



# Trustees' Annual Report for the period

Period start date

Period end date

From

01 04 2021

To

31 03 2022

## Section A

## Reference and administration details

Charity name

Avondale Extra

Other names charity is known by

Registered charity number (if any)

1094749

Charity's principal address

c/o Avondale Park Primary School

Sirdar Road

London

Postcode

W11 4EE

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Cassie Goldman	Chair		
2	Catherine Blackler			
3	Theresa Wat			
4	Martin Hall		Resigned 9/11/21	
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document

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How the charity is constituted

Trust
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Trustee selection methods

Appointed by Trustee Body
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### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

The advancement of education of the children of Avondale Park Primary School in the Borough of Kensington and Chelsea.

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit. The Charity funded projects such as trips to the theatres, museums, zoo, outdoor activities, musical workshops and after-school clubs etc.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

This year, Avondale Extra, has continued to support a number of after-school clubs. These clubs included Sports Clubs such as Football Club, Gardening Club, Art & Craft Club and Guitar Club etc. Avondale Extra also supported the Breakfast and Lunchtime Clubs.

The Charity has also paid for a number of workshops. These workshops include Yr 3 Taiko Drumming workshop, Yr 5 Portal to the Past workshop, Yr 5 African Drumming workshop, Yr 6 Mayan workshop, Yr 6 Wild Science Animal workshop. Other workshops include a Mini First Aid workshop for Yr 4 and Yr 6 and a Safer Internet Day for Yr 1 to Yr 6.

There was no school residential in the summer term 2021 due to Covid and the Yr 6 children went on a trip to Chessington instead.

The Charity continued to fund a number of school trips. These include Yr 1 theatre trip to see Father Christmas, Yr 2 visit to Hampton Court, Yr 3 visit to the Museum of London and Yr 3 theatre trip to see Matilda. Yr 4 went on a theatre trip see Lion King while Yr 5 and Yr 6 went to see Wicked.

Avondale Extra continue to support reading by buying books and magazines, and various reading rewards such as badges, stickers, and reading prizes. The Charity also supported various World Book Day activities.

## Section E

## Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

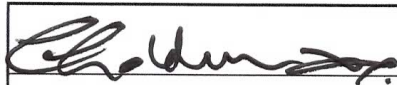
## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

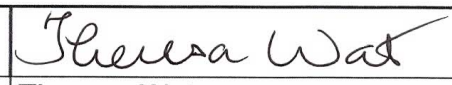


Full name(s)

Cassie Goldman

Position (eg Secretary, Chair, etc)

Chair



Theresa Wat

Trustee

Date

02 JAN 2023



Charity Name <b>Avondale Extra</b>	No (if any) 1094749
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**CC16a**

## Receipts and payments accounts

For the period from	Period start date 01/04/2021	To	Period end date 31/03/2022
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	19,375	19,500		38,875	61909
Fund Raising (Amazon Smile)	225			225	204
Gift Aid	4,100			4,100	740
School Journey Contributions Refund	1,200			1,200	120
				-	-
				-	-
				-	-
				-	-
<b>AR)</b>	<b>24,901</b>	<b>19,500</b>	<b>-</b>	<b>44,401</b>	<b>62,973</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>24,901</b>	<b>19,500</b>	<b>-</b>	<b>44,401</b>	<b>62,973</b>
<b>A3 Payments</b>					
Cost of Charitable Activities	39,014			39,014	23050
Fund Raising Costs				-	0
Office Overheads	222			222	373
Governance Costs				-	-
				-	-
				-	-
				-	-
				-	-
<b>Sub total</b>	<b>39,236</b>	<b>-</b>	<b>-</b>	<b>39,236</b>	<b>23,423</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>39,236</b>	<b>-</b>	<b>-</b>	<b>39,236</b>	<b>23,423</b>
<b>Net of receipts/(payments)</b>	<b>- 14,335</b>	<b>19,500</b>	<b>-</b>	<b>5,165</b>	<b>39,550</b>
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	103196	-	-	103,196	63,646
<b>Cash funds this year end</b>	<b>88,861</b>	<b>19,500</b>	<b>-</b>	<b>108,361</b>	<b>103,196</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>		88,861	19,500	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>88,861</b>	<b>19,500</b>	<b>-</b>

(agree balances with receipts and payments account(s))

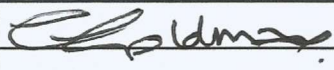
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>	Independent Examiners Fees	Unrestricted	-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	CASSIE GOLDMAN	12/01/23

# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Avondale Extra

On accounts for the year  
ended

31 March 2022

Charity no  
(if any)

1094749

Set out on pages

(remember to include the page numbers of additional sheets)

**Respective  
responsibilities of  
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent  
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent  
examiner's statement**

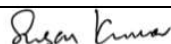
In connection with my examination, no matter has come to my attention (other than that disclosed below \*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Need to update the Date  
and Signature.

Signed:



Date:

19/12/2022

Name:

SUSAN KUMAR

**Relevant professional  
qualification(s) or body**

ACA  
ICAEW

(if any):

**Address:**

**Section B Disclosure**

Only complete if the examiner needs to highlight material problems.

**Give here brief details of any items that the examiner wishes to disclose.**

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