Trustees' Annual Report for the period

	Period start date				Period end date		
	Day	Month	Year		Day	Mont	Year
From	01	November	2024	To	31	Octoberh	2025

Section A Reference and administration details

Charity name	Felsted Aid for Deprived Children
Other names charity is known by	UK-AID
Registered charity number (if any)	1099750
Charity's principal address	2, Wyverne
	Barnston, Great Dunmow,
	Essex
	Postcode CM6 1LY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alan Hilliar	Director		
2	Rhoda Herbert	Treasurer		
3	Barbara Honeyman	Trustee	September 2025	
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Unincorporated Association
Trustee selection methods (eg. appointed by, elected by)	Voluntary Inclusion

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document	We have a small but growing team of volunteers who collect, sort , weigh and pack at our warehouse 3 times a week. All drivers who take part in the delivery of the humanitarian aid raise their own funds for hotel costs for each trip to Ukraine.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

2025 has seen a marked increase in the need of Humanitarian Aid in various parts of Ukraine, for which we have stepped up our appeals and have had an incredible response culminating in an increase of storage space needed. The charity took on an extra Warehouse at Boyton Hall Farm in Rockwell Essex with approximately 1200 ft.^{2} of extra storage space. We have taken on extra volunteers both for packing and sorting, but also driving the aid to Ukraine.

We have had continued support from two groups of volunteers working in their area who are promoting our work, the charity continues to raise funds and humanitatrian aid from new sources as well as existing. We are now supplying Humanitarian Aid to orphanages and hospitals across the country with the help of Rotary clubs of the UK and the Rotary clubs of Ukraine.

Our partnerships with Teech registered charity in the UK continues to grow

Section E Financial review

Brief statement of the charity's policy on reserves	With monies in hand held for the Insurance, signage, taxing and maintenance and transportation of humanitarian aid to Ukraine
Details of any funds materially in deficit	None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	A W Hilliar	R J Herbert
Full name(s)	Alan William Hilliar	Rhoda Jean Herbert
Position (eg Secretary, Chair, etc)	Director	Treasurer
Date	25/08/26	28/05/26

Felsted Aid for Deprived Children - 1099750

Statement of Financial Activities

For the period from 01 November 2024 to 31 October 2025

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	—	—	—	—	—
General Donations	96,598	31,684	—	128,282	78,384
Income from charitable activities	—	—	—	—	—
Events Income	—	—	—	—	—
Sale of goods	—	—	—	—	—
Other trading activities	—	—	—	—	—
Investments	935	—	—	935	—
Other income	—	—	—	—	—
Financial Adjustments	—	—	—	—	—
Gift Aid Income	5,533	—	—	5,533	4,250
Total income	**103,066**	**31,684**	**—**	**134,750**	**82,635**
Expenditure on:					
Raising funds	—	—	—	—	—
Events Expenses	699	—	—	699	2,259
Expenditure on charitable activities	19,865	5,715	—	25,580	18,206
Donations to Rehab Centre	11,088	5,500	—	16,588	12,078
Costs incurred for trips	7,396	—	—	7,396	7,038
Equipment Purchase	25,282	—	—	25,282	6,000
Vehicle Maintenance	16,569	483	—	17,052	19,314
Administration	29,290	—	—	29,290	12,610
Donations to Charities	—	1,608	—	1,608	—
Donations to Moldova	—	—	—	—	—
Other expenditure	—	—	—	—	—
Total expenditure	**110,193**	**13,307**	**—**	**123,500**	**77,508**
Gains / losses on investment assets	—	—	—	—	—
Net income / (expenditure) resources before transfer	**(7,126)**	**18,377**	**—**	**11,250**	**5,126**
Transfers					
Gross transfers between funds - in	—	4,841	—	4,841	10,250
Gross transfers between funds - out	(4,841)	—	—	(4,841)	(10,250)
Other recognised gains / losses					
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	**(11,968)**	**23,219**	**—**	**11,250**	**5,126**
Reconciliation of funds					
Total funds brought forward	**112,331**	**100**	**—**	**112,431**	**107,305**
Total funds carried forward	**100,362**	**23,319**	**—**	**123,681**	**112,431**
Represented by					
Unrestricted					
General fund	100,362	—	—	100,362	112,331
Designated					
Charity Shop	—	—	—	—	—
Vehicle Fund (Designated)	0	—	—	0	0

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Restricted					
Centre equipment	—	—	—	—	—
Dr. Natalia Fund/Priscilla	—	—	—	—	—
Family support	—	—	—	—	—
Food contributions	—	1,940	—	1,940	—
Kiev Duo	—	131	—	131	0
Moldova	—	—	—	—	—
Rotary Restricted	—	—	—	—	—
Transport	—	0	—	0	0
Trip Contributions	—	320	—	320	—
Vehicle (Restricted)	—	20,826	—	20,826	—
Video	—	100	—	100	100

There may be minor discrepancies in the totals if the pence are not being shown

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees

Charity Name: Felsted Aid for Deprived Children

On accounts for the year ended: 31st October 2025

Charity no (if any): 1099750

Set out on pages: (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/10/2025**.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

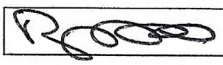
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: 

Date: 24/08/2026

Name: Toni Negus

Relevant professional qualification(s) or body (if any): FCCA

Address: 18 Redgate, Thetford, Norfolk IP24 2HA

Section B	Disclosure
	Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	