CONGRESBURY YOUTH PARTNERSHIP

ANNUAL REPORT & ACCOUNTS

FOR THE PERIOD ENDED 31 MARCH 2026

Charity Registration Number. 1096207

INDEPENDENT EXAMINERS' REPORT TO THE TRUSTEES OF CONGRESBURY YOUTH PARTNERSHIP

I report on the accounts of the charity for the period ended 31 March 2026, which are set out on pages 2 to 8.

Respective responsibilities of trustees and examiner

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
   - to keep accounting records in accordance with section 130 of the 2011 Act; and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

   have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

R C JONES FCCA

Date: 01 September 2026

Congresbury Youth Partnership			1096207	CC16a

Receipts and payments accounts

For the period from	01/01/2025	To	31/03/2026

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Grants	25,750	-	-	25,750	18,750
Activities, subs and tuck	6,842	-	-	6,842	4,570
Fundraising	1,754	-	-	1,754	1,013
Donations	748	-	-	748	1,389
Hire & lettings	1,980	-	-	1,980	770
Other	937	-	-	937	853
	-	-	-	-	-
***Sub total** (Gross income for AR)*	38,012	-	-	38,012	27,345
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	38,012	-	-	38,012	27,345
A3 Payments					
Youth Workers	29,084	-	-	29,084	22,075
Program Activities	3,883	-	-	3,883	3,868
Building Expenses	55	-	-	55	288
Equipment	178	-	-	178	540
Internet	698	-	-	698	774
Electricity	1,279	-	-	1,279	784
Insurance	712	-	-	712	712
Water	735	-	-	735	237
Cleaning & materials	976	-	-	976	724
Misc	-	-	-	-	360
Admin	669	-	-	669	661
Fundraising expenses	582	-	-	582	271
Rates	150	-	-	150	-
Sub total	39,002	-	-	39,002	31,294
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	39,002	-	-	39,002	31,294
Net of receipts/(payments)	- 990	-	-	- 990	- 3,949
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	40,185	-	-	40,185	44,134
Cash funds this year end	39,195	-	-	39,195	40,185

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CYP Current account	7,806	-	-
	Fixed Term Capital	15,000	-	-
	95 day notice account (capital)	10,276	-	-
	CYC Current account	3,526	-	-
	CYC Capital account	2,587	-	-
	Total cash funds	39,195	-	-

	Details	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by trustee on behalf of all the trustees	Signature	Print Name	Date of approval
		Drw Cannon	

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	January	2025		31	March	2026

Section A Reference and administration details

Charity name	Congresbury Youth Partnership
Other names charity is known by	
Registered charity number (if any)	1096207
Charity's principal address	15 Silver Street
	Congresbury
	Bristol
	Postcode BS49 5EY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Drw Cannon	Chair		
2	Alex Ballard	Secretary		
3	Diana Hassan	Treasurer		
4	Sarah Storey		Resigned 01/05/2025	
5	Moya Pearson			
6	Simrat Biring			
7	Sonya Stoker		Appointed 17/06/2025	

Names of other trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution adopted 15/07/2002 as amended on 17/10/2011
How the charity is constituted	Constitution
Trustee selection methods	Committee members are appointed at the annual general meeting and new trustees maybe appointed through the year on agreement of the existing trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about: • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them.	The Partnership's main risks relate to the volunteers and the activities it provides. These are mitigated by: • Public Liability Insurance and building & contents cover is in place • The Partnership has a child protection policy, and all its main volunteers are DBS checked. • Risk assessments are completed on an ongoing basis for the activities we provide.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- To provide or assist in the provision of facilities for recreation and other leisure time activities for children and young people resident in Congresbury North Somerset.
- To develop their physical, mental and spiritual wellbeing and assist them in growing to full maturity as individuals and members of society.
- To develop and support adult and young people volunteering in the community.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Congresbury Youth Partnership continues to deliver a varied range of positive activities at affordable cost for children and young people aged 8-19 in Congresbury.

While we make our services as cheap as possible, we do not want cost to be a barrier to young people enjoying them and so will look to subsidise young people who cannot afford to take part.

Details of these activities are given in section D below.

Our Youth Work Providers has continued to deliver 2 open access youth sessions during school term time and a further 96 hours of holiday activities during school holiday time. Both the Junior and the senior session have been very popular throughout the year with numbers at times exceeding 20, and now we enter a transition phase where many of our juniors will be joining Secondary School and thus moving up to our senior sessions and many of our regular seniors hitting the age where they move on. We aim to build on this, with promotion and a recruitment drive.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

We have approx. 8 adult volunteers who assist with

- sessions at the Youth Club,
- the drop-in activity sessions,
- design and keep our social media updated,
- support our holiday activities and
- help with fundraising events.

We would not be able to run the Partnership without a team of committed and willing volunteers and huge thank you goes out to them.

We also have young volunteers who support at the above sessions, holiday activities and fundraising events.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Overview of sessions; activities and events provided by the Youth Partnership:-

- On Mondays from 3.30 until 6pm we host a Code Club, run entirely by volunteers, for young people interested in learning computer coding in Scratch and Python.
- Drop in sessions with multiple activities take place at the Youth Club on Wednesdays after school, during term time from 3.30pm until 5pm for children and young people aged 8-10 years.
- Youth Club – Wednesday evenings for 40 weeks of the year from 6.30pm-8.30pm for young people 11-19
- Holiday activities during most school holidays. During most half term breaks we provide two full days activities from 10am-4pm cost approximately per day £15-£20.
- As a response to anti-social behaviour reports outreach and detached work was delivered supported by Avon and Somerset Police and local PSCO's
- Volunteering opportunities – we provide volunteering opportunities for adults and young people in the village who want to contribute towards their community. Often our young volunteers have gone on to become paid staff for the partnership holiday activities and we have also been able to help them with job applications, references and CV's. We support young people taking part in the Duke of Edinburgh's award scheme by providing safe, monitored volunteering.

The youth workers used by the charity are employed through a service organisation who deal with the employment, insurance, absence cover etc.

This service is provided by Foreal Youth Work Provider who have provided our Youth Workers since 2015.

Section E Financial review

Brief statement of the charity's policy on reserves	The charity holds reserves to cover equipment replacement, capital expenditure on the Youth Club building and a general reserve.
Details of any funds materially in deficit	N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The majority of the charity's income comes from Congresbury Parish Council in the form of grants to provide youth workers. We are extremely grateful for this funding and without it, in a world of continually rising costs where we try to minimise the costs to our users, we could not continue to provide our services.

We are always trying to find new ways to fund raise and attract donations and this year our fundraising events included running stalls at village events such as the summer and Christmas fetes, which raise awareness of our activities, as well as funds. Our stalls usually sell a range of items made by the young people. We rent out the Youth Club building whenever possible, which provides valuable additional funding towards the costs of maintaining the building.

We also hold pub quizzes and organise the CYP 100 club.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Drw Cannon	
Position	Chair	

Date	01 September 2026