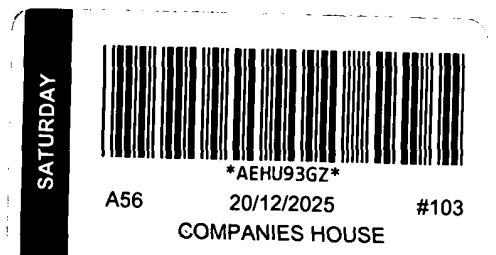


Hope Community Church (West London)

Report and Accounts
Year ended 31 March 2025

Stewardship 
Active generosity

1 Lamb's Passage, London EC1Y 8AB
www.stewardship.org.uk



HOPE COMMUNITY CHURCH (WEST LONDON)

COMPANY INFORMATION

FOR THE YEAR ENDED 31 MARCH 2025

Trustees	Christopher Donnellan (Resigned March 2025) Philip Edwards Lourdes Outen Sunil De Silva
Key Management	Paul Anduuru (Pastor) Florence Mabwa (Assistant Pastor)
Governing Document	Memorandum and Articles of Association dated 22 November 2005
Company Registration Number	05631679
Charity Registration Number	1112694
Registered Office and Principal Address	Hope Christian Centre 184 Horsenden Lane South Perivale Greenford Middlesex UB6 7NT
Independent Examiner	Sarah Crispin ACA Stewardship 1 Lamb's Passage London EC1Y 8AB
Bankers	Santander UK

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HOPE COMMUNITY CHURCH (WEST LONDON)

TRUSTEES' ANNUAL REPORT (INCORPORATING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 MARCH 2025

The trustees, who are the charity's directors for the purposes of company law, have pleasure in submitting the Report and Accounts for the year.

Objects of the charity

The charity is a charitable company and is governed by its Memorandum and Articles of Association. The objects of the charity, as set out in the governing document are:

- to advance the Christian faith
- to provide relief for those in need or in hardship

Hope Community Church (West London) seeks to give glory to God and serving the community locally and at large for His Kingdom. Our priorities are:-

- advancement of religion and help elimination of poverty
- foster a progressive development of relationships and Godly disciplines
- having fellowship with other Christians
- reaching our community and the world

Our objective is to reach out effectively with the message of salvation and to offer hope, care and support to those that need help in society. To achieve this, we will provide activities and social endeavour focused on our West London area with particular emphasis on the disadvantaged, sick and poor and support and encourage missionary initiatives with which we have a direct involvement around the world.

Our desire is to continually broaden and increase our Christian impact on the communities in which we live and work and as a Christian organisation, we bear the responsibility of showing the love of God for his people, but most especially, for the needy.

Summary of the charity's main activities and achievements

Hope Community Church continued to serve the communities within West London and overseas. In planning activities, the trustees have applied the guidance on public benefit issued by the Charity Commission.

The following activities are facilitated during the year:

- weekly regular Christian worship
- bible study & prayer evenings
- youth and young adults fellowship meetings
- Men's and Ladies' fellowship meetings
- Hope Food Store – providing Food for the needy
- Hope Storehouse – providing clothing and household items for the needy
- engaging with external agencies in supporting the vulnerable
- the Centre was open free of charge for external social & Charitable organisations (i.e. Cocaine Anonymous, Domestic Abuse Ealing Outreach Service, Believers in Recovery, SDA Church & para Church groups,). Some have made small donations in support for maintenance.
- in addition, a 'free of charge' Café is also open 3 days a week to provide a centre for companionship and support as needed.

Most the charity's activities are undertaken by volunteers and the charity could not operate effectively without their efforts.

HOPE COMMUNITY CHURCH (WEST LONDON)

TRUSTEES' ANNUAL REPORT (INCORPORATING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 MARCH 2025

In planning the activities the Trustees have applied the guidance on public benefit issued by the Charity Commission.

Structure, Governance and Management

Responsibility for setting policy and for making operating decisions rests with the trustees who meet regularly to monitor the activities of the charity. The trustees consult with the charity's spiritual leadership team when they go through the process of recruiting and appointing new trustees. New trustees are appointed by the existing trustees, by a majority vote.

The Church's spiritual leadership team comprise Paul Anduuru and Florence Mabwa in the Pastoral role and they are advised by one Elder. Apart from Paul Anduuru who is employed as a Pastor, the other spiritual leadership team are serving voluntarily. The spiritual leadership team prayerfully set the vision for the Church and determine how the Church should go about encouraging the spiritual growth of those that participate in the Church's activities. They along with other invited speakers, also preach at the Church's Sunday services.

Financial review

During the year income increased by £24,316 to £99,994, and expenditure decreased by £3,252 to £87,661. As a result the charity has reported a surplus this year of £12,382 (2024: £15,185 deficit) and net assets have increased by this amount to £29,579. Net assets include cash of £15,306 and fixed assets of £1,848.

This year's expenditure includes a non-cash charge of £462 for depreciation.

Reserves policy

The trustees have determined that the charity should aim to hold net current assets of no less than £10,000, so that the charity could continue to operate should income and/or expenditure vary adversely. At the year end, the charity held net current assets of £29,579 and the charity was complying with its reserves policy at the year end.

New lease for church building

The charity's lease for its building fell during for renewal and a new lease agreement was put in place from 6th April 2024. After 16 years without any rent increase, the charity was offered a new lease that would cost an extra £7,500 annually. After carefully considering the charity's current financial position and cashflow forecasts, the trustees concluded that the charity could afford the higher rent and the proposed lease was accepted.

Going Concern

The trustees are monitoring income and expenditure closely and are satisfied that, should the need arise, steps could be taken to reduce expenditure and that supporters would be willing to provide additional financial assistance. For these reasons, the trustees are satisfied that the charity will be able to continue to operate for at least the next 12 months and these financial statements have been prepared on a going concern basis.

HOPE COMMUNITY CHURCH (WEST LONDON)

**TRUSTEES' ANNUAL REPORT
(INCORPORATING DIRECTORS' REPORT)**

FOR THE YEAR ENDED 31 MARCH 2025

Key risks and uncertainties

The charity is exposed to various risks - be they operational, financial or reputational. The trustees review the charity's activities regularly to identify significant risks and, where possible, they take appropriate measures to mitigate those risks. A key risk is that expenditure consistently exceeds income and the steps outlined above are being taken to mitigate this risk.

Responsibilities of trustees under company law

The trustees are responsible for preparing the trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing these financial statements, the trustees are required to:

1. select suitable accounting policies and apply them consistently;
2. observe the methods and principles in the Charities SORP;
3. make judgements and estimates that are reasonable and prudent;
4. state whether the applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
5. prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approval

This report, which has been prepared in accordance with the provisions of the Companies Act 2006 relating to small companies, was approved by the trustees and signed on their behalf by:

Sunil De Silva

Sunil De Silva (Dec 18, 2025 11:26:01 GMT)

Sunil De Silva - trustee

Date: Dec 18, 2025

Date: _____

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF
HOPE COMMUNITY CHURCH (WEST LONDON)
('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025 on pages 6 to 14 following, which have been prepared on the basis of the accounting policies set out on pages 8 and 9.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Sarah Crispin
Sarah Crispin (Dec 18, 2025 12:24:42 GMT)

Sarah Crispin ACA
Stewardship
1 Lamb's Passage
London
EC1Y 8AB

Date: Dec 18, 2025

HOPE COMMUNITY CHURCH (WEST LONDON)
STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2025

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	81,355	4,677	86,032	64,363
Charitable activities	4	13,961	-	13,961	11,314
Total income and endowments		95,316	4,677	99,993	75,678
EXPENDITURE ON:					
Charitable activities	5	85,269	2,343	87,611	90,863
Total expenditure		85,269	2,343	87,611	90,863
Net income/(expenditure)		10,047	2,334	12,382	(15,185)
Transfers between funds	12	2,310	(2,310)	-	-
Net movement in funds		12,357	24	12,382	(15,185)
Reconciliation of funds:					
Total funds brought forward		16,847	350	17,197	32,383
Total funds carried forward	12	29,204	375	29,579	17,197

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing operations.

The statement of financial activities also complies with the requirements for an income and expenditure account required by the Companies Act 2006.

The notes on pages 8 to 14 form part of these accounts.

HOPE COMMUNITY CHURCH (WEST LONDON)

BALANCE SHEET

AS AT 31 MARCH 2025

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
FIXED ASSETS					
Tangible assets	7	1,848	-	1,848	-
		<u>1,848</u>	<u>-</u>	<u>1,848</u>	<u>-</u>
CURRENT ASSETS					
Debtors	8	15,859	-	15,859	5,522
Cash at bank and in hand	9	14,931	375	15,306	15,317
		<u>30,790</u>	<u>375</u>	<u>31,165</u>	<u>20,838</u>
CREDITORS: Amounts falling due within one year	10	(3,434)	-	(3,434)	(3,642)
		<u>(3,434)</u>	<u>-</u>	<u>(3,434)</u>	<u>(3,642)</u>
Net current assets / (liabilities)		<u>27,356</u>	<u>375</u>	<u>27,731</u>	<u>17,197</u>
TOTAL NET ASSETS		<u>29,204</u>	<u>375</u>	<u>29,579</u>	<u>17,197</u>
FUND BALANCES					
Unrestricted Funds	12	29,204	-	29,204	16,846
Restricted Funds		-	375	375	350
		<u>29,204</u>	<u>375</u>	<u>29,579</u>	<u>17,197</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006 however, in accordance with Section 145 of the Charities Act 2011, the accounts have been examined by an independent examiner and their report has been included in these financial statements.

The directors (who are the charitable company's trustees for the purposes of charity law) acknowledge their responsibilities for:

- (a) ensuring that the charitable company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its net income or expenditure for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements have been prepared in accordance with the provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved by the Board of Directors and were signed on its behalf by:

Sunil De Silva
Sunil De Silva (Dec 18, 2025 11:26:01 GMT)

Sunil De Silva - trustee

Date: Dec 18, 2025

HOPE COMMUNITY CHURCH (WEST LONDON)
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

1 Statutory Information

The charity is a charitable company limited by guarantee and is incorporated in the United Kingdom. The company's registered number and registered office address can be found on the Company Information page.

2 Accounting Policies

These financial statements are prepared on a going concern basis, under the historical cost convention.

These financial statements have been prepared in accordance with the "Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) ("the Charities SORP"), with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland ("FRS 102"), with the Companies Act 2006 and with the Charities Act 2011. The charity meets the definition of a public benefit entity as set out in FRS 102.

The principles adopted in the preparation of the financial statements are set out below.

a) Going concern

The trustees (who are the charitable company's directors for the purposes of company law) have assessed whether the use of the going concern basis is appropriate and have considered possible events or conditions that might cast significant doubt on the ability of the charity to continue as a going concern. The trustees have made this assessment for a period of at least one year from the date of approval of the financial statements. In particular the trustees have considered the charity's forecasts and projections and the possible implications should projected income and / or expenditure vary unexpectedly.

After careful consideration, shortly after the year end the charity accepted a new lease for its church building and this will cost an extra £7,500 annually. The trustees are monitoring income and expenditure closely and are satisfied that, should the need arise, steps could be taken to reduce expenditure and that supporters would be willing to provide additional financial assistance. For these reasons, the trustees are satisfied that the charity will be able to continue to operate for at least the next 12 months and these financial statements have been prepared on a going concern basis.

b) Income

Income including investment income is recognised in the period in which the charity becomes entitled to receipt, the amount receivable can be measured with reasonable certainty, and receipt is probable. For the most part, income is generally recognised when it is received. Income is only deferred when the charity has to fulfil conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future period.

Income from donations and legacies includes recoverable gift aid, which is recognised when the related donation is received. At the balance sheet date any gift aid recoverable from HM Revenue & Customs is included as a debtor.

The charity relies on volunteers to carry out many of its activities, in particular the running of a cafe. However, in accordance with the SORP, the value of these services has not been included in these financial statements as they cannot be reliably measured.

Income from charitable activities represents income receivable from goods, services and facilities supplied in furtherance of the charity's charitable objects. It includes income from a café run by the charity and from making the charity's facilities available to others.

c) Expenditure

Expenditure, including irrecoverable VAT, is recognised when it is incurred or, if earlier, when a legal or constructive obligation for a payment arises provided that it is probable that settlement will be required and the amount of the obligation can be measured reliably.

The charity makes grants to other institutions and individuals to further its charitable objectives. Grants payable are recognised as constructive obligations arise, which is generally when the charity expresses a commitment to the recipient that can be measured reliably and then only to the extent that any conditions associated with the grant are outside of the control of the charity.

Governance costs, which are included in expenditure on charitable activities but are identified separately in the notes to the accounts, includes costs associated with the independent examination of the financial statements, compliance with constitutional and statutory requirements and any other expenditure incurred on the strategic management of the charity.

d) Fund accounting

Unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

HOPE COMMUNITY CHURCH (WEST LONDON)

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2025

2 Accounting Policies (continued)

e) Tangible fixed assets

Items purchased or donated for the charity's own use are capitalised when the cost of purchased items, or the fair value of donated items, is more than £1,000 and the item is expected to benefit the charity over more than one accounting period. Depreciation is charged on a straight line basis so as to write down the value of each asset to its estimated residual value (if any) over its expected useful economic life. To achieve this objective the following rates of depreciation are charged:

Leasehold improvements	Over the lease term or, if shorter, expected useful life
Equipment	Over 3 to 7 years

The carrying values of tangible fixed assets are reviewed for impairment in periods when events or changes in circumstances indicate that the carrying value may not be recoverable.

f) Leased assets

Leases which do not transfer substantially all the risks and rewards of ownership to the charity are classified as operating leases. Operating lease payments are recognised as an expense on a straight-line basis over the lease term (unless another systematic basis is more representative of use).

g) Pension scheme arrangements

The charity operates defined contribution pension schemes for its employees. Obligations for contributions to these schemes are recognised as an expense when the liability arises. The assets of these schemes are held separately from those of the charity in independently administered funds.

h) Taxation

The company is a registered charity; it has taken advantage of the various reliefs from taxation available to charities and no tax is payable on the charity's income.

i) Financial instruments

The charity's financial assets and financial liabilities all qualify as basic financial instruments, as defined by FRS102. Except for loans, creditors and debtors are measured at their expected settlement value (normally the amount of cash that the charity expects to pay or receive). The charity recognises liabilities for the principal of those loans that remains outstanding at the year end (i.e. the liabilities exclude any interest chargeable on the loans in future years).

j) Exemption from preparing a cashflow statement

The charity has taken advantage of an exemption conferred by the Charities SORP and has not prepared a cash flow statement.

k) Critical accounting estimates and areas of judgement

The trustees do not consider that there are any material sources of estimation or uncertainty at the balance sheet date that could result in a material adjustment to the carrying values of assets and liabilities in the next reporting period.

3 Donations and legacies

	Total 2025	Total 2024
	£	£
Donations of cash and similar	71,801	53,181
Gift aid recoverable	14,231	11,183
	86,032	64,363

4 Income from charitable activities

	Total 2025	Total 2024
	£	£
Income from Café	5,005	5,093
Income from use of facilities	8,957	6,221
	13,961	11,314

HOPE COMMUNITY CHURCH (WEST LONDON)

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2025

5 Charitable expenditure

	Total 2025 £	Total 2024 £
a Costs incurred directly on specific activities		
Honorariums, salaries and volunteer costs	30,497	28,335
Buildings, rental and equipment costs	44,968	38,374
Other church ministry and meeting costs	2,369	1,767
Café consumables and direct costs	2,850	1,700
	<u>80,683</u>	<u>70,175</u>
b Costs incurred on support & administration		
Governance costs		
Independent examiner's fee for preparing and examining the accounts	1,740	1,650
Office administration	3,171	2,130
Depreciation of tangible fixed assets	462	15,465
Professional fees	1,555	1,443
	<u>6,928</u>	<u>20,688</u>
Total expenditure	<u>87,611</u>	<u>90,863</u>

In addition to the fees payable for the preparation and examination of the accounts, the charity paid Stewardship £130 (2024: £125) for consultancy services and £489 (2024: £490) for payroll bureau services.

6 Analysis of staff costs, the cost of key management personnel and trustee remuneration

The average monthly number of employees during the year was 1 (2023: 1). Nearly all of the charity's activities are carried out by volunteers.

No staff received salaries at a rate of more than £60,000 per annum.

The charity's key management comprise the trustees and the key staff named on the Company Information page. During the year key management received employment benefits totalling £29,046 (2024: £226,570).

No trustees received employment benefits in either the current or preceding year.

7 Tangible fixed assets

	Leasehold Improvements £	Fixtures, fittings and equipment £	Vehicles £	Total 2025 £
Cost				
At 1 April 2024	125,530	10,336	10,700	146,566
Additions	-	2,310	-	2,310
At 31 March 2025	<u>125,530</u>	<u>12,646</u>	<u>10,700</u>	<u>148,876</u>
Accumulated depreciation				
At 1 April 2024	125,530	10,336	10,700	146,566
Charge for the year	-	462	-	462
At 31 March 2025	<u>125,530</u>	<u>10,798</u>	<u>10,700</u>	<u>147,028</u>
Net book value				
At 31 March 2025	<u>-</u>	<u>1,848</u>	<u>-</u>	<u>1,848</u>
At 31 March 2024	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

8 Debtors

	2025 £	2024 £
Gift aid recoverable	7,197	5,522
Prepayments and accrued income	8,662	-
	<u>15,859</u>	<u>5,522</u>

HOPE COMMUNITY CHURCH (WEST LONDON)
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

9 Cash at Bank and in Hand

	2025	2024
	£	£
Cash at bank with immediate access	14,935	14,528
Petty cash	372	788
	<u>15,306</u>	<u>15,317</u>

10 Creditors: liabilities falling due within one year

	2025	2024
	£	£
Other creditors	315	284
Accruals	3,119	3,358
	<u>3,434</u>	<u>3,642</u>

11 Pension commitments

During the year employer's pension contributions totalling £2,565 (2024: £2,385) were payable to defined contribution personal pension schemes. Pension contributions totalling £315 were owing at the balance sheet date (2024: £284).

12 Funds

During the year the movements in the charity's funds were as follows:

	Opening balance 2025 £	Incoming resources 2025 £	Outgoing resources 2025 £	Transfers in the year 2025 £	Closing balance 2025 £
<i>Unrestricted Funds</i>	<u>16,847</u>	<u>95,317</u>	<u>(85,269)</u>	<u>2,310</u>	<u>29,205</u>
<i>Restricted Funds</i>					
Equipment fund	350	4,250	(1,954)	(2,310)	337
Pastor's fund	-	288	(263)		25
Other	-	140	(126)		13
	<u>350</u>	<u>4,677</u>	<u>(2,343)</u>	<u>(2,310)</u>	<u>375</u>
 Aggregate of funds	 <u>17,198</u>	 <u>99,994</u>	 <u>(87,611)</u>	 <u>-</u>	 <u>29,580</u>

The transfers referred to above were made for the following reasons:

- a) £2310 of funds transferred from the equipment fund to general funds for the purchase and capitalisation of the baptistry

Analysis of net assets by fund

The assets and liabilities of the various funds were as follows:

	Unrestricted funds £	Restricted funds £	2025 £
Tangible fixed assets	1,848	-	1,848
Debtors	15,859	-	15,859
Cash at bank and in hand	14,931	375	15,306
Creditors falling due within one year	(3,434)	-	(3,434)
	<u>29,204</u>	<u>375</u>	<u>29,579</u>

HOPE COMMUNITY CHURCH (WEST LONDON)

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2025

12 Funds (continued)

In the previous year the movements in the charity's funds were as follows:

	Opening balance 2024 £	Incoming resources 2024 £	Outgoing resources 2024 £	Transfers in the year 2024 £	Closing balance 2024 £
<i>Unrestricted Funds</i>	<u>32,342</u>	<u>74,033</u>	<u>(89,447)</u>	<u>(81)</u>	<u>16,847</u>
<i>Restricted Funds</i>					
Equipment fund	3	1,350	(1,026)	23	350
Pastor's fund	37	295	(390)	58	-
	<u>40</u>	<u>1,645</u>	<u>(1,416)</u>	<u>81</u>	<u>350</u>
 Aggregate of funds	 <u>32,383</u>	 <u>75,678</u>	 <u>(90,863)</u>	 <u>-</u>	 <u>17,197</u>

Analysis of net assets by fund

In the previous year, the assets and liabilities of the various funds were as follows:

	Unrestricted funds £	Restricted funds £	2024 £
Tangible fixed assets	-	-	-
Debtors	5,522	-	5,522
Cash at bank and in hand	14,966	350	15,317
Creditors falling due within one year	(3,642)	-	(3,642)
	<u>16,846</u>	<u>350</u>	<u>17,197</u>

The charity's restricted funds comprise:

- a) The **Equipment** fund was created from donations received to help purchase specific items of equipment.
- b) The **Pastor's** fund was created from donations received to help pay a bonus to the church's pastor.

13 Operating lease commitments

The charity has an operating lease for its church building, which was renewed 6th April 2024. The minimum amount payable in respect of this lease (until the next break clause and ignoring the potential effect of future rent reviews) is as follows:

	2025 £	2024 £
Payments falling due:		
Within one year	37,500	37,500
Between one and five years	160,000	112,500
After five years	225,000	-
	<u>412,500</u>	<u>150,000</u>

During the year the charity was charged £37,428 (2024: £30,989) for its operating lease.

HOPE COMMUNITY CHURCH (WEST LONDON)

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2025

14 Transactions with related parties

During the year the charity:

- a) received donations totalling £19,300 (2024: £14,680) from related parties (which includes trustees, any other members of key management and anyone closely connected to them).
- b) paid speakers' expenses totalling £1,250 (2024: £1,000) to P Edwards; P Edwards is a trustee of the charity.

Except for the reimbursement of expenses incurred when acting as agent for the charity, no other expenses (2024: £nil) were paid to, or for, the trustees.

Except as disclosed in note 6 'Analysis of staff costs', there have been no other transactions with related parties during the year.

15 Members

Each member of the company commits to contribute if the charity is wound up an amount of £10.

HOPE COMMUNITY CHURCH (WEST LONDON)
DETAILED STATEMENT OF FINANCIAL ACTIVITIES WITH COMPARATIVES
FOR THE YEAR ENDED 31 MARCH 2025

	Note	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total 2025 £	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total 2024 £
INCOME AND ENDOWMENTS FROM:							
Donations and legacies	3	81,355	4,677	86,032	62,718	1,645	64,363
Charitable activities	4	13,961	-	13,961	11,314	-	11,314
Total income and endowments		95,316	4,677	99,993	74,033	1,645	75,678
EXPENDITURE ON:							
Charitable activities:	5	85,269	2,343	87,611	89,447	1,416	90,863
Total Expenditure		85,269	2,343	87,611	89,447	1,416	90,863
Net income/(expenditure)		10,047	2,334	12,382	(15,414)	229	(15,185)
Transfers between funds	12	2,310	(2,310)	-	(81)	81	0
Net movement in funds		12,357	24	12,382	(15,495)	310	(15,185)
Reconciliation of funds:							
Total funds brought forward		16,847	350	17,197	32,342	40	32,383
Total funds carried forward	12	29,204	375	29,579	16,847	350	17,197