



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	04	2023		31	03	2024

## Section A Reference and administration details

Charity name

Avondale Extra

Other names charity is known by

Registered charity number (if any)

1094749

Charity's principal address

c/o Avondale Park Primary School	
Sirdar Road	
London	
Postcode	W11 4EE

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Cassie Goldman	Chair		
2	Theresa Wat			
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document  
*(eg trust deed, constitution)*

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How the charity is constituted  
*(eg trust, association, company)*

Trust
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Trustee selection methods  
*(eg appointed by, elected by)*

Appointed by Trustee Body
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**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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**Section C Objectives and activities**

**Summary of the objects of the charity set out in its governing document**

The advancement of education of the children of Avondale Park Primary School in the Borough of Kensington and Chelsea.
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The Trustees have had regard to the guidance issued by the Charity Commission on public benefit. The Charity funded project such as trips to the theatres, museums, zoo, outdoor activities, workshops and after school clubs etc.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

This year, Avondale Extra, has continued to support a number of after-school clubs and paid for resources for the new table tennis club and for cooking lessons provided by an external supplier.

The Charity has paid for a number of workshops. These included Yr 1 and Yr Drumming and Dancing workshops, Yr 4 Portals to the Past workshop and Yr 5 Victorian workshops,

The Charity also funded the School Journey for the Yr 6 children to spend 3 days at the PGL at Marchants Hill in Surrey.

The Charity continued to fund a number of school trips. Trips this year included Reception visit to the Postal Museum, Yr1 visit to the Lyric Theatre to see Father Christmas, Yr 2 visit to the Lyric Theatre to see Cinderella, Yr 3 visit to the Gunnersbury Open Air Museum, Yr 5 visit to the BFI IMAX and visit to the Science Museum, and visit to the Greenwich Observatory.

Avondale Extra continued to support reading by paying for resources for Book Corners for various year groups.

## Section E

## Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F


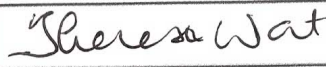
## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Cassie Goldman	Theresa Wat
Position (eg Secretary, Chair, etc)	Chair	Trustee

Date

22 JAN 2025



Charity Name  
Avondale Extra

No (if any)  
094749

## Receipts and payments accounts

CC16a

For the period from 01/04/2023 To 31/03/2024

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	16,400	19,355		35,755	40,303
Fund Raising (Amazon Smile)	114			114	117
Gift Aid	2,497			2,497	255
Grant - Free School Meals					58,000
School Journey Contributions	1,925			1,925	2,080
				-	-
				-	-
				-	-
<b>AR)</b>	<b>20,936</b>	<b>19,355</b>		<b>40,290</b>	<b>100,815</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>20,936</b>	<b>19,355</b>		<b>40,290</b>	<b>100,815</b>
<b>A3 Payments</b>					
Cost of Charitable Activities	29,931	8,495		38,426	139,596
Fund Raising Costs				-	-
Office Overheads	232			232	250
Governance Costs				-	-
				-	-
				-	-
				-	-
				-	-
<b>Sub total</b>	<b>30,163</b>	<b>8,495</b>		<b>38,658</b>	<b>139,846</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>30,163</b>	<b>8,495</b>		<b>38,658</b>	<b>139,846</b>
<b>Net of receipts/(payments)</b>	<b>- 9,228</b>	<b>10,860</b>		<b>1,632</b>	<b>- 39,031</b>
<b>A5 Transfers between funds</b>					
<b>A6 Cash funds last year end</b>	<b>45,240</b>	<b>24,090</b>		<b>69,330</b>	<b>108,361</b>
<b>Cash funds this year end</b>	<b>36,012</b>	<b>34,950</b>		<b>70,962</b>	<b>69,330</b>

# Section B Statement of assets and liabilities at the end of the period

Categories

Details

Unrestricted funds to nearest £

Restricted funds to nearest £

Endowment funds to nearest £

**B1 Cash funds**

		36,012	34,950	-
		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>36,012</b>	<b>34,950</b>	<b>-</b>

(agree balances with receipts and payments account(s))

OK

OK

**B2 Other monetary assets**

Details

Unrestricted funds to nearest £

Restricted funds to nearest £

Endowment funds to nearest £

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

**B3 Investment assets**

Details

Fund to which asset belongs

Cost (optional)

Current value (optional)

		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

**B4 Assets retained for the charity's own use**

Details

Fund to which asset belongs

Cost (optional)

Current value (optional)

		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

**B5 Liabilities**

Details

Fund to which liability relates

Amount due (optional)

When due (optional)

Independent Examiners Fees	Unrestricted	-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

*C Goldman*  
*Theresa Wat*

C GOLDMAN  
THERESA WAT

22/01/25  
22/1/25

# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Avondale Extra

On accounts for the year  
ended

31 March 2024

Charity no  
(if any)

1094749

Set out on pages

(remember to include the page numbers of additional sheets)

**Respective  
responsibilities of  
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent  
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent  
examiner's statement**

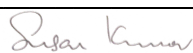
In connection with my examination, no matter has come to my attention (other than that disclosed below \*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Need to update the Date  
and Signature.

Signed:



Date:

22/01/2025

Name:

SUSAN KUMAR

Relevant professional  
qualification(s) or body

ACA  
ICAEW



**Give here brief details of any items that the examiner wishes to disclose.**

[Empty rectangular box for disclosure details]