

REGISTERED COMPANY NUMBER: 05834539 (England and Wales)
REGISTERED CHARITY NUMBER: 1114960

Trustees' Report and
Unaudited Financial Statements for the Year Ended 31 March 2022
for
The Oxford Centre for Buddhist Studies

Chapman Robinson and Moore Limited
30 Bankside Court
Stationfields
Kidlington
Oxford
OX5 1JE

The Oxford Centre for Buddhist Studies

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for the Year Ended 31 March 2022

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The Oxford Centre for Buddhist Studies (Registered number: 05834539)

Trustees' Report
for the Year Ended 31 March 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

The purpose of the charity as set out in its governing document

The object of the Charity is to advance the education of the public by holding and administering funds for permanent and temporary teaching posts, and temporary research posts, in Buddhist Studies at Oxford University; by the administration of teaching and research activities in Buddhist Studies undertaken at Oxford University; and by agreeing arrangements for collaboration in respect of Buddhist Studies teaching and research with the University of Oxford (and Colleges, Faculties and Departments within it), and with other organisations involved in generating and diffusing academically sound information about the Buddhist Tradition.

The main activities undertaken in relation to those purposes during the year.

The Centre continues with its Access Initiatives.

The Pali programme online provides a full learning pathway for potential students. It starts with a comprehensive introduction, which leaves students able to translate Pali texts themselves, with the help of study aids such as dictionaries. Levels 2 -3 build on this proficiency and Level 4 offers the chance to work in a more advanced way with Pali texts, and verse. The courses continue to prove popular and garner good reviews.

We also carried out an online Advanced Pali Reading course in August 2021 for graduates of the introductory course. This helps them deepen their studies, and translation skills.

Thus the Centre continues to provide a coherent learning pathway for those interested in Pali to progress from very little knowledge to an advanced level. This pathway is open to anyone who is interested, and has the time to follow their studies. It is built on the signature introductory course developed by Professor Gombrich over a decade ago, which has been acclaimed for its ease of use.

The Pali Hub goes from strength to strength. This project is building a comprehensive bibliography of all scholarship related to Pali and Early Buddhism available on the web. It now stands at over 12,000 records and plans are in place for further development.

Professor Gombrich gave personal individual Pali teaching, as well as an "Introduction to Buddhism" talk to students of the Institute of Education at the University. Both took place online.

The library's catalogue will shortly be available online, and the local public are able to become members, and borrow books. Plans are being developed to host events at the library, to further engage the local population, once circumstances permit.

The Centre continues to publish its Journal, with a strong commitment towards intelligibility whilst preserving academic rigour. This year it moved to a single annual publication schedule, although the amount of content provided was maintained.

There was another Academic visitor this year to Oxford University. Minyak Rinpoche, from the Drepung Monastery in Mundgod, Southern India, spent the Hilary term at the University providing assistance to students there in Tibetan Buddhism. This programme, which brings academic monastics to the University, is always received with enthusiasm.

The main activities undertaken during the year to further the charity's purpose for the public benefit.

As the world continues to find online resources increasingly important, the Centre is strategically placed to provide an important contribution to Buddhist Studies. We have developed, and continue to improve, an internet platform that includes teaching, research aids, and lectures, that helps people deepen their studies.

The Centre also continues its readiness to support Buddhist Studies at the University of Oxford through the actions listed in the previous section.

The Oxford Centre for Buddhist Studies (Registered number: 05834539)

Trustees' Report
for the Year Ended 31 March 2022

OBJECTIVES AND ACTIVITIES

The short term and longer term aims and objectives.

The long term aims of the charity are to establish the Centre in Buddhist Studies permanently. Teaching courses ensure the development of Pali scholarship in the West after a period of decline. The framework for study provided by the Centre provides interested parties with many resources to explore Buddhism.

In the short term, the continued success of the online on-demand courses has provided the opportunity to expand its teaching activities exponentially, whilst generating a small income for the Centre. New courses with an even wider appeal - such as courses on the Buddha, and early Buddhism - are being developed.

The Centre is moving ahead on translating the Pali Introductory course to Marathi, and plans to train teachers to deliver those courses.

This year the charity also started negotiations on a major translation project which would ensure its future for the next 10 - 15 years, as well as providing an important resource in translated texts. Discussions are ongoing.

The charity's strategies for achieving its aims and objectives in the future.

The charity continues developing relationships with several academic bodies to ensure that its plans can be brought to fruition, including renewing an important collaboration agreement this year. By careful planning, it is also seeking financial support from interested parties so that the projects can be fully realised. The online on demand courses have raised the profile of the Centre.

How the activities undertaken during the year contributed to the achievement of the aims and objectives.

The continuation of the online on-demand courses is proving a very effective way to fulfil the Centre's aim of disseminating Buddhist scholarship to as large an audience as possible. The Advanced Reading course, and Pali Hub build on this, creating a growing community of people actively engaged in Pali studies.

Its involvement with Buddhist Studies at Oxford included promoting lectures, and the hosting of visiting scholars.

Resources used in the activities undertaken during the year.

The Centre has made extensive use of technology within the last year, exploring the simplest and most satisfactory ways to deliver teaching online. It has had great success with this, gaining praise for the setup of its resources.

The Centre has used a large part of its resources to employ two members of paid staff, an Office Manager and an Operations and Development Manager; the Centre has offices rented from Wolfson College, Oxford University.

Social investment policies and how these contributed to the achievement of charity aims and objectives during the year

The Centre has provided reductions in its course fees to students with reduced financial means who have shown an aptitude for the work.

Lectures are provided free of charge on its website, and volumes of its Journal become open access after one year. The Pali Hub development provides online resources in Early Buddhist scholarship which are completely open access.

The contribution of volunteers during the year.

The Centre has benefited from voluntary help in the cataloguing of its library, and the preparation of a Pali bibliography. Its online ventures have also been supported by voluntary input from technical and teaching staff.

The Oxford Centre for Buddhist Studies (Registered number: 05834539)

Trustees' Report
for the Year Ended 31 March 2022

OBJECTIVES AND ACTIVITIES

Grant making policies and how these contributed to the charity during the year.

There were no grants awarded this year.

The main achievements and performance of the charity during the year.

The Centre has held a large schedule of online activities this year, furthering its goals in education, stimulating Pali Studies, and disseminating the fruits of scholarship to a wider public. The on demand online courses have proven an increasingly important provision during the global pandemic. It has kept good financial reserves, is involved in detailed negotiations on a major project, and is in a strong position to build for the future.

Fundraising activities during the year.

The Centre has a good relationship with several existing and prospective supporters, which it has cultivated during the year, as well as developing a large project that would ensure its survival for the next 10 - 15 years.

The difference the charity's performance during the year has made to the beneficiaries of the charity.

Thanks to the Centre's operation, students and members of the public have gained access to educational activities that would not otherwise be available. Pali studies is receiving a lot of support: students both within Oxford University and abroad are being given the chance to deepen their knowledge and pursue their academic interests.

Through the Journal, lecture series, teaching and other activities, the Centre has contributed and supported advancement in the academic discussion of Buddhism in the modern world.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing documents, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
05834539 (England and Wales)

Registered Charity number
1114960

Registered office
Wolfson College
Linton Road
Oxford
Oxfordshire
OX2 6UD

The Oxford Centre for Buddhist Studies (Registered number: 05834539)

Trustees' Report
for the Year Ended 31 March 2022

Trustees

Mr G M Bamford Retired
Mrs J R Block Retired corporate executive, CLO
Venerable Dr K Dhammasami Buddhist Monk
Professor D N Gellner University Teacher
Professor R F Gombrich Retired academic
V Y Jin Esq. Chief Strategist & Chief Counsel (resigned 30/6/2022)
Professor R B Kapadia Educational Consultant
Dr A J L Morris Book Publisher
Dr U Pannyawamsa Buddhist Monk (resigned 16/6/2021)
Dr J C Westerhoff Associate Professor (resigned 6/7/2022)
Mr C Shaw Chair of Trustees
Dr R Farmer Psychiatrist
Dr J B Katz Semi-retired University Teacher
Dr J O Meiland Barrister & retired University Teacher (appointed 21/10/2021)

Company Secretary

Mrs S Gianni

Independent Examiner

Chapman Robinson and Moore Limited
30 Bankside Court
Stationfields
Kidlington
Oxford
OX5 1JE

Approved by order of the board of trustees on 25.10.22 and signed on its behalf by:

C M Shaw

.....
Mr C Shaw - Chair

Independent Examiner's Report to the Trustees of
The Oxford Centre for Buddhist Studies

Independent examiner's report to the trustees of The Oxford Centre for Buddhist Studies ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Alan Sowden
Statutory Auditor
Chapman Robison and Moore Limited
30 Bankside Court
Stationfields
Kidlington
Oxford
OX5 1JE

Date:

The Oxford Centre for Buddhist Studies

Statement of Financial Activities
for the Year Ended 31 March 2022

	Notes	Unrestricted fund £	Restricted fund £	31/3/22 Total funds £	31/3/21 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		23,595	6,500	30,095	59,669
Charitable activities		<u>14,398</u>	<u>-</u>	<u>14,398</u>	<u>30,158</u>
Charitable activities					
Total		<u>37,993</u>	<u>6,500</u>	<u>44,493</u>	<u>89,827</u>
EXPENDITURE ON					
Raising funds	2	143	-	143	-
Charitable activities		63,123	8,784	71,907	73,744
Charitable activities					
Other		<u>1,781</u>	<u>-</u>	<u>1,781</u>	<u>(3,155)</u>
Total		<u>65,047</u>	<u>8,784</u>	<u>73,831</u>	<u>70,589</u>
NET INCOME/(EXPENDITURE)		(27,054)	(2,284)	(29,338)	19,238
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>93,177</u>	<u>17,136</u>	<u>110,313</u>	<u>91,075</u>
TOTAL FUNDS CARRIED FORWARD		<u>66,123</u>	<u>14,852</u>	<u>80,975</u>	<u>110,313</u>

The notes form part of these financial statements

The Oxford Centre for Buddhist Studies

Balance Sheet
31 March 2022

	Notes	Unrestricted fund £	Restricted fund £	31/3/22 Total funds £	31/3/21 Total funds £
FIXED ASSETS					
Tangible assets	7	535	-	535	484
CURRENT ASSETS					
Debtors	8	6,222	-	6,222	8,479
Cash at bank		<u>62,108</u>	<u>14,852</u>	<u>76,960</u>	<u>106,710</u>
		68,330	14,852	83,182	115,189
CREDITORS					
Amounts falling due within one year	9	(2,742)	-	(2,742)	(5,360)
NET CURRENT ASSETS		<u>65,588</u>	<u>14,852</u>	<u>80,440</u>	<u>109,829</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>66,123</u>	<u>14,852</u>	<u>80,975</u>	<u>110,313</u>
NET ASSETS		<u>66,123</u>	<u>14,852</u>	<u>80,975</u>	<u>110,313</u>
FUNDS	10				
Unrestricted funds				66,123	93,177
Restricted funds				<u>14,852</u>	<u>17,136</u>
TOTAL FUNDS				<u>80,975</u>	<u>110,313</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
Mr C Shaw - Chair

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, as modified by the revaluation of certain assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 25% on reducing balance
Computer equipment	- 20% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Restricted funds are made up of money used for Pali teaching - Diri Def, Student awards and Research into buddhism.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

2. RAISING FUNDS

Raising donations and legacies

	31/3/22	31/3/21
	£	£
Support costs	<u>143</u>	<u>-</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31/3/22	31/3/21
	£	£
Depreciation - owned assets	<u>271</u>	<u>345</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

In 2022 trustees were reimbursed a total of £NIL for expenses incurred performing duties for the charity. (2021 - £NIL)

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31/3/22	31/3/21
Administration	<u>3</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	53,669	6,000	59,669
Charitable activities			
Charitable activities	<u>30,158</u>	-	<u>30,158</u>
Total	<u>83,827</u>	<u>6,000</u>	<u>89,827</u>
EXPENDITURE ON			
Charitable activities			
Charitable activities	61,834	11,910	73,744
Other	<u>(3,155)</u>	-	<u>(3,155)</u>
Total	<u>58,679</u>	<u>11,910</u>	<u>70,589</u>
NET INCOME/(EXPENDITURE)	25,148	(5,910)	19,238

The Oxford Centre for Buddhist Studies

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued	Unrestricted fund £	Restricted fund £	Total funds £
RECONCILIATION OF FUNDS			
Total funds brought forward	68,029	23,046	91,075
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u>93,177</u>	<u>17,136</u>	<u>110,313</u>
7. TANGIBLE FIXED ASSETS	Plant and machinery £	Computer equipment £	Totals £
COST			
At 1 April 2021	3,134	596	3,730
Additions	<u>322</u>	<u>-</u>	<u>322</u>
At 31 March 2022	<u>3,456</u>	<u>596</u>	<u>4,052</u>
DEPRECIATION			
At 1 April 2021	2,939	307	3,246
Charge for year	<u>199</u>	<u>72</u>	<u>271</u>
At 31 March 2022	<u>3,138</u>	<u>379</u>	<u>3,517</u>
NET BOOK VALUE			
At 31 March 2022	<u>318</u>	<u>217</u>	<u>535</u>
At 31 March 2021	<u>195</u>	<u>289</u>	<u>484</u>
8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		31/3/22 £	31/3/21 £
Trade debtors		163	110
Other debtors		2,475	2,475
Prepayments		<u>3,584</u>	<u>5,894</u>
		<u>6,222</u>	<u>8,479</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31/3/22	31/3/21
	£	£
Trade creditors	845	3,138
Deferred income	100	-
Accrued expenses	<u>1,797</u>	<u>2,222</u>
	<u>2,742</u>	<u>5,360</u>

10. MOVEMENT IN FUNDS

	At 1/4/21	Net movement in funds	At 31/3/22
	£	£	£
Unrestricted funds			
General fund	93,177	(27,054)	66,123
Restricted funds			
General Fund	17,136	(2,284)	14,852
	<u>110,313</u>	<u>(29,338)</u>	<u>80,975</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	37,993	(65,047)	(27,054)
Restricted funds			
General Fund	6,500	(8,784)	(2,284)
	<u>44,493</u>	<u>(73,831)</u>	<u>(29,338)</u>

Comparatives for movement in funds

	At 1/4/20	Net movement in funds	At 31/3/21
	£	£	£
Unrestricted funds			
General fund	68,029	25,148	93,177
Restricted funds			
General Fund	23,046	(5,910)	17,136
	<u>91,075</u>	<u>19,238</u>	<u>110,313</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	83,827	(58,679)	25,148
Restricted funds			
General Fund	6,000	(11,910)	(5,910)
	<u>89,827</u>	<u>(70,589)</u>	<u>19,238</u>
TOTAL FUNDS			

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/20 £	Net movement in funds £	At 31/3/22 £
Unrestricted funds			
General fund	68,029	(1,906)	66,123
Restricted funds			
General Fund	23,046	(8,194)	14,852
	<u>91,075</u>	<u>(10,100)</u>	<u>80,975</u>
TOTAL FUNDS			

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	121,820	(123,726)	(1,906)
Restricted funds			
General Fund	12,500	(20,694)	(8,194)
	<u>134,320</u>	<u>(144,420)</u>	<u>(10,100)</u>
TOTAL FUNDS			

Details of restricted funds in the year are as follows:

	Opening01/04/21	Income	Expense	Closing31/03/22
Pali Teaching - DIRI DEF	£0	£6,000	£6,000	£0
Pali Hub-Greco/Bhanubandh	£9,103	£0	£584	£8,519
Pali Canon Access Project	£0	£500	£500	£0
Chinese Contemporary Buddhism	£3,700	£0	£0	£3,700
Sanjukta's Fund	£4,333	£0	£1700	£2,633

The Oxford Centre for Buddhist Studies

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

The Oxford Centre for Buddhist Studies

Detailed Statement of Financial Activities
for the Year Ended 31 March 2022

	31/3/22 £	31/3/21 £
INCOME AND ENDOWMENTS		
Donations and legacies	18,423	44,169
Donations	1,380	7,560
Gift aid	880	1,175
Direct debit donations	2,912	765
Online donations	6,000	6,000
Pali teaching DIRI DEF	500	-
Pali Canon Access Project	-	-
	<u>30,095</u>	<u>59,669</u>
Charitable activities	-	4,025
Pali reading club	1,633	1,890
Journal subscriptions	802	2,960
Pali advanced reading course	11,963	20,497
Pali online courses	-	786
Pali OPLT	-	-
	<u>14,398</u>	<u>30,158</u>
	44,493	89,827
Total incoming resources		
EXPENDITURE		
Charitable activities	-	500
Student Awards	-	1,300
Research into Buddhism - Sanjukta	80	-
Library costs	584	1,365
Pali Hub	2,978	6,367
Journal costs	577	1,560
Pali reading club	1,000	1,000
Pali advanced reading courses	7,616	13,051
Royalties	-	78
Pali Hub (Greco)	495	511
Pali on-line courses	-	(8,000)
Release of earlier years' provisions no longer required	-	650
Online Pali Live Tuition	1,346	-
Fund raising	-	-
	<u>14,676</u>	<u>18,382</u>
Other	1,758	1,674
Independent Examiner's fees	23	57
Governance	-	(4,886)
Movement on investment	-	-
	<u>1,781</u>	<u>(3,155)</u>
Support costs		

This page does not form part of the statutory financial statements

The Oxford Centre for Buddhist Studies

Detailed Statement of Financial Activities
for the Year Ended 31 March 2022

	31/3/22	31/3/21
	£	£
Support costs		
Management		
Insurance	236	307
Finance		
Bank and Paypal charges	499	692
Human resources		
Wages	38,481	36,838
Pensions	<u>867</u>	<u>797</u>
	39,348	37,635
Other		
Rent	14,630	14,509
Postage	126	182
Stationery and printing	94	32
IT expenses	1,583	1,567
Depreciation & Amortisation	271	345
Sundries	<u>587</u>	<u>93</u>
	<u>17,291</u>	<u>16,728</u>
Total resources expended	<u>73,831</u>	<u>70,589</u>
Net (expenditure)/income	<u>(29,338)</u>	<u>19,238</u>

This page does not form part of the statutory financial statements

