



**BILAL MASJID  
TRUST GREENFORD**

# ANNUAL REPORT 2023

**Report Of The Trustees and  
Unaudited Financial Statements  
For The Period From  
02 January 2023 To 31 December 2023**



- ☎ 020 3489 5589
- ✉ [info@bilalmasjid.co.uk](mailto:info@bilalmasjid.co.uk)
- 🌐 [www.bilalmasjid.co.uk](http://www.bilalmasjid.co.uk)
- 📍 82-86 Horsenden Lane N

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**for the Period 2 January 2023 to 31 December 2023**

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## **Bilal Masjid Trust (Greenford)**

### **Report of the Trustees for the Period 2 January 2023 to 31 December 2023**

The trustees present their report with the financial statements of the charity for the period 2 January 2023 to 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **History of the Charity:**

Bilal Masjid Trust (Greenford), formerly known as Greenford Islamic Welfare Association (GIWA), was established over 20 years ago on 15th April 2003. The primary purpose at the time was to provide a place for daily congregational prayers, Jummah (Friday) prayer and religious classes for Muslim children. However, nobody envisaged at the time that this was the birth of one of the key Masjid in Greenford.

It commenced in 2003 by hiring a small garage behind the shops, which was situated at 1290A Horsenden Lane North. Then as the community grew and the demand increased, some key community Brothers & Sisters took the courage to purchase 2 Shops on Horsenden Lane North in March 2010, where Masjid is established today.

In December 2014, the community took the opportunity to purchase a next-door shop where the existing Masjid is standing on 82-86 Horsenden Lane North. In 2018 - 2019 Masjid went through significant expansion work.

At that time, we rented the properties for our Imams' accommodation and paid thousands of pounds each month on rent. We were actively looking for premises nearby where it is easy for Imam to travel to the Masjid. By the Will of Almighty, one of the upstairs flats came for sale, and Masjid grabbed the opportunity to purchase the flat.








In March 2021, Masjid purchased a flat 88A Horsenden Lane North to accommodate our Imam. And the journey of the Masjid is still continued.

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

We continue to focus on the aims and objectives of the charity, all the below activities are in line with the aims of the charity as outlined in the constitution (Point C)

##### **Significant activities**

-  Masjid to allow congregational prayers 7 days a week 365 days a year
-  Part time Islamic education for children between the ages of 5 and 16 years for children
-  Sadaqah collection and distribution
-  Marriage counselling provided by our religious scholars
-  Advice and counselling
-  Adult Arabic classes taught by religious teachers
-  Youth Activity organised by few brothers to engage the youth of Greenford with Masjid

# **Bilal Masjid Trust (Greenford)**

## **Report of the Trustees for the Period 2 January 2023 to 31 December 2023**

### **ACHIEVEMENT AND PERFORMANCE**

As trustees of the Masjid, it is our responsibility to provide a comprehensive overview of the achievements and performance of the Masjid during the reporting period. We are proud to present this report, highlighting the significant accomplishments and progress made by the Masjid in fulfilling its mission and serving the community.

#### **1. Expansion and Renovation:**

Over the past year, the Masjid undertook a minor renovation work to accommodate the growing needs of the community. This ambitious endeavour was successfully completed, resulting in, improved facilities, and enhanced amenities. The renovation has allowed us to cater to a larger congregation and provide a comfortable and welcoming environment for worshippers. The main work done was constructing the Mehrab and Minbar.

### **BILAL MASJID TRUST (GREENFORD) ANNUAL EVENTS**

In the past year, Bilal Masjid has organised a variety of programs and events aimed at enriching the spiritual, educational, and social lives of our community members. We are proud to reflect on these initiatives, which were designed to foster unity, personal growth, and a deeper understanding of Islamic values.

Below is an overview of the key activities conducted throughout the year:

#### **1. Youth Programs and Guest Speakers**

A series of youth programs were held at the Masjid, featuring talks by distinguished scholars such as Ustadh Haaris Abdus Samad and Maulana Majid. These sessions addressed pertinent topics related to faith, personal development, and navigating modern challenges while staying grounded in Islamic teachings. To engage the wider community, the Masjid arranged talks that were followed by shared meals. These gatherings served to deepen community bonds while providing spiritual guidance and reflection.

#### **2. Summer BBQ for Youth (July 2023)**

To promote social interaction and foster a sense of community, a summer BBQ was organised for young boys and girls. The event offered a relaxed and enjoyable environment where participants could connect with peers in a positive setting.

#### **3. Eid Family Fun Day (April 2023)**

Bilal Masjid arranged a bus tour for the community as part of the Eid Family Fun Day, in collaboration with Muslim History Tours. Participants explored London's rich Muslim heritage, discovering the stories behind iconic landmarks.



## Bilal Masjid Trust (Greenford)

### Report of the Trustees for the Period 2 January 2023 to 31 December 2023

#### 4. Lonely Orphans Charity Collection (May 2023)

The Masjid hosted a charity collection for Lonely Orphans in May 2023. Students from the Madrasah actively participated in this initiative, gathering donations to support orphans in need.

#### 5. Pre-Eid Street Bazaar (June 2023)

For the first time, Bilal Masjid organized a Pre-Eid Street Bazaar in June 2023, ahead of Eid ul-Adha. Local businesses set up stalls offering clothing, jewellery, food, ice cream, mehndi, decorations, and gifts. The event was a great success, creating a lively atmosphere that was enjoyed by all.

#### 6. Madrasah Sports Day (July 2023)

To encourage physical activity and teamwork, a sports day was organized for the boys and girls of the Madrasah. This event fostered healthy competition and provided a fun outlet for the students.



#### 7. Eid Salah in the Park (In July 2023)

Bilal Masjid hosted the Eid ul-Adha Salah in Horsenden Hill Park, providing an open and accessible space for the community to gather and pray together.

#### 8. Day Trip to Bournemouth Beach (September 2023)

The Masjid organized a day trip to Bournemouth Beach for the youth of Greenford. This outing allowed participants to relax and enjoy the natural beauty of the coast while fostering camaraderie and friendship.

#### 9. Charity Bake Sale (September 2023)

Young Madrasah students organized a bake sale to raise funds for the victims of the Morocco earthquake. This charitable initiative highlighted the importance of compassion and community service.



## Bilal Masjid Trust (Greenford)

### Report of the Trustees for the Period 2 January 2023 to 31 December 2023

#### **10. Calligraphy Workshop (October 2023)**

The Madrasah also hosted a calligraphy workshop, where students explored the art of Islamic calligraphy, honing their skills in a creative and meaningful way.

#### **11. Madrasah Jalsa (December 2023)**

The year-end Jalsa marked the completion of another successful academic year. Certificates and medals were distributed to students, recognizing their hard work and dedication to their studies.

#### **12. Masjid Al Aqsa Model Competition (December 2023)**

The Madrasah held a special event where students-built models of Masjid Al-Aqsa and delivered presentations on the **Journey of Isra and Mi'raj**. This hands-on learning experience helped students deepen their understanding of Islamic history.



#### **13. Open Day and Islamic Exhibition (June 2023)**

Bilal Masjid organised an Open Day and Islamic Exhibition, welcoming the entire Greenford community, including non-Muslims, to explore and learn more about the mosque and Islamic practices. The event provided an opportunity for **visitors to experience the mosque's atmosphere and learn about what Muslims do during prayers and other religious activities**. The exhibition featured displays of Islamic scriptures, models of the Kaaba in Makkah, a depiction of the **Prophet Muhammad's (peace be upon him) house**, and **highlighted the significant contributions of Muslims in science and various inventions throughout history**. This initiative aimed to foster understanding and strengthen community ties.

#### **14. Women's Ghush Workshop (October 2023)**

In October, the women of the community held a workshop on the **Islamic procedures for the deceased's ghush and shrouding**. This important event provided education and training on how to perform this crucial religious duty with care and respect.



# Bilal Masjid Trust (Greenford)

## Report of the Trustees for the Period 2 January 2023 to 31 December 2023

### Conclusion

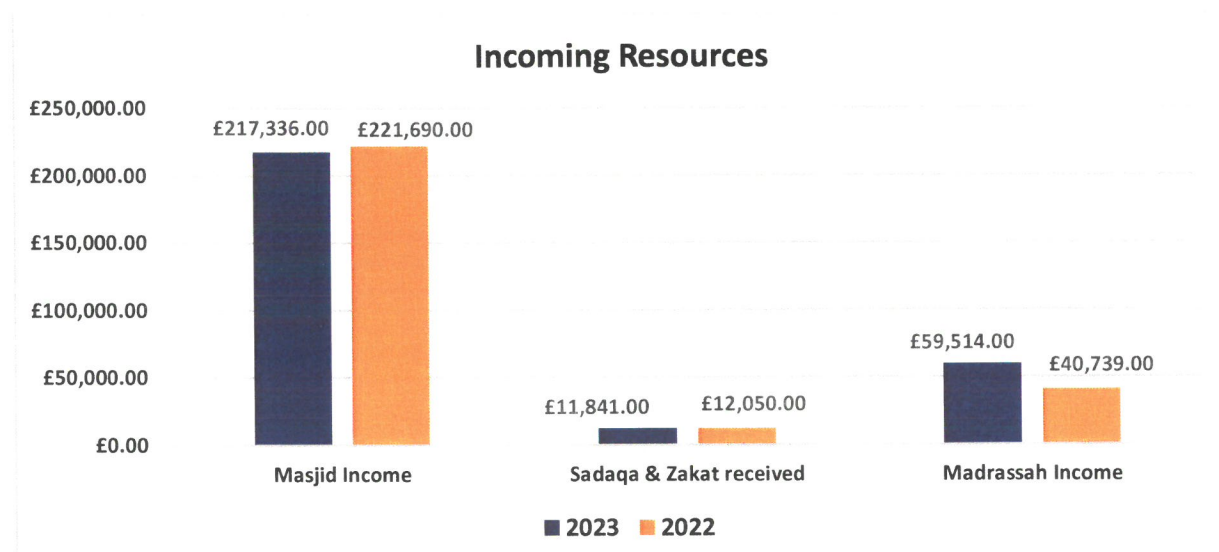
The achievements and performance of the Masjid during the reporting period reflect our dedication and commitment to serving the community and promoting the values of Islam. We are grateful for the support and contributions of the community members, volunteers, and donors who have made these accomplishments possible.

### FINANCIAL REVIEW

In this financial review, we present an overview of the Masjid's financial performance and stability for the reporting period. We aim to provide transparency and accountability regarding the management of funds entrusted to us by the community.

#### 1. Income Sources

The Masjid's income primarily comprises donations from community members, including regular contributions, one-time donations, and fundraising efforts. We are grateful for the continued generosity of our community, which enables us to sustain our operations and undertake various initiatives for the benefit of the community. Masjid is using different card terminals such as Paya Charity, Sumup, Gocardless for direct debit and Stripe for online payments. As economy is getting cashless, most of the people prefer to pay via one of the above payment methods. Using the technology has played a great role in increasing the donations. All of the financial figures are presented on Detailed Statement of Financial Activities section of the accounts.



#### 2. Financial Stewardship

As trustees, we are committed to ensuring the responsible and ethical stewardship of the Masjid's finances. We maintain accurate financial records and implement robust internal controls to safeguard the funds entrusted to us. We also engage independent examiner to conduct annual financial examination, ensuring transparency and accountability in our financial management practices.

#### 3. Fundraising and Financial Sustainability

To ensure the long-term financial sustainability of the Masjid, we actively engage in fundraising efforts throughout the year. These efforts include organising fundraising events specially in last days of Ramadan, seeking donations from the members of community during Friday prayers and exploring other opportunities. We maintain open and transparent communication with the community regarding our financial needs and the impact of their contributions.

#### 4. Going concern

As trustees, we have carefully evaluated the financial position of the Masjid to ensure its long-term sustainability and viability thorough review of the Masjid's financial statements, and funding sources to evaluate its financial health. This analysis includes assessing the adequacy of reserves, analysing income sources, and reviewing expenses to ensure financial sustainability.

We conduct scenario analysis, considering external factors such as economic conditions, changes in regulations, and community demographics. This proactive approach allows us to identify potential risks and develop strategies to mitigate them, ensuring the Masjid's ability to function as a going concern.

## Bilal Masjid Trust (Greenford)

### Report of the Trustees for the Period 2 January 2023 to 31 December 2023

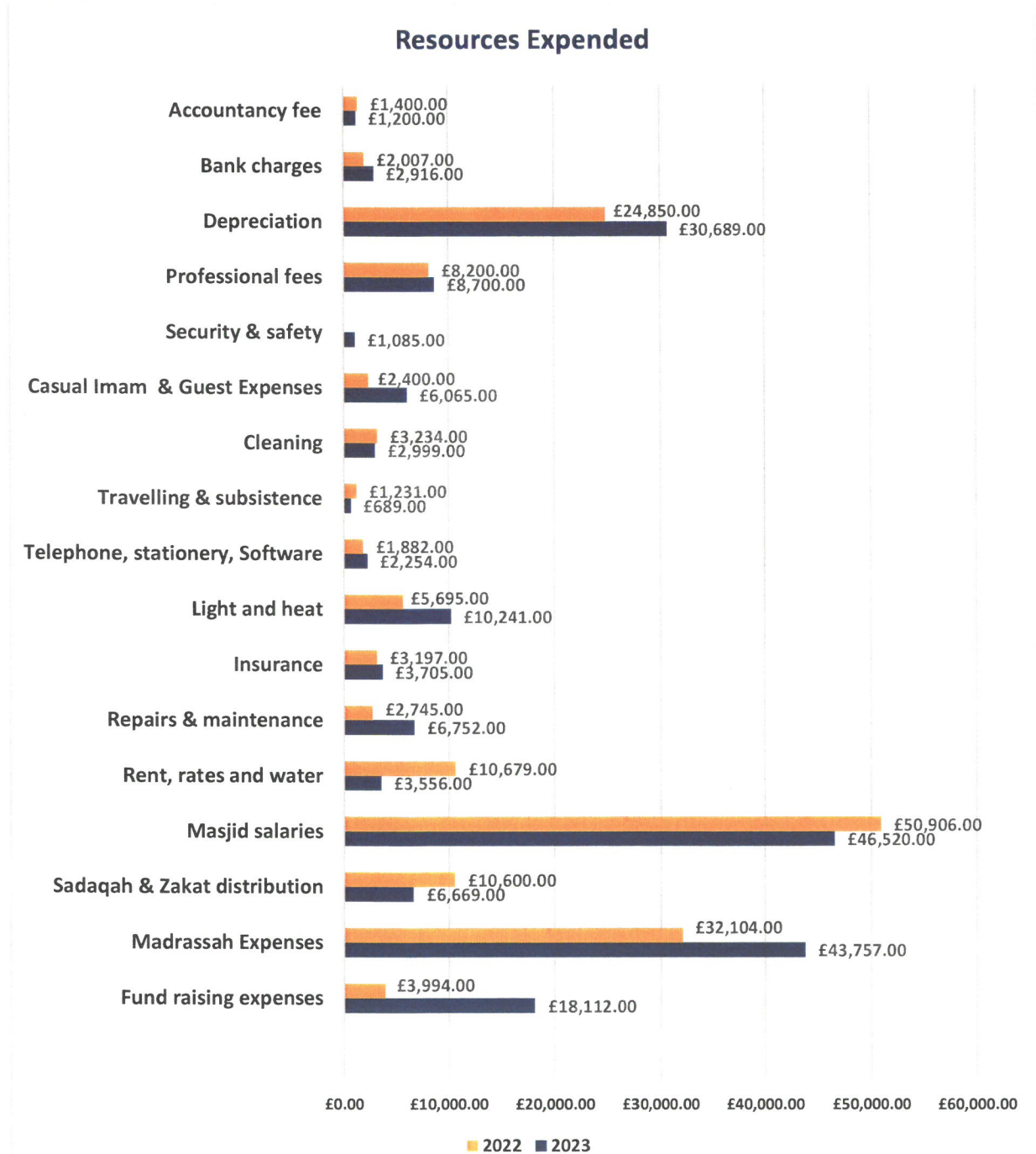
#### 5. Expenditures

The Masjid's expenditures encompass a range of categories, including but not limited to:

**Facility maintenance and utilities:** This includes the costs associated with maintaining the Masjid premises, such as repairs, renovations, cleaning, and utility bills.

**Staff salaries and benefits:** To ensure efficient operations, we employ dedicated staff members who play essential roles in managing the Masjid's affairs, organising programs, and providing services to the community.

**Administrative expenses:** This includes expenses related to office supplies, communication services, accounting, and professional fees necessary for the smooth functioning of the masjid's administrative operations.



## **Bilal Masjid Trust (Greenford)**

### **Report of the Trustees for the Period 2 January 2023 to 31 December 2023**

#### **Conclusion:**

The Masjid's financial review reflects our commitment to sound financial management, accountability, and transparency. We are grateful for the continued support and contributions of our community members, which enable us to fulfil our mission and serve the needs of the community effectively. As trustees, we remain dedicated to ensuring the prudent and responsible use of funds, prioritising the long-term financial sustainability of the Masjid, and maximising the positive impact of our financial resources on the community.

#### **Future Plans**

The Trustees are committed to the ongoing development and growth of our institution. In this section, we outline our future plans and vision for the Masjid, aiming to provide transparency and clarity regarding our objectives and aspirations.

#### **1. Facility Upgrades**

We remain dedicated to ensuring that Bilal Masjid continues to be a comfortable and welcoming space for all worshippers. This year, we successfully completed the construction of the Mehrab and Minbar, significantly enhancing the prayer area. Additionally, we installed a skylight in the toilet area, improving ventilation and natural light.

Looking ahead to 2024, we plan to undertake further improvements, including:

- i. Installing a new signboard at the front of the Masjid to improve visibility and identification.
- ii. Cladding the front pillars of the mosque with stone, adding aesthetic value and durability.
- iii. Installing an electric-powered awning at the mosque entrance to provide shade and protection from rain and snow for worshippers waiting outside, especially during busy times like Friday prayers and Eid.
- iv. A retractable awning will be installed in the backyard to provide covered space for youth activities, overflow during Friday prayers, and various community events throughout the year, particularly during Ramadan.
- v. New Flooring will also be laid in the backyard area, making it more practical and comfortable for youth programs and outdoor activities.
- vi. These facility upgrades will ensure that the Masjid remains a safe, accessible, and functional space for all members of our community, allowing us to continue serving our congregation effectively and efficiently.

#### **2. Youth and Education**

Recognising the importance of nurturing the spiritual growth of our youth, we will focus on expanding our educational programs and activities. This will involve establishing a dedicated youth centre near the Masjid premises, equipped with resources for learning and development. Additionally, we plan to enhance our existing educational programs to cater to the community's evolving needs.

#### **Community Services**

Our commitment to serving the community remains at the heart of our future plans. We aim to expand our social welfare initiatives, including food drives, clothing distribution, and outreach programs, particularly during the Eid festivals, to marginalized communities. These initiatives reflect our ongoing efforts to foster inclusivity and support those in need.

During Ramadan, Bilal Masjid organized daily Iftar and dinner for approximately 125 brothers and elders throughout the month. In the last 10 nights, we also provided Suhoor for those observing Itikaf, ensuring they had access to proper meals during their spiritual retreat.

An exciting development in our community is the increasing engagement of women in spiritual activities at the Masjid. Last year, they organized a successful workshop on how to shroud deceased women, offering valuable guidance on this essential religious practice. Moving forward, we are committed to involving women in more educational and spiritual gatherings at our center. We plan to offer women-specific talks, workshops, and other programs tailored to their unique needs and interests.

Additionally, we are focused on nurturing the next generation of our community. To keep our youth connected with the mosque, we are planning weekly courses specifically designed for teenage boys and girls. These courses aim to create a positive and engaging environment that will help young individuals grow spiritually and stay rooted in their faith.

Through these initiatives, we strive to ensure that Bilal Masjid continues to be a hub of support, education, and spiritual growth for all members of our community.

## Bilal Masjid Trust (Greenford)

### Report of the Trustees for the Period 2 January 2023 to 31 December 2023

#### 4. Technology Integration

We acknowledge the importance of technology in enhancing communication and connectivity. In the coming years, we plan to leverage technology to improve our services, streamline administrative processes, and enhance community engagement.

Currently, we have a user-friendly Masjid app that connects us with the community, offering convenient access to prayer times, event updates, and other important information. We also utilize digital communication tools such as Facebook, Twitter, and Instagram to keep the community informed and engaged.

In addition, we have implemented a **cashless kiosk card terminal** at the Masjid to facilitate card payments. According to our analysis, **75% of our donors now contribute via card, particularly on Fridays**, with only 25% opting for cash donations. This shift has significantly reduced the need for physical handling of cash by our staff, increasing the efficiency and effectiveness of our donation system. By embracing these technological advancements, we aim to continue modernizing our operations and enhancing the overall experience for our community.

#### Conclusion

Our future plans reflect our commitment to continuously improving our services, engaging with the community, and upholding the values of Islam. We are grateful for the support and contributions of our community members, volunteers, and donors who play an integral role in shaping the future of our Masjid. Together, we will work towards realizing these plans and creating a vibrant and inclusive space that serves the spiritual, educational, and social needs of our community.

#### YOUTH ACTIVITY - 2023

Youth Committee is pleased to present the annual report for the Youth Activity program, highlighting the achievements and impact of our initiatives throughout the year. This report provides an overview of the diverse participation from various nationalities and backgrounds and the range of activities and events that took place during the reporting period.

#### Participation

The Youth Activity program has successfully attracted participants from different nationalities and backgrounds, fostering a sense of unity, cultural exchange, and mutual respect. The following nationalities were represented in our program: Afghans, Algerians, Bangladeshi, British, Indians, Moroccans, Pakistanis, Palestinians, Somalis, and more. This diverse mix of participants created an inclusive and enriching environment where everyone could learn from one another and celebrate our shared values.

Particulars	Jan 23-Dec 23
Young people (aged 11-24) who attended events	153
Number of events	7
Total participations (young people x number of events they attended)	1071

#### Activities

Our Youth program aimed to provide a wide range of engaging activities that catered to the interests and preferences of our diverse participants. Throughout the year, the following activities were undertaken:

- Footgolf:** Participants enjoyed a fun and competitive game that combined elements of football and golf. It provided an opportunity for teamwork, physical exercise, and friendly competition.
- Football:** Regular football matches were organized, allowing participants to showcase their skills, build teamwork, and promote a healthy and active lifestyle.
- Bowling:** Bowling sessions provided a relaxed and social atmosphere for participants to engage in friendly competition, develop their bowling techniques, and foster new friendships.
- Minigolf:** Participants enjoyed the challenges and excitement of minigolf, strengthening their focus, precision, and strategic thinking while having a great time with their peers.
- Dodgeball:** Dodgeball sessions encouraged teamwork, agility, and coordination. Participants had a blast dodging and throwing balls while learning valuable communication and strategy lessons.

## Bilal Masjid Trust (Greenford)

### Report of the Trustees for the Period 2 January 2023 to 31 December 2023

- f) **Archery:** Participants learned the ancient art of archery, honing their concentration, discipline, and hand-eye coordination. It provided a unique and challenging experience for everyone involved.
- g) **Axe Throwing:** Axe throwing sessions allowed participants to test their precision and skill as they learned the techniques of this thrilling and ancient sport.
- h) **Orientation:** Orientation sessions were conducted to welcome new participants, introduce them to the program's values and activities, and provide guidance on how to make the most of their experience.
- i) **Islamic Talks:** Talks were organized on various Islamic topics, providing participants with opportunities for spiritual growth, knowledge acquisition, and reflection.
- j) **Islamic Quizzes:** Engaging quizzes were held to test participants' knowledge of Islam, encouraging healthy competition and learning.
- k) **Quran Recitation:** Participants had the chance to improve their recitation of the Holy Quran through recitation classes and recitation competitions, deepening their understanding and connection with the Quran.
- l) **Hadith Recitation:** Participants explored the teachings of the Prophet Muhammad (peace be upon him) through Hadith recitation sessions, allowing them to gain insights into Islamic traditions and values.
- m) **Health & Fitness Seminar:** A seminar on health and fitness was organized, providing valuable information on maintaining a healthy physical and mental lifestyle.
- n) **Eid BBQs:** Festive Eid BBQs were organized, allowing participants to come together, celebrate the joyous occasion, and enjoy delicious food in a convivial atmosphere.
- o) **Iftaar:** Iftaar events were held during the holy month of Ramadan, where participants gathered to break their fast, pray together, and engage in community bonding.

Here are the activities and numbers participating:

1. Feb 2023: 31 youth attended quiz night, bowling, dinner.
2. Mar 2023: 26 youth attended mini golf, lunch and talk.
3. Apr 2023: 55 youth attended the youth iftaar and talk.
4. May 2023: 57 youth attended the Eid bbq and talk.
5. July 2023: 78 youth attended the Eid bbq and talk.
6. Sep 2023: 53 people attended the family beach trip (Hastings and Camber sands).
7. Dec 2023: 32 youth attended mini golf & talk and additional 20 people attended just the talk/lunch.

Islamic talks were an integral part of all events throughout the year, providing participants with valuable insights into Islamic teachings, principles, and values. Expert guest speakers were invited to share their knowledge and engage participants in meaningful discussions, further enriching their understanding of Islam.

To ensure the comfort and well-being of our participants, breakfast, brunch, lunch, dinner, or snacks were provided at all events. This helped create a welcoming and inclusive environment, where participants could focus on the activities and enjoy delicious meals together.

To enhance communication and keep participants informed about upcoming events, updates, and important announcements, the Youth Activities page of the Bilal Masjid website was created and diligently maintained. The page, accessible at <https://www.bilalmasjid.co.uk/services/youth-activities>, served as a central hub for program information, event details, and contact information, allowing participants to stay connected and engaged throughout the year.

We acknowledge and appreciate the efforts of the organizing team, volunteers, guest speakers, and sponsors who contributed to the success of the Youth Activity program. Their dedication and support played a vital role in creating a vibrant and enriching experience for all participants.

## Bilal Masjid Trust (Greenford)

### Report of the Trustees for the Period 2 January 2023 to 31 December 2023

#### MADRASAH BILAL EXECUTIVE SUMMARY

This document comprises the summary of the annual report for the year 2023. The main focus of this report is our financial performance during this period.

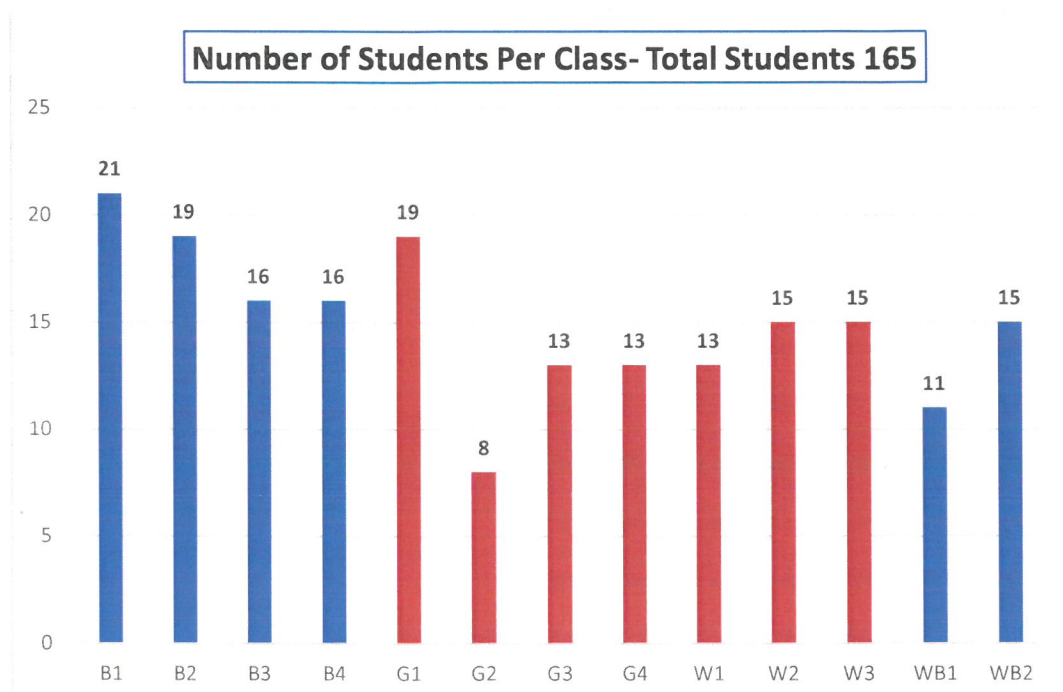
Madrasah Bilal remains committed to providing quality education and nurturing the spiritual growth of our students.

#### Student Enrolments:

In 2023, Madrasah Bilal served a total of 165 students across 11 classes. We were able to benefit 86 boys and 79 girls with Quran reading and Islamic Studies lessons.

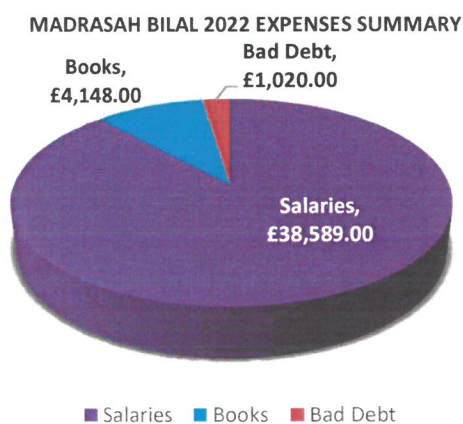
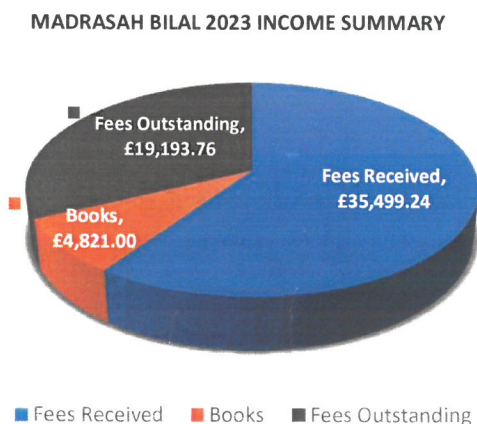
#### Financial Summary:

The financial performance of Madrasah Bilal during 2023 was as follows:



#### Financial Summary:

The financial performance of Madrasah Bilal during 2023 was as follows:



## **Bilal Masjid Trust (Greenford)**

### **Report of the Trustees for the Period 2 January 2023 to 31 December 2023**

#### **Recovery Rate:**

The recovery rate, which measures the percentage of expected fees received, was 65% in 2023, (71.5% - 2022). While we strive for higher recovery rates, this figure reflects the challenges faced by some families in meeting their financial obligations. We continue to work towards improving our fee collection process while maintaining a supportive and understanding approach to accommodate those facing difficulties.

#### **Fee Categories:**

Madrasah Bilal offers different fee categories for both weekday and weekend classes. Here are the details of the fees per term and the number of students in each category:

<b>Category</b>	<b>Weekday Fees per term</b>	<b>Weekday Count</b>	<b>Weekend Fees per term</b>	<b>Weekend Count</b>
First child	£120	56	£100	19
Second child	£100	36	£80	12
Third child	£100	11	£80	4
Free	£0	3	£0	0

We appreciate the support and cooperation of our students' families in promptly fulfilling their financial commitments, as it allows us to sustain and enhance the quality of education we provide.

In conclusion, Madrasah Bilal is proud of the progress made in 2023, both academically and financially. We express our gratitude to the students, parents, staff, and the wider community for their continued support and encouragement. We remain committed to providing a nurturing environment for Islamic education and look forward to another successful year ahead.

## **Bilal Masjid Trust (Greenford)**

### **Report of the Trustees for the Period 2 January 2023 to 31 December 2023**

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The trustees present their report with the financial statements of the charity for the year ended 01 January 2023. The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the United Kingdom.

##### **Recruitment and appointment of Executive Committee and Trustees**

The Executive Committee term lasts 3 years (Unless directed otherwise by the constitution) are voted by members of Bilal Masjid Trust (Greenford) when elections take place (in the third year). The committee members were appointed in 2021 and the next election and appointment will take place in 2024

##### **Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. The Trustees have examined the major strategic, business and operational risks which the charity faces and confirm that the systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks.

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number:** 1097074

**Principal address:** 82-86 Horsenden Lane North, Greenford, UB6 7QH

##### **Independent Examiner**

Three Leaves  
Chartered Certified Accountants  
2 Manor House Lane, Datchet, Slough, Berkshire, SL3 9EB

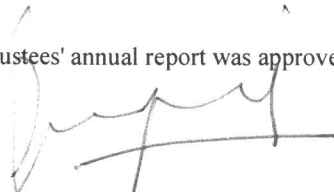
##### **Trustees:**

- |   |  |
|---|--|
|  Mr Abdul Wahab        |  Mr Mohammad Arshad |
|  Mr Sharjeel Ahmar     |  Mr Salah Uddin     |
|  Mr Mohammed Ijaz Khan |  |

##### **Advisory & Management Committee**

- |  |  |
|--|--|
|  Abdul Wahab (Chairman/ Religious Affairs)              |  Mohammad Arshad (Maintenance/General Affairs)    |
|  Fawad Khan (Vice Chairman)                             |  Shazada Rasul (Maintenance/General Affairs)      |
|  Salah Uddin (General Secretary)                        |  Rehan Ahmad (Education Secretary)                |
|  Atiqur Rahman (Vice General Secretary)                 |  Muhammad Haris Baig (Juma & Security management) |
|  Hafiz Khalid Bhatti (Treasurer)                        |  Nizamuddin (Juma & Security management)          |
|  Sharjeel Ahmar (Assistant Treasurer/Youth Coordinator) |  |

The trustees' annual report was approved on 13-10-24 and signed on behalf of the board of trustees by:



Mr Sharjeel Ahmar - Trustee

**Independent Examiner's Report to the Trustees of**  
**Bilal Masjid Trust (Greenford)**  
**for the Period 2 January 2023 to 31 December 2023**

**Independent examiner's report to the trustees of Bilal Masjid Trust (Greenford)**

I report to the charity trustees on my examination of the accounts of Bilal Masjid Trust (Greenford) (the Trust) for the period 2 January 2023 to 31 December 2023.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

**Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Imtiaz Khan FCCA

Three Leaves  
Chartered Certified Accountants  
2 Manor House Lane  
Datchet  
Slough  
Berkshire  
SL3 9EB

15/10/2024

Date: .....

**Bilal Masjid Trust (Greenford)**  
**Statement of Financial Activities**  
**for the Period 2 January 2023 to 31 December 2023**

	Notes	Unrestricted funds £	Restricted fund £	Period 2.1.23 to 31.12.23 Total funds £	Year Ended 1.1.23 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	2	217,336	-	217,336	221,690
<b>Charitable activities</b>					
Madrassah	3	59,514	-	59,514	40,739
Sadaqah & Zakat		-	11,841	11,841	12,050
<b>Total</b>		<u>276,850</u>	<u>11,841</u>	<u>288,691</u>	<u>274,479</u>
<b>EXPENDITURE ON</b>					
Raising funds	4	18,112	-	18,112	3,994
<b>Charitable activities</b>					
Madrassah	5	43,757	-	43,757	32,104
Sadaqah & Zakat		-	6,669	6,669	10,600
Mosque & community		127,371	-	127,371	118,426
<b>Total</b>		<u>189,240</u>	<u>6,669</u>	<u>195,909</u>	<u>165,124</u>
<b>NET INCOME</b>		87,610	5,172	92,782	109,355
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		1,046,173	6,522	1,052,695	943,340
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>1,133,783</u>	<u>11,694</u>	<u>1,145,477</u>	<u>1,052,695</u>

The notes form part of these financial statements

**Bilal Masjid Trust (Greenford)**  
**Balance Sheet as at 31<sup>st</sup> December 2023**

	Notes	Unrestricted funds £	Restricted fund £	31.12.23 Total funds £	1.1.23 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	10	988,305	-	988,305	997,372
<b>CURRENT ASSETS</b>					
Stocks	11	640	-	640	3,999
Debtors	12	44,624	-	44,624	37,675
Cash at bank		<u>120,239</u>	<u>11,694</u>	<u>131,933</u>	<u>80,703</u>
		165,503	11,694	177,197	122,377
<b>CREDITORS</b>					
Amounts falling due within one year	13	(20,025)	-	(20,025)	(67,054)
		<u>145,478</u>	<u>11,694</u>	<u>157,172</u>	<u>55,323</u>
<b>NET CURRENT ASSETS</b>					
		<u>1,133,783</u>	11,694	1,145,477	1,052,695
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>					
		<u>1,133,783</u>	<u>11,694</u>	<u>1,145,477</u>	<u>1,052,695</u>
<b>NET ASSETS</b>					
		<u>1,133,783</u>	<u>11,694</u>	<u>1,145,477</u>	<u>1,052,695</u>
<b>FUNDS</b>					
	14			1,133,783	1,046,173
Unrestricted funds				11,694	6,522
Restricted funds				<u>1,145,477</u>	<u>1,052,695</u>
<b>TOTAL FUNDS</b>					

The financial statements were approved by the Board of Trustees and authorised for issue on 13<sup>th</sup> October 2024 and were signed on its behalf by:

.....  
Mr Sharjeel Ahmar - Trustee

The notes form part of these financial statements

**Bilal Masjid Trust (Greenford)**  
**Notes to the Financial Statements**  
**for the Period 2 January 2023 to 31 December 2023**

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

**Incoming resources**

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

Income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.

legacy income is recognised when receipt is probable and entitlement is established.

Income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.

Income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

**Resources expended**

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

Expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.

Expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.

Other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	- 10% on cost
Office equipments	- 25% on reducing balance
Fixtures and fittings	- 25% on cost

**Bilal Masjid Trust (Greenford)**  
**Notes to the Financial Statements**  
**for the Period 2 January 2023 to 31 December 2023**

**1. ACCOUNTING POLICIES - continued**

**Stocks**

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

**Pension costs and other post-retirement benefits**

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**2. DONATIONS AND LEGACIES**

	Period 2.1.23 to 31.12.23 £	Year Ended 1.1.23 £
Donations & collections	48,168	95,113
Friday collections	115,357	97,462
Other miscellaneous income	15,212	2,679
Income- Standing Order	23,347	24,376
Income- Advertisement	173	920
Nikah income	810	1,140
Events income	<u>14,269</u>	<u>-</u>
	<u>217,336</u>	<u>221,690</u>

**3. INCOME FROM CHARITABLE ACTIVITIES**

		Period 2.1.23 to 31.12.23 £	Year Ended 1.1.23 £
Madrassah fees	Activity Madrassah	54,693	38,079
Madrassah book sale	Madrassah	4,821	2,660
Sadaqa & Zakat received	Sadaqah & Zakat	<u>11,841</u>	<u>12,050</u>
		<u>71,355</u>	<u>52,789</u>

**Bilal Masjid Trust (Greenford)**  
**Notes to the Financial Statements- continued**  
**for the Period 2 January 2023 to 31 December 2023**

**4. RAISING FUNDS**

**Raising donations and legacies**

	Period 2.1.23 to 31.12.23 £	Year Ended 1.1.23 £
Fund raising expenses	893	97
Event costs	<u>17,219</u>	<u>3,897</u>
	<u>18,112</u>	<u>3,994</u>

**5. CHARITABLE ACTIVITIES COSTS**

	Direct Costs £	Support costs (see note 6) £	Totals £
Madrasah	43,757	-	43,757
Sadaqah & Zakat	6,669	-	6,669
Mosque & community	<u>-</u>	<u>127,371</u>	<u>127,371</u>
	<u>50,426</u>	<u>127,371</u>	<u>177,797</u>

**6. SUPPORT COSTS**

	Management £	Finance £	Governance costs £	Totals £
Mosque & community	<u>123,255</u>	<u>2,916</u>	<u>1,200</u>	<u>127,371</u>

**7. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the period ended 31 December 2023 nor for the year ended 1 January 2023.

**Trustees' expenses**

There were no trustees' expenses paid for the period ended 31 December 2023 nor for the year ended 1 January 2023.

**8. STAFF COSTS**

	Period 2.1.23 to 31.12.23 £	Year Ended 1.1.23 £
Wages and salaries	45,906	50,348
Other pension costs	<u>614</u>	<u>558</u>
	<u>46,520</u>	<u>50,906</u>

**Bilal Masjid Trust (Greenford)**  
**Notes to the Financial Statements- continued**  
**for the Period 2 January 2023 to 31 December 2023**

**8. STAFF COSTS - continued**

The average monthly number of employees during the period was as follows:

	Period 2.1.23 to 31.12.23	Year Ended 1.1.23
Mosque staff	3	3
Madarassah staff	<u>11</u>	<u>10</u>
	<u>14</u>	<u>13</u>

No employees received emoluments in excess of £60,000.

**9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted funds £	Restricted fund £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	221,690	-	221,690
<b>Charitable activities</b>			
Madrassah	40,739	-	40,739
Sadaqah & Zakat	<u>-</u>	<u>12,050</u>	<u>12,050</u>
<b>Total</b>	<u>262,429</u>	<u>12,050</u>	<u>274,479</u>
<b>EXPENDITURE ON</b>			
Raising funds	3,994	-	3,994
<b>Charitable activities</b>			
Madrassah	32,104	-	32,104
Sadaqah & Zakat	-	10,600	10,600
Mosque & community	<u>118,426</u>	<u>-</u>	<u>118,426</u>
<b>Total</b>	<u>154,524</u>	<u>10,600</u>	<u>165,124</u>
<b>NET INCOME</b>	107,905	1,450	109,355
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	<u>938,268</u>	<u>5,072</u>	<u>943,340</u>
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>1,046,173</u>	<u>6,522</u>	<u>1,052,695</u>

**Bilal Masjid Trust (Greenford)**  
**Notes to the Financial Statements- continued**  
**for the Period 2 January 2023 to 31 December 2023**

**10. TANGIBLE FIXED ASSETS**

	Freehold property £	Improvements to property £	Office equipments £	Fixtures and fittings £	Totals £
<b>COST</b>					
At 2 January 2023	806,966	203,471	24,181	19,057	1,053,675
Additions	-	6,825	-	14,797	21,622
At 31 December 2023	<u>806,966</u>	<u>210,296</u>	<u>24,181</u>	<u>33,854</u>	<u>1,075,297</u>
<b>DEPRECIATION</b>					
At 2 January 2023	-	38,902	14,395	3,006	56,303
Charge for year	-	21,029	2,447	7,213	30,689
At 31 December 2023	-	<u>59,931</u>	<u>16,842</u>	<u>10,219</u>	<u>86,992</u>
<b>NET BOOK VALUE</b>					
At 31 December 2023	<u>806,966</u>	<u>150,365</u>	<u>7,339</u>	<u>23,635</u>	<u>988,305</u>
At 1 January 2023	<u>806,966</u>	<u>164,569</u>	<u>9,786</u>	<u>16,051</u>	<u>997,372</u>

**11. STOCKS**

	31.12.23	1.1.23
	£	£
Stocks	<u>640</u>	<u>3,999</u>

**12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.12.23	1.1.23
	£	£
Trade debtors	19,624	12,675
Other debtors - Qarde Hasana	<u>25,000</u>	<u>25,000</u>
	<u>44,624</u>	<u>37,675</u>

**13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.12.23	1.1.23
	£	£
Trade creditors	3,825	5
Social security and other taxes	946	1,212
Net wages payable	6,911	-
Pension	143	124
Qarde Hasana	7,000	62,000
Accruals and deferred income	<u>1,200</u>	<u>3,713</u>
	<u>20,025</u>	<u>67,054</u>

**Bilal Masjid Trust (Greenford)**  
**Notes to the Financial Statements- continued**  
**for the Period 2 January 2023 to 31 December 2023**

14. MOVEMENT IN FUNDS

	At 2.1.23 £	Net movement in funds £	At 31.12.23 £
<b>Unrestricted funds</b>			
General fund	1,046,173	87,610	1,133,783
<b>Restricted funds</b>			
Sadaqah & Zakat	6,522	5,172	11,694
<b>TOTAL FUNDS</b>	<u>1,052,695</u>	<u>92,782</u>	<u>1,145,477</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	276,850	(189,240)	87,610
<b>Restricted funds</b>			
Sadaqah & Zakat	11,841	(6,669)	5,172
<b>TOTAL FUNDS</b>	<u>288,691</u>	<u>(195,909)</u>	<u>92,782</u>

**Comparatives for movement in funds**

	At 2.1.22 £	Net movement in funds £	At 1.1.23 £
<b>Unrestricted funds</b>			
General fund	938,268	107,905	1,046,173
<b>Restricted funds</b>			
Sadaqah & Zakat	5,072	1,450	6,522
<b>TOTAL FUNDS</b>	<u>943,340</u>	<u>109,355</u>	<u>1,052,695</u>

**Bilal Masjid Trust (Greenford)**  
**Notes to the Financial Statements- continued**  
**for the Period 2 January 2023 to 31 December 2023**

**14. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	262,429	(154,524)	107,905
<b>Restricted funds</b>			
Sadaqah & Zakat	12,050	(10,600)	1,450
<b>TOTAL FUNDS</b>	<u>274,479</u>	<u>(165,124)</u>	<u>109,355</u>

**15. RELATED PARTY DISCLOSURES**

There were no related party transactions for the period ended 31 December 2023.

**Bilal Masjid Trust (Greenford)**  
**Detailed Statement of Financial Activities**  
**for the Period 2 January 2023 to 31 December 2023**

	Period 02.01.23 To 31.12.23 £	Year Ended 1.1.23 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations & collections	48,168	95,113
Friday collections	115,357	97,462
Other miscellaneous income	15,212	2,679
Income- Standing Order	23,347	24,376
Income- Advertisement	173	920
Nikah income	810	1,140
Events income	<u>14,269</u>	<u>-</u>
	217,336	221,690
<b>Charitable activities</b>		
Sadaqa & Zakat received	11,841	12,050
Madrassah fees	54,693	38,079
Madrassah book sale	<u>4,821</u>	<u>2,660</u>
	<u>71,355</u>	<u>52,789</u>
<b>Total incoming resources</b>	288,691	274,479
<b>EXPENDITURE</b>		
<b>Raising donations and legacies</b>		
Fund raising expenses	893	97
Event costs	<u>17,219</u>	<u>3,897</u>
	18,112	3,994
<b>Charitable activities</b>		
Wages, madarassah	38,589	23,995
Books for madarassah	4,148	1,753
Bad debts, madarassah	1,020	6,356
Sadaqah & Zakat distribution	<u>6,669</u>	<u>10,600</u>
	50,426	42,704
<b>Support costs</b>		
<b>Management</b>		
Masjid salaries	45,906	50,348
Pensions	614	558
Rent, rates and water	297	10,610
Insurance	3,705	3,197
Light and heat	10,241	5,695
Telephone	649	615
Carried forward	61,412	71,023

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**Bilal Masjid Trust (Greenford)**  
**Detailed Statement of Financial Activities**  
**for the Period 2 January 2023 to 31 December 2023**

	Period 02.01.23 To 31.12.23 £	Year Ended 1.1.23 £
<b>Management</b>		
Brought forward	61,412	71,023
Postage and stationery	826	594
Sundries	290	871
Computer expenses	779	673
Cleaning	2,999	3,234
Guest services	6,065	2,400
Travelling & subsistence	399	360
Hall hire	3,259	2,814
Security & safety	1,085	-
Professional fees	8,700	8,200
Depn of fixtures & fittings	7,214	1,906
Depn of office equipments	2,446	3,262
Depn-improvements to property	21,029	19,682
Repairs & maintenance	<u>6,752</u>	<u>-</u>
	123,255	115,019
<b>Finance</b>		
Bank charges	2,916	2,007
<b>Governance costs</b>		
Accountancy & legal fee	<u>1,200</u>	<u>1,400</u>
Total resources expended	<u>195,909</u>	<u>165,124</u>
<b>Net income</b>	<u>92,782</u>	<u>109,355</u>

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 020 3489 5589

 075 6307 0985

 [www.bilalmasjid.co.uk](http://www.bilalmasjid.co.uk)

 [info@bilalmasjid.co.uk](mailto:info@bilalmasjid.co.uk)