts required by the Charities (Accounts and Reports) Regulations 2008.

<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>	<b>Prior Period Total Funds</b>
<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>
<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>

## ALFURQAN COMMUNITY AND CULTURAL ASSOCIATION

### Appendix 1

#### Analysis of Total Incoming & Outgoing Resources by Activity for the year ended 31 March 2024

	Fundraising	Other	Activity 2	Activity 3	Activity 4	Activity 5	2024	2023
	Activities	Activities					Total	Total
	£	£	£	£	£	£	£	£
<b>Incoming resources from generated funds</b>								
Members contributions	-	-	-	-	-	-	-	-
Donations	-	-	-	-	-	-	430,349	402,022
Investment Income	-	-	-	-	-	-	-	-
<b>Incoming resources from charitable activities</b>								
<b>Other Incoming Resources</b>	-	-	-	-	-	-	-	-
<b>Total Incoming Resources</b>	-	-	-	-	-	-	430,349	402,022
<b>Costs of generating funds</b>								
Costs of generating voluntary income	-	-	-	-	-	-	107,497	101,594
Fundraising trading - costs of goods and other costs	-	-	-	-	-	-	-	-
Investment management costs	-	-	-	-	-	-	-	-
<b>Costs of charitable activities</b>								
<b>Governance costs</b>	-	-	-	-	-	-	299,298	332,454
<b>Other resources expended</b>	-	-	-	-	-	-	-	-
<b>Total resources expended</b>	-	-	-	-	-	-	406,795	434,048
<b>Net Incoming Resources by activity</b>	-	-	-	-	-	-	23,554	(32,026)