

**WORCESTERSHIRE PROSTATE CANCER SUPPORT GROUP - Registered Charity No. 1100718**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st DECEMBER 2025**

<b><u>EXPENDITURE £s</u></b>			<b><u>INCOME £s</u></b>		
<b><u>2024</u></b>		<b><u>2025</u></b>	<b><u>2024</u></b>	<b><u>2025</u></b>	
1,185	Admin/Print/Postal expenses	985	2,834	Membership fees	2,750
6,232	Magazines & Flyers incl postage	7,463	23,476	Donations	32,661
0	Photography	451			
5,640	Costs of PSA testing	22,656	5,505	PSA testing event sponsorships	8,340
14	Committee Meetings	836	3,403	PSA testing event donations	8,375
2,468	Open meeting costs	2,392			
148	Partners meetings	327	841	Pershore Plum Fair	744
1,504	Coffee & Chat	1,068	1,043	Pershore Band	0
822	Insurance	835			
6,468	Donation - Redditch Hospital	5,000	393	Raffles & Quizzes	408
0	Donation Oncology bottles - Redditch hospital	1,194	80	Newsletter adverts	80
2,046	Website	532			
500	Shed (incl. Donation to Pershore Men's shed)	1,655	2,053	Tractor Run 2024/5	2,566
244	Tractor run costs	496	22	Bank interest	344
1,350	Fitness sessions	2,726	439	COIF deposit - interest	528
438	IT Equipment purchased	1,250			
0	25th Anniversary celebrations	1,064	272	South Worcestershire Group Donations	0
0	Donation to "Tackle" Prostate Cancer	1,000	980	Sundry Income	10
0	Fundraising buckets, hi viz jackets & t-shirts	927			
0	Purchase of Tote bags	361			
376	Sundry costs	776			
<u>29,435</u>		<u>53,994</u>			
11,906	Increase (decrease) in resources	2,812			
<u><b>41,341</b></u>		<u><b>56,806</b></u>	<u><b>41,341</b></u>		<u><b>56,806</b></u>

**BALANCE SHEET AS AT 31st December 2025**

<b><u>2024</u></b>		<b><u>2025</u></b>	<b><u>2024</u></b>	<b><u>2025</u></b>	
32,206	Unrestricted Revenue Funds b/f	44,112	12,363	Current Account - Lloyds Bank	19,303
11,906	Add increase in resources	2,812	10,022	Instant access a/c	10,102
0	Provision for kit Alexandra Hospital	5,000	10,000	Fixed term deposit	10,264
			11,727	COIF Charity Deposit account	12,255
<u><b>44,112</b></u>		<u><b>51,924</b></u>	<u><b>44,112</b></u>		<u><b>51,924</b></u>

**INDEPENDENT EXAMINERS REPORT TO THE MEMBERS OF THE WORCESTERSHIRE PROSTATE CANCER SUPPORT GROUP  
REGISTERED CHARITY NO. 1100718**

I certify that the above Income and Expenditure Account for the year ended 31st December 2025 and the Balance Sheet as at that date have been prepared in accordance with the Books of Account and information provided to me.

Date: 7th January 2025

C H Marsh ACA - Treasurer

C.Bland - Examiner