




OCD-UK

Annual Report & Financial Statements
for the year ended 31st December 2024

OCD-UK Team Member Mia modelling our fundraising and awareness '**1.2 Challenge**' T-Shirts. The 1.2 walking Challenge is named after the 1.2% of people here in the UK thought to be affected by OCD. Mia pictured alongside her dog Frankie.







SEND Show 2024

Room
E

Friday 11 October

11.00 – 12.00

The European Agency for Special Needs and Inclusive Education: lessons for the English SEND system

Daniel Stavrou, Assistant Director Education and Equalities, NCB/CDC

Key stages 1-4 | Level 2-3 | Seminar Code: FES1 | Room E

12.30 – 13.30

How Ofsted inspects specialist settings and SEND in mainstream schools

Jo Petch, HMI – Specialist Advisor for SEND and AP, Ofsted

Key stage 1-5 | Level 1-3 | Seminar Code: FES10 | Room E

14.00 – 15.00

Understanding Obsessive-Compulsive Disorder

Zoë Wilson, Parent Lead & Executive Assistant, OCD-UK

All key stages | Level 1-2 | Seminar Code: FES18 | Room E

15.30 – 16.30

Developing a strategic approach to SEND CPD: 'If a job's worth doing, it's worth doing well.'

Amanda Wright, Head of Whole School SEND, nasen

Key stages 1-5 | Level 1-3 | Seminar Code: FES23 | Room E

Saturday 12 October

11.00 – 12.00

School refusers and SEMH: all great changes are preceded by chaos!

Elizabeth Deere, Specialist SEND Tutor, Qualified Teacher SENCo and SEND Education Pathway Officer, SENSational Tutors

Key stages 2-4 | Level 1-2 | Seminar Code: SES5 | Room E

12.30 – 13.30

Connection with children who have experienced trauma and what that can look like in the classroom

Hannah Simnett, Founder & Chief Executive, Cherished

All key stages | Level 1-3 | Seminar Code: SES8 | Room E


14.00 – 15.00

Trauma and its impact: how we can adapt our teaching to help our pupils


Glynda Cullen, Specialist SEND Tutor and Specialist Teacher for Literacy Difficulties, SENSational Tutors

Key stages 1-2 | Level 2-3 | Seminar Code: SES13 | Room E

Gold Sponsor




Bronze Sponsor




Questions matter

Keynote Sponsor




Helping Everyone Achieve

Assisted Technology Zone Sponsor



SEND Leadership Summit Partner



Professional Development

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Front Cover Image: The OCD-UK staff team, L-R: Ashley, Zoë, Sara, Laura and Mia.

Left Image: OCD-UK's Zoë presented a key talk about Obsessive-Compulsive Disorder at the 2024 SEND show in London.

CHARITY ANNUAL REPORT

Year ended 31st December 2024

The trustees of OCD-UK are pleased to present their annual report together with the financial statements of the charity for the year ended **31st December 2024**.

The financial statement and accounts have been prepared independently in accordance with the Charities Act 2011 by Eric O'Connor from Nicholson Tax & Accounts, Derbyshire, who found the accounts in good order.

These accounts can be found from page 33 of this annual report.



During 2024, we started the first of a three year National Lottery Community Funded project which helps parents of children with OCD (ages 5-17) better understand the condition and helps bridge the gap whilst they wait for NHS treatment intervention. Pictured here is one of the in-person workshops awaiting the first guests in 2024.

OCD-UK IN 2024

The OCD charity
run by and for people affected by
Obsessive-**C**ompulsive **D**isorder.

2024 marked the charity's 20th anniversary, and during the year we took time to reflect on two decades of being the UK's independent voice for people affected by OCD.

We have grown a lot since those early days, from one employee using their back room for an office to an ever growing office and a team of five (with a sixth due to join in 2025).

As an organisation, we have expanded and evolved, and we have learned from the people we work with. The National Lottery Community Funded 'Parents Project' is indicative of that, as it is a project that has been tweaked and tailored over time to make good use of modern technology to help support parents of children with OCD (CAMHS age).

As we enter our third decade, we have already helped thousands of children and adults affected by OCD. We are committed to working with our supporters and partners towards better treatment outcomes and improved quality of life for all those affected by Obsessive-Compulsive Disorder.



We are

The logo for OCD UK, featuring the letters 'OCD' stacked above 'UK' in a white, bold, sans-serif font, centered within a white circle that has an orange border.

Purpose, Vision and Values

Our Purpose

Is to make a positive and meaningful difference in the everyday lives of children and adults affected by **Obsessive-Compulsive Disorder (OCD)**.

Our Vision

Is of a world where the devastating impact of **Obsessive-Compulsive Disorder (OCD)** is reduced through effective and safe treatment.

Our Values

We are **supportive** and **innovative**.

We are **caring** and **compassionate**.

We have **lived experience** and real **understanding**.

We offer **hope** and **inspiration**.

We are **inclusive**.

We are OCD-UK, and we are here for you!

Supportive and Innovative

We support both children & adults affected by Obsessive-Compulsive Disorder through the difficult times, right through to recovery and everything in between.

We are forward thinking, always seeking ways to improve and innovate in everything that we deliver to ensure we reach all those affected by OCD.

Caring and Compassionate

We provide emotional and practical advice and support in a non-judgemental way and will always demonstrate empathy, respect and dignity to the person we are working with.

We don't just listen, we hear, we understand and we see the individual not just the OCD.

Lived Experience and Understanding

Everything we do is based on the experiences of the people we serve, people affected by Obsessive-Compulsive Disorder.

We reach out to everybody within the OCD community, regardless of where they are in their own recovery journey.

Hope and Inspiration

Our passion and determination inspire those around us, we provide help and bring hope to people when they need it most.

We work together as one organisation, united behind one shared vision.

Inclusive

Irrespective of age, disability, race, religion, country of origin, gender identity or sexual orientation, everybody is welcomed and respected equally when using, attending and contributing to any of the OCD-UK services.



In 2024 Neil successfully completed the Liverpool Half Marathon for OCD-UK. Neil was one of nearly 100 fantastic fundraisers that took part in fundraising events to support the work of our charity in 2024.

As you take a look at the work of OCD-UK last year, you'll see how every step we as a charity take is done so to help advise, support and represent people affected by **Obsessive-Compulsive Disorder**.



2024

THE YEAR IN NUMBERS

In 2024 OCD-UK support services provided thousands of people with information, advice and support. Whether that was a compassionate voice at the end of the phone who understood innately the thoughts and feelings associated with OCD, or Online Support Group Lead, Laura there with a smiling face to facilitate a support group, we were there for people with Obsessive-Compulsive Disorder.

Let's look at some of the numbers...

In 2024 we generated £208k to keep our services running, with £129k raised through the fundraising efforts and donations of our supporters.

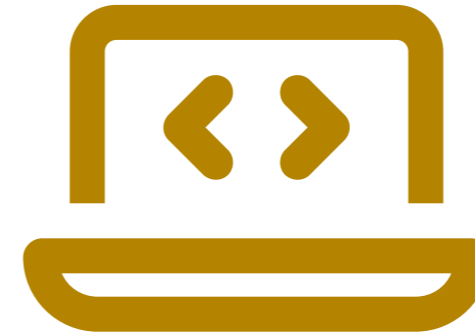


74p in every

£1 spent

went towards charitable activities from raising awareness to supporting children and adults affected by OCD.

Our members' generosity continued in 2024, the number of people supporting the charity by becoming members increased and for the first time in our history we ended the year with over 1,000 active members.



Our website had

473k page views by

169k users from across the globe.



£242

Could pay for our advice line to be staffed for 8-hours a day.



Our support discussion forums had

743k page views by

25k users from across the globe.



One or Two

in every one hundred people in the UK will be living with Obsessive-Compulsive Disorder.



Last year the time given by our 21 amazing volunteers contributed to an equivalent donation of

£16k

OCD-UK

Serving people of all ages

The services we offer are as varied as the people we work with, incorporating everything from one-to-one support to group support for young people and people aged 50+.

At every stage, we listened to the people we work with to ensure they felt heard, and we shaped our services around their needs.

We are OCD-UK!



Laura and Mia facilitate our monthly online support group for 12-17 year olds

INCLUSIVE

The OCD-UK Diversity and Inclusion Charter

Irrespective of age, disability, race, religion, country of origin, gender identity or sexual orientation, everybody is welcomed and respected equally when using, attending and contributing to any of the OCD-UK services.

Creating an inclusive organisation is a fundamental part of living up to our purpose of supporting all those affected by **Obsessive-Compulsive Disorder**.





2024

We didn't do it alone!

OCD-UK volunteers kindly donated **1,282** hours throughout the year. This was worth **£16,025** to the charity.

Between them, they answered helpline calls, co-hosted support groups, offered one-to-one discussion forum advice and shared their personal experiences of OCD at training events.

We also must thank all our members, supporters, fundraisers and funders who made the work of OCD-UK possible

Special thanks to all our supporters and charitable trust donors, including:

- Every single person who has fundraised or donated in 2024 including London Marathon runner Rebecca, pictured right.
- Every single OCD-UK member, your donations do make a real difference
- Rose G for her continued support
- Albert Hunt Trust
- Allen Lane Foundation
- The Lawson Trust
- The Toyota Manufacturing UK Charitable Trust
- National Lottery Community Fund
- And the other grant funders and donors who wish to remain anonymous

Thank you to everyone who has campaigned for us, made donations, volunteered their valuable time and skills, or supported us financially.

Because of your generosity we've been able to keep supporting both young people and adults who are suffering from Obsessive-Compulsive Disorder and their loved ones.

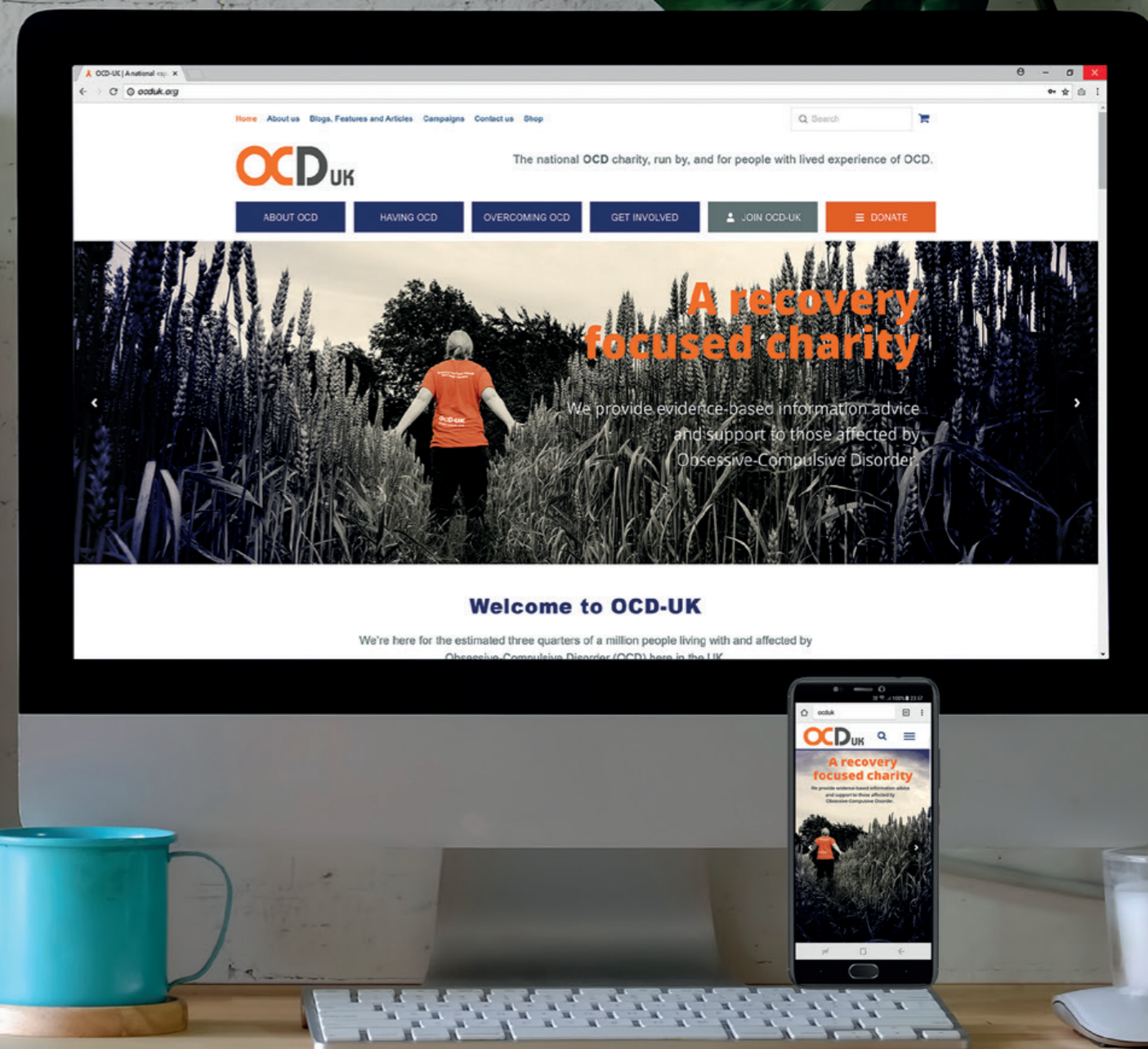
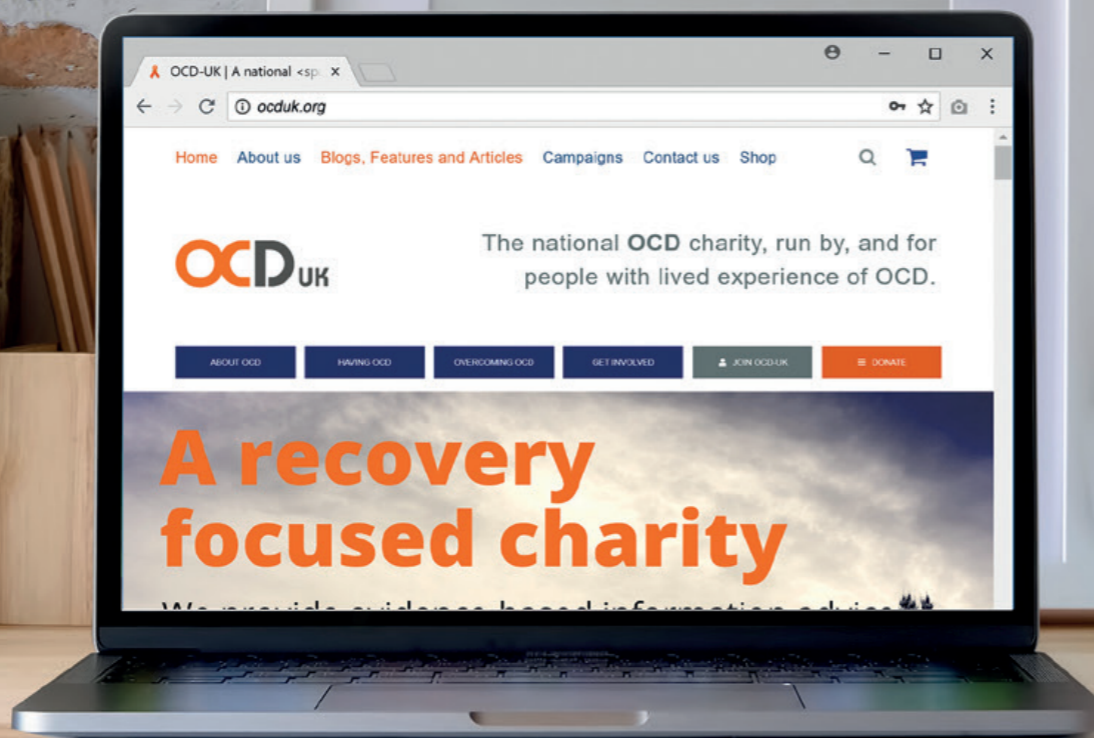
Your stories of courage and tenacity, despite the difficulties created by OCD, continue to inspire us all, and drive everything that we do.

We remain committed to working to make a positive and meaningful difference in the everyday lives of children and adults affected by **Obsessive-Compulsive Disorder**.



www.ocduk.org

Our acclaimed website continues to offer extensive resources freely available to all those affected by OCD, including people with OCD and loved ones. Although the content is designed for people here in the UK, we know that we have a global reach with people from around the world using our website.



Structure, Governance and Management of OCD-UK during 2024

OCD-UK supporters Jodie and Alison raising awareness and funds for OCD-UK.



The chair of OCD-UK presents the annual report at the charity's Annual General Meeting (AGM) each year.

Legal Status

OCD-UK was founded in December 2003 and formed as a charity under a constitution in January 2004. We were officially registered with the UK charity commission on the 14th April 2004. The charity registration number is 1103210.

Our Structure

The board of trustees is the governing body of the charity. It is their role to establish the policies, objectives and procedures for the charity to ensure the effective running of the organisation in pursuit of its long-term objectives.

Patrons

We are honoured to be supported in our work by three patrons, actor and writer Ian Puleston-Davies and the highly respected OCD researchers Professor Paul Salkovskis and Professor Roz Shafran.

We are also supported in our work by our overseas ambassador Professor Adam Radomsky, from Concordia University, Montreal.

Membership

Membership of OCD-UK is open to any individual with an interest in OCD or the charity's work. At the end of 2024 the charity had 1060 active members (up slightly from 828 at the end of 2023). Members are entitled to attend the AGM and to one vote per discussion. They also receive copies of the highly acclaimed OCD-UK magazine.

Volunteers

OCD-UK had many committed and regular active volunteers across the UK during 2024, most of whom have been directly affected by OCD. Their selfless personal commitment has been the cornerstone of OCD-UK's success in delivering its aims and objectives.

These volunteers have helped us provide direct support online and offline, facilitated support groups, worked on our website and publications, or helped at our events or conferences. Other volunteers not included in the above figures have also contributed their time to actively support the research and media work that we promote.

OCD-UK remains grateful for the donation of time that volunteers give to our charity. We recognise that we can achieve even more with their assistance, and we must provide them with regular support, training and supervision to help them in their role.

Professionals

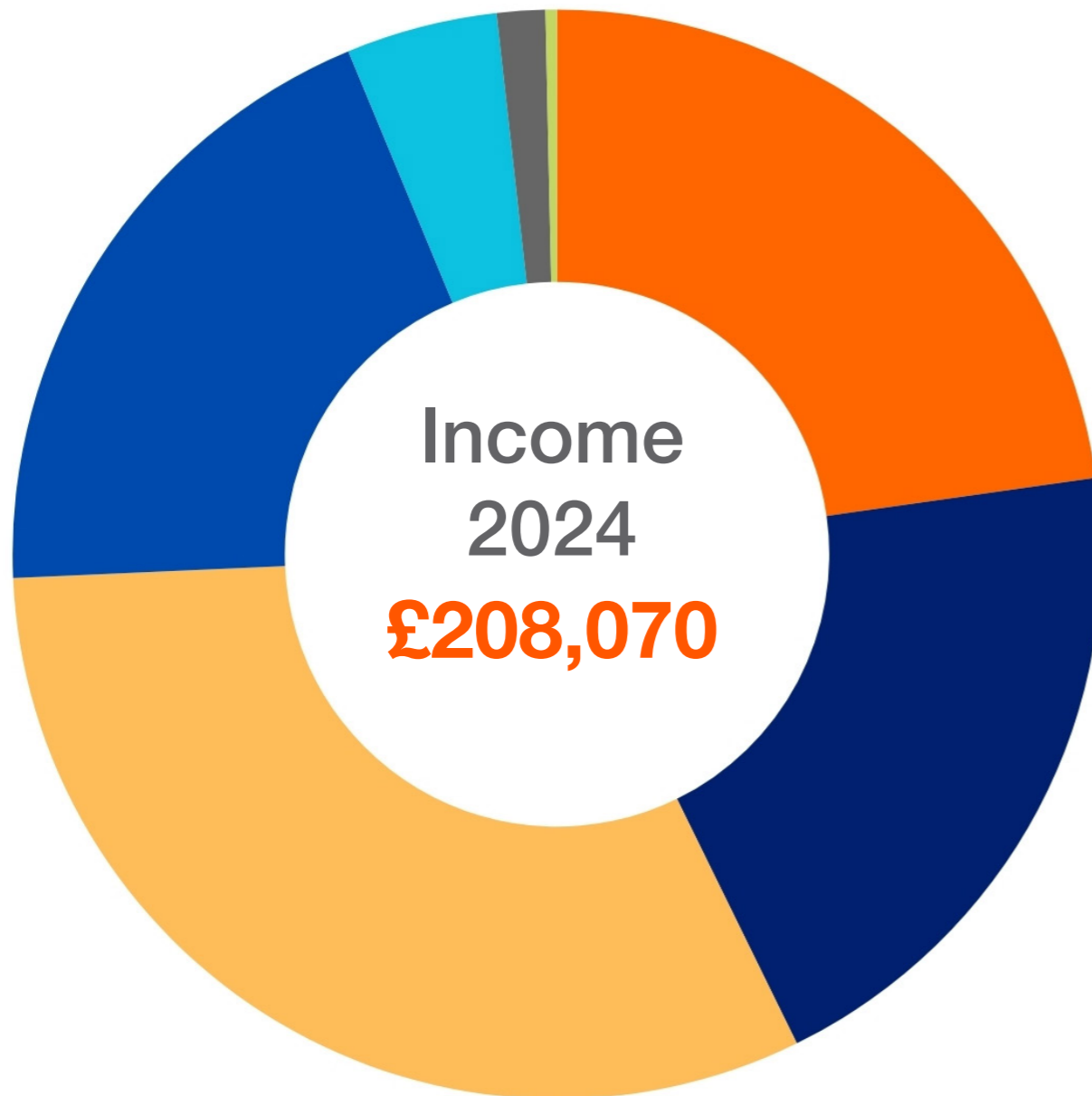
We would also like to acknowledge our gratitude and thanks to the following accountancy, legal and anxiety charity colleagues, health professionals and media personalities who kindly donated their time to offer support and assistance during 2024. The number of people highlights the collaboration between OCD-UK and other professionals.

- Dr Victoria Bream
 - Lauren Callaghan
 - Chloe Chessell
 - Martin Coe
 - Jenny Cole
 - Eric O'Connor
 - Ian Puleston-Davies (actor)
 - Dr Lynne Drummond
 - Dr Alice Farrington
 - Dr Stephanie Fitzgerald
 - Professor Mark Freeston
 - Rose Gardener
 - Dr Gazal Jones
 - Dr Zoe Kindynis
 - Dr Sarah Lavender
 - Dr Claire Lomax
 - Dr Josie Millar
 - Dr Lydia Munn
 - Louise Nolan
 - Dr Ilenia Pampaloni
 - Rebecca Pedley
 - Professor Christine Purdon
 - Professor A Radomsky
 - Dr Alison Roberts
 - Professor Paul Salkovskis
 - Professor Roz Shafran
 - Steve Sharpe
 - Dr Blake Stobie
 - Professor David Veale
- Apologies to anybody we have accidentally omitted from this list.

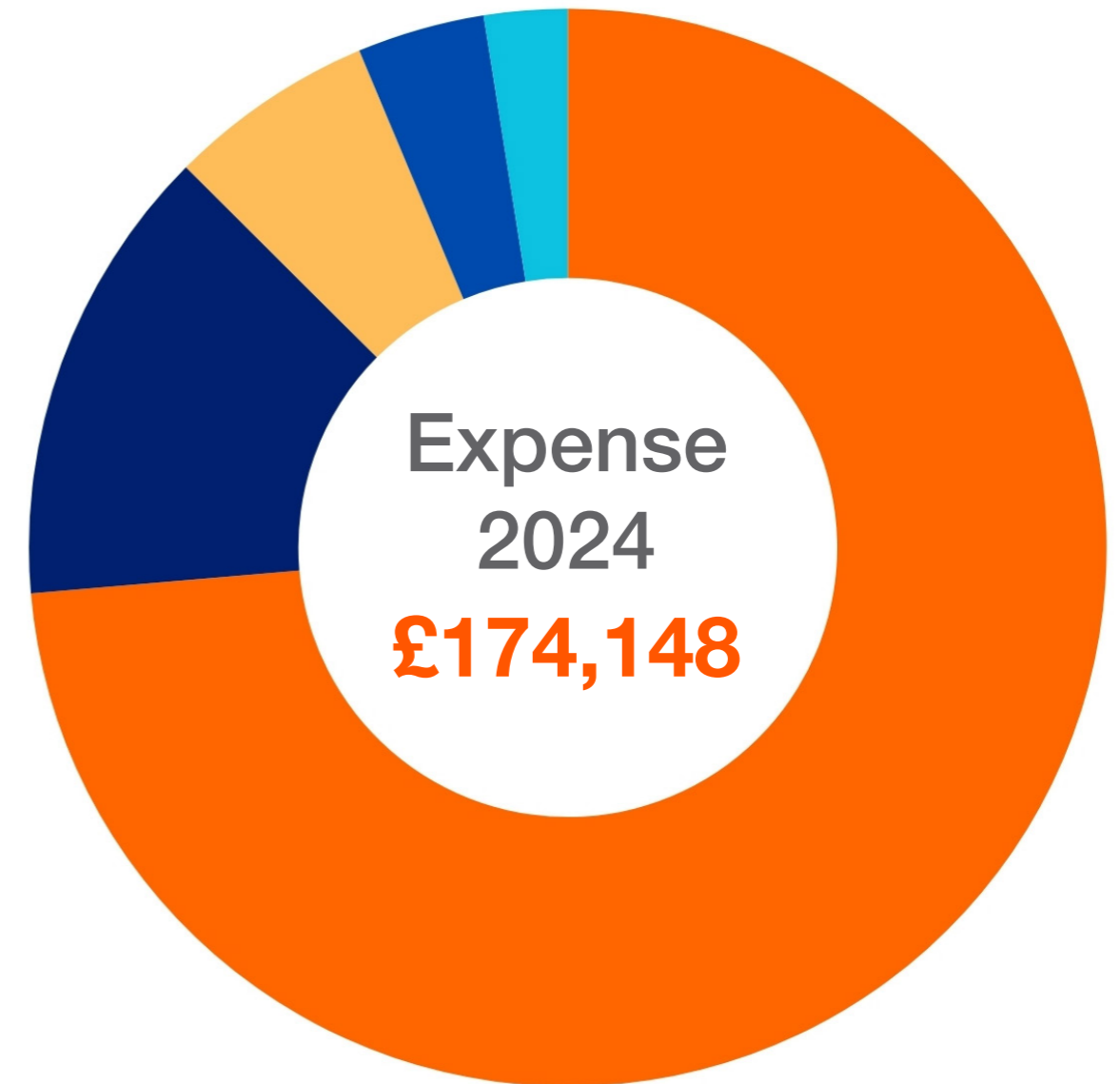
OCD-UK

In 2024 your amazing efforts raised £161k through fundraising as well as the membership and donations of our supporters.

For every £1 we spent in 2024, 74p was spent on delivering charitable activities for the OCD community.



Grants	£65,688	(31.6%)
Donations	£47,344	(22.8%)
Membership	£41,585	(20%)
Fundraising	£40,426	(19.4%)
Trading (Books, Greetings Cards, Gifts)	£9,338	(4.5%)
Workshop / Training / Consultancy	£2,979	(1.4%)
Investment (Bank Interest)	£710	(0.3%)



Charitable activities	£128,248	(73.6%)
Costs of generating voluntary income	£24,075	(13.8%)
Governance, administration, professional fees	£10,812	(6.2%)
Rent & office costs	£6,659	(3.8%)
Trading	£4,354	(2.5%)

Our financial snapshot shows our expenditure split into the charity's key operating areas. Salaries are split within each relevant area.

Turn to page 33 for our financial accounts.

2024 Financial summary & previous year comparison



£208,070

2024 Income

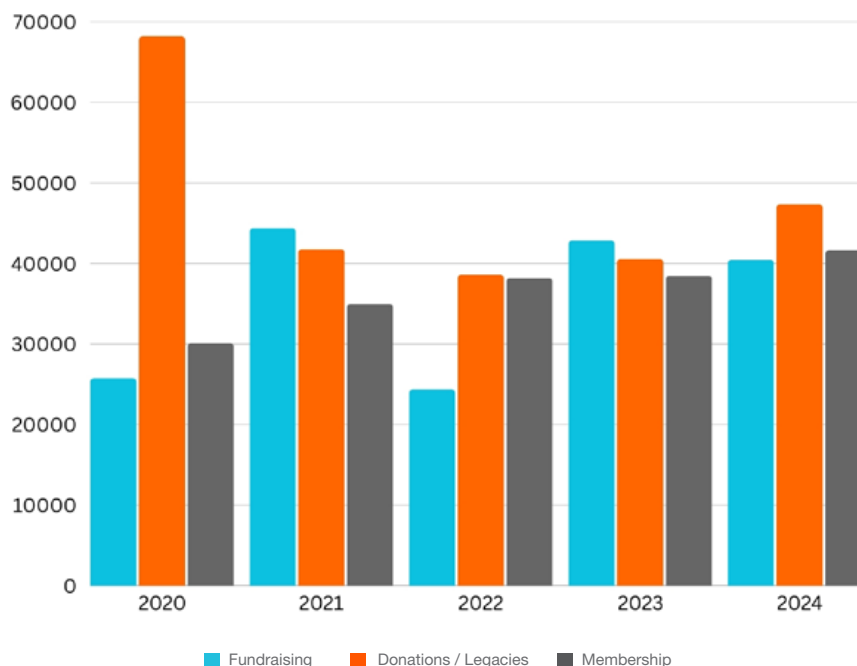
£174,148

2024 Expenditure

Comparison of the 2024 income and expenditure compared to the previous five years

Accounts Comparison	Income	Expenditure
Jan 2023 - Dec 2023	£161,635	£164,504
Jan 2022 - Dec 2022	£138,633	£163,870
Jan 2021 - Dec 2021	£229,664	£169,006
Jan 2020 - Dec 2020	£226,291	£160,990
Jan 2019 - Dec 2019	£137,479	£113,344

We remain so grateful for the support of all those that donate, fundraise and become members. Below is a comparison of the 2024 income from fundraisers, donations and membership income.



CHARITY ANNUAL REPORT

Year ended 31st December 2024

The trustees of OCD-UK are pleased to present their annual accounts and financial statements of the charity for the year ended **31st December 2024**.

The following financial statements have been prepared independently in accordance with the Charities Act 2011 by Eric O'Connor from Nicholson Tax & Accounts, Derbyshire.

Administrative details of the charity, its trustees and advisors

For the year ended 31st December 2024

The trustees present their report and the financial statements for the year ended 31 December 2024.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Trustees

Ms C Mills
Mrs C Goddard
Miss J Griffiths
Miss C Rowe
Mr N Marlow
Mrs K Cloke
Miss C Goldenberg
Mr A Nisbet

Principal office address

OCD-UK
Suite 8, Riverside Business Centre
Foundry Lane
Milford, Derbyshire
DE56 0RN

Chief Executive

Ashley Fulwood

Independent examiner

Eric O'Connor MAAT
Nicholson Tax & Accounts
8 Chapel Street
Belper
DE56 1AR

Registered charity number

1103210

The trustees' report was approved by the board of trustees and signed on its behalf by:



Ms C Mills

Trustee
23rd October 2025

Trustees



OCD-UK trustee Nick Marlow, with staff members Laura, Ashley and Zoe.

OCD-UK is a membership-based charity, managed by a team of dedicated trustees which make up our executive membership committee.

These are endorsed and elected by our members at our Annual General Meeting. They are all members who have volunteered for the charity for a period of time before being approached to become a trustee. They receive no remuneration, other than essential working costs approved by the charity.

Uniquely, OCD-UK is completely service-user led; all of our trustees have suffered or have a close family member suffering with OCD. It is this insight that allows us to make informed decisions about the direction we shape your charity.

Those listed below all served as OCD-UK trustees during 2024.

Catherine Mills

Chair, Merseyside

Joanne Griffiths

Trustee, Oxfordshire

Kylie Cloke

Trustee, Gloucestershire

Nick Marlow

Trustee, Nottingham

Claire Goddard

Trustee, Middlesex

Alexander Nisbet

Trustee, Glasgow

Claire Goldenberg

Trustee, Sussex

Charlotte Rowe

Trustee, London

Staff



L-R – OCD-UK staff: Ashley Fulwood, Zoë Wilson, Sara Padwick, Laura Hickman and Mia Hill.

If you have used any of our services during 2024 then you will undoubtedly have already met some or all of Team OCD-UK. During 2024 the OCD-UK services were run by five people. Pictured are (L-R) Ashley Fulwood, Zoë Wilson, Sara Padwick, Laura Hickman and Mia Hill, with a new full time colleague due to join us in early 2025.

One of the unique aspects of OCD-UK is the fact that the team are all service-users themselves, they have all experienced OCD first-hand, which means the work is not just a job for the team. Their dedication, passion and commitment is evident in the work they do. The team are all highly professional, and again in 2024 managed to punch above their weight in terms of service delivered for the limited resources available to the charity.

Those listed below all served as OCD-UK staff members during 2024.

Ashley Fulwood
Chief Executive, Derbyshire

Laura Hickman
Online Support Groups Lead

Mia Hill
Young People's Online Groups Lead

Sara Padwick
Support Co-ordinator

Zoë Wilson
Parents Project Lead and Executive Assistant

Independent examiner's report to the trustees of OCD-UK

I report to the trustees on my examination of the accounts of OCD-UK (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Eric O'Connor MAAT

**23rd October 2025
8 Chapel Street
Belper
DE56 1AR**

Statement of financial activities

For the year ended 31 December 2024

	Notes	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £	2023 Total Funds £
INCOME FROM					
Donations and legacies	3	99,779	54,838	154,617	102,971
Charitable Activities:					
Sponsorship		40,426	-	40,426	42,834
Merchandise and clothing		9,338	-	9,338	7,794
Conference and workshops		2,979	-	2,979	7,949
Investments	4	710	-	710	87
TOTAL INCOME		153,232	54,838	208,070	161,635
EXPENDITURE ON					
Raising Funds	6	(107,299)	(50,211)	(157,510)	(152,746)
Charitable activities					
Sponsorship		(6,137)	-	(6,137)	(6,714)
Merchandise and clothing		(1,177)	-	(1,177)	(1,892)
Conference and workshops		(3,243)	(4,627)	(7,870)	(1,884)
Governance		(1,454)	-	(1,454)	(1,268)
TOTAL EXPENSE		(119,310)	(54,838)	(174,148)	(164,504)
NET INCOME/(EXPENDITURE)		33,922	-	33,922	(2,869)
Transfers between funds	15	7,981	(7,981)	-	-
NET MOVEMENT IN FUNDS		41,903	(7,981)	33,922	(2,869)
RECONCILIATION OF FUNDS					
Total funds brought forward		109,432	7,981	117,413	120,282
TOTAL FUNDS CARRIED FORWARD	15	151,335	-	151,335	117,413

The notes on pages 41 to 46 form part of these financial statements.

Comparative Statement of Financial Activities

For the year ended 31 December 2024

	Notes	Unrestricted Funds £	Restricted Funds £	2023 Total Funds £
INCOME AND ENDOWMENTS FROM				
Donations and legacies	3	102,971	-	102,971
Charitable Activities:				
Sponsorship		42,834	-	42,834
Merchandise and clothing		7,794	-	7,794
Conference and workshops		7,949	-	7,949
Investments	4	87	-	87
		161,635	-	161,635
EXPENDITURE ON				
Raising Funds	6	(152,746)	-	(152,746)
Charitable activities				
Sponsorship		(6,714)	-	(6,714)
Merchandise and clothing		(1,892)	-	(1,892)
Conference and workshops		(1,884)	-	(1,884)
Governance		(1,268)	-	(1,268)
		(164,504)	-	(164,504)
NET EXPENDITURE		(2,869)	-	(2,869)
NET MOVEMENT IN FUNDS		(2,869)	-	(2,869)
RECONCILIATION OF FUNDS				
Total funds brought forward		112,301	7,981	120,282
TOTAL FUNDS CARRIED FORWARD	15	109,432	7,981	117,413

The notes on pages 41 to 46 form part of these financial statements.

Statement of financial activities

As at 31 December 2024

	Notes	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £	2023 Total Funds £
FIXED ASSETS					
Tangible assets	10	8,474	-	8,474	4,092
		8,474	-	8,474	4,092
CURRENT ASSETS					
Stocks	11	5,945	-	5,945	5,577
Debtors	12	6,500	-	6,500	2,998
Cash at bank and in hand		137,744	-	137,744	142,650
		150,189	-	150,189	151,225
CREDITORS					
Amounts falling due within one year	13	(7,328)	-	(7,328)	(37,904)
NET CURRENT ASSETS (LIABILITIES)		142,861	-	142,861	113,321
Total assets less current liabilities		151,335	-	151,335	117,413
NET ASSETS		151,335	-	151,335	117,413
FUNDS OF THE CHARITY					
Unrestricted funds				-	7,981
Restricted funds				151,335	109,432
TOTAL FUNDS	15			151,335	117,413

On behalf of the board:



Ms C Mills
Trustee
23rd October 2025

The notes on pages 41 to 46 form part of these financial statements.

Notes to the financial statements

For the year ended 31 December 2024

1. GENERAL INFORMATION

OCD-UK is an unincorporated charity registered with the Charity Commission, registered charity number 1103210. The principal address is Suite 8 Riverside Business Centre, Foundry Lane, Milford, Derbyshire, DE56 0RN.

2. ACCOUNTING POLICIES

2.1. Basis of preparing the financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011. The charity is a Public Benefit Entity as defined by FRS 102.

2.2. Incoming Resources

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

2.3. Resources Expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

2.4. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

- Bicycles (Ride to Work Scheme) 33% on cost
- Fixtures & Fittings 20% on reducing balance
- Computer Equipment 33% on cost

2.5. Stocks and Work in Progress

Stocks and work in progress are valued at the lower of cost and net realisable value after making due allowance for obsolete and slow-moving stocks.

2.6. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

Notes to the financial statements - continued

For the year ended 31 December 2024

	Unrestricted funds	Restricted funds	2024 Total Funds
	£	£	£
Donations and gifts	88,929	-	88,929
Grants	10,850	54,838	65,688
	99,779	54,838	154,617

	Unrestricted funds	Restricted funds	2023 Total Funds
	£	£	£
Donations and gifts	87,721	-	87,721
Grants	15,250	-	15,250
	102,971	-	102,971

4. INVESTMENT INCOME

	2024 Unrestricted funds	2023 Unrestricted funds
	£	£
Bank interest receivable	710	87

5. NET INCOME/(EXPENDITURE)

	2024	2023
	£	£
The net income/(expenditure) is stated after charging/(crediting):		
Depreciation of tangible fixed assets - owned	4,761	2,013

Notes to the financial statements - continued

For the year ended 31 December 2024

6. ANALYSIS OF EXPENDITURE	Activities undertaken directly	Support costs (see note 7)	2024 Total
	£	£	£
Raising funds	5,697	151,813	157,510
Sponsorship	6,137	-	6,137
Merchandise and clothing	1,177	-	1,177
Conferences and workshops	297	7,573	7,870
Governance	-	1,454	1,454
	13,308	160,840	174,148

6. ANALYSIS OF EXPENDITURE	Activities undertaken directly	Support costs (see note 7)	2023 Total
	£	£	£
Raising funds	-	152,746	152,746
Sponsorship	6,714	-	6,714
Merchandise and clothing	1,892	-	1,892
Conferences and workshops	286	1,598	1,884
Governance	-	1,268	1,268
	8,892	155,612	164,504

7. SUPPORT COSTS	Raising Funds	Conferences and workshops	Governance	2024 Total
	£	£	£	£
Employee costs	114,470	-	8	114,478
Premises expenses	4,679	3,425	-	8,104
General administration	27,903	4,148	1,446	33,497
Depreciation	4,761	-	-	4,761
	151,813	7,573	1,454	160,840

Notes to the financial statements - continued

For the year ended 31 December 2024

7. SUPPORT COSTS

	Raising Funds	Conferences and workshops	Governance	2023 Total
	£	£	£	£
Employee costs	119,612	-	-	119,612
Premises expenses	6,048	-	-	6,048
General administration	25,073	1,598	-	26,671
Depreciation	2,013	-	-	2,013
Governance costs	-	-	1,268	1,268
	152,746	1,598	1,268	155,612

8. STAFF COSTS

	2024	2023
	£	£
Staff costs were as follows:		
Wages and salaries	109,095	112,960
Social security costs	4,416	5,278
Other pension costs	967	1,374
	114,478	119,612

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

9. AVERAGE NUMBER OF EMPLOYEES

Average number of employees during the year was: **5** (2023: 5)

10. TANGIBLE ASSETS

	Bicycles (Ride to work Scheme)	Fixtures & Fittings	Computer Equipment	Total
COST	£		£	£
At 1 January 2024	-	4,558	30,502	35,060
Additions	6,394	-	2,749	9,143
At 31 December 2024	6,394	4,558	33,251	44,203
DEPRECIATION				
At 1 January 2024	-	2,990	27,978	30,968
Provided during the period	2,131	314	2,316	4,761
At 31 December 2024	2,131	3,304	30,294	35,729

NET BOOK VALUE	Bicycles (Ride to work Scheme)	Fixtures & Fittings	Computer Equipment	Total
At 31 December 2024	4,263	1,254	2,957	8,474
As at 1 January 2024	-	1,568	2,524	4,092

11. STOCKS

	2024	2023
	£	£
Stock	5,945	5,577

12. DEBTORS

	2024	2023
Due within one year	£	£
Other debtors	6,500	2,998

13. CREDITORS

	2024	2023
Amounts Falling Due Within One Year	£	£
Other creditors	7,328	37,904

14. PENSION COMMITMENTS

The charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charity in an independently administered fund. During the year the charge to the statement of financial activities in respect of defined contribution schemes was **£967** (2023: £1,374).

At the statement of financial position date all contributions to the fund were paid.

Notes to the financial statements - continued

For the year ended 31 December 2024

15. MOVEMENT IN FUNDS	As at 1st January 2024	Income	Expenditure	Transfers	As at 31st December 2024
	£	£	£	£	£
Unrestricted funds					
General:					
General unrestricted fund	109,432	153,232	(119,310)	7,981	151,335
Restricted funds					
National Lottery Parents Project	7,981	54,838	(54,838)	(7,981)	-
TOTAL FUNDS	117,413	208,070	(174,148)	-	151,335

15. MOVEMENT IN FUNDS	As at 1st January 2023	Income	Expenditure	As at 31st December 2023
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	112,301	161,635	(164,504)	109,432
Restricted funds				
National Lottery Parents Project	7,981	-	-	7,981
TOTAL FUNDS	120,282	161,635	(164,504)	117,413

16. TRANSACTIONS WITH TRUSTEES

No trustee expenses have been incurred.

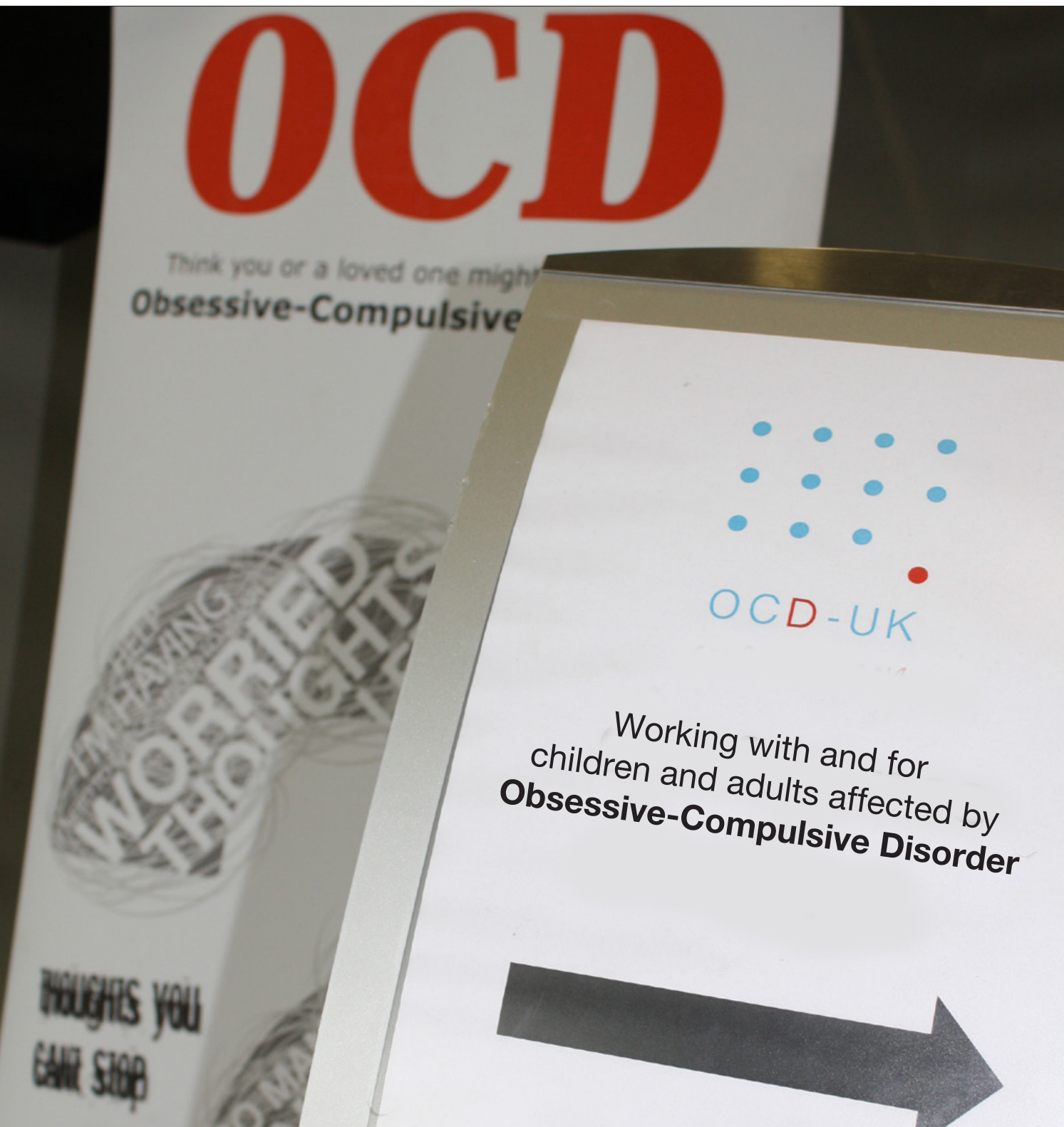
17. RELATED PARTY DISCLOSURES

There have been no related party transactions in the reporting period that require disclosure, except for those disclosed in the Transactions with Trustees note.

**THANK YOU
FOR YOUR CONTINUED SUPPORT OF**



THROUGHOUT 2024



OCD-UK

Annual Report

Thank you for your support in 2024

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www.ocduk.org
Registered Charity Number: 1103210

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