



# Trustees' Annual Report for the period

	Period start date			Period end date			
<b>From</b>	01	04	2022	<b>To</b>	31	03	2023

## Section A Reference and administration details

**Charity name** Avondale Extra

**Other names charity is known by**

**Registered charity number (if any)** 1094749

**Charity's principal address** c/o Avondale Park Primary School  
 Sirdar Road  
 London  
 Postcode W11 4EE

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Cassie Goldman	Chair		
2	Theresa Wat			
3	Ben J McMullen		Appointed 01/09/2022	
4	Catherine Blackler		Resigned 21/07/2022	
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

--

**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document  
(eg. trust deed, constitution)

How the charity is constituted  
(eg. trust, association, company)

Trustee selection methods  
(eg. appointed by, elected by)

Trust
Appointed by Trustee Body

**Additional governance issues (Optional information)**

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

**Section C Objectives and activities**

**Summary of the objects of the charity set out in its governing document**

The advancement of education of the children of Avondale Park Primary School in the Borough of Kensington and Chelsea.
--

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit. The Charity funded projects such as trips to the theatre's, museums, zoo, outdoor activities, musical workshops and after-school clubs etc.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

This year, Avondale Extra, has continued to support a number of after-school clubs. These clubs included Arts & Crafts Club, Drumming Club, Judo Club, Football Club and Guitar Club. Avondale Extra also supported the Breakfast Club.

The Charity has also paid for a number of workshops. These workshops included Yr 2 Mini Mappers workshop, Yr 3's V&A Museum workshop, Yr 5 Victorian Workshop and Yr 6 Jazz workshop,

The Charity funded the School Journey for the Yr 6 children to spend 3 days at the PGL at Marchants Hill in Surrey.

The Charity continued to fund a number of school trips. These included Yr 2 trip to the Zoo, Yr 4 trip to Whitstable, Yr 5 Science Museum trip and Yr 6 visit to Kew Gardens. The Charity also funded a few theatre trips including Yr 2 to see Matilda, Nursery to see Anansi the Spider and Yr 4 to see Lion King.

Avondale Extra continued to support reading by buying books requested by teachers (via Amazon wish-list), magazines subscriptions, new dictionaries and funded various World Book Day books and activities.

Due to the Cost of Living Crisis, the Charity also supported a few children who were unable to pay for school meals.

**Section E Financial review**

**Brief statement of the charity's policy on reserves**

--

**Details of any funds materially in deficit**

--

**Further financial review details (Optional information)**

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

--

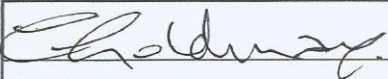
**Section F Other optional information**

--

**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
<b>Full name(s)</b>	Cassie Goldman	Theresa Wat
<b>Position (eg Secretary, Chair, etc)</b>	Chair	Trustee

**Date** 22 JAN 2024



Charity Name <b>Avondale Extra</b>	No (if any) 1094749
---------------------------------------	------------------------

**CC16a**

**Receipts and payments accounts**

For the period from	Period start date 01/04/2022	To	Period end date 31/03/2023
---------------------	---------------------------------	----	-------------------------------

**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	30,303	10,000		40,303	38,875
Fund Raising (Amazon Smile)	177			177	225
Gift Aid	255			255	4,100
Grant - Free School Meals		58,000		58,000	-
School Journey Contributions	2,080			2,080	1,200
				-	-
				-	-
				-	-
<b>AR)</b>	<b>32,815</b>	<b>68,000</b>	<b>-</b>	<b>100,815</b>	<b>44,401</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>32,815</b>	<b>68,000</b>		<b>100,815</b>	<b>44,401</b>
<b>A3 Payments</b>					
Cost of Charitable Activities	76,186	63,410		139,596	39,014
Fund Raising Costs				-	0
Office Overheads	250			250	222
Governance Costs				-	-
				-	-
				-	-
				-	-
				-	-
<b>Sub total</b>	<b>76,436</b>	<b>63,410</b>	<b>-</b>	<b>139,846</b>	<b>39,236</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>76,436</b>	<b>63,410</b>	<b>-</b>	<b>139,846</b>	<b>39,236</b>
<b>Net of receipts/(payments)</b>	<b>- 43,621</b>	<b>4,590</b>	<b>-</b>	<b>-39,031</b>	<b>5,164</b>
<b>A5 Transfers between funds</b>					
<b>A6 Cash funds last year end</b>	88,861	19,500		108,361	103,196
<b>Cash funds this year end</b>	<b>45,240</b>	<b>24,090</b>		<b>69,330</b>	<b>108,381</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>		45,240	24,090	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	45,240	24,090	-

(agree balances with receipts and payments account(s))

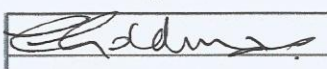
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>	Independent Examiners Fees	Unrestricted	-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	CASSIE GOLDMAN	22/01/24