

**Childhood Cancer Parents Alliance**  
(Registered charity, 1090871)  
**Financial Statements**  
**For the year ended 31 March 2025**

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**Childhood Cancer Parents Alliance  
Administrative Details  
for year ended 31 March 2025**

**Full name** Childhood Cancer Parents Alliance

**Other names** CCPA

**Registered charity number** 1090871

**Principal address**

Stafford Enterprise Park  
Weston Road  
Stafford  
ST18 0BF

**Trustees**

Paul Geoffrey Cooper	Chair	
Margaret Johnson	Trustee	(Resigned May 2024)
Sarah Doughty	Trustee	(Resigned June 2024)
Katie Saunders	Trustee	
Nigel Birtles	Trustee	(Resigned August 2024)
Laura Mary Russan Bird	Trustee	(appointed 24 March 2025)
Stephanie Lavinia Dacres	Trustee	(appointed 24 March 2025)
Amanda Jayne Dyche	Trustee	(appointed 24 March 2025)
Neil John Ginnis	Trustee	(appointed 24 March 2025)
Claire Fletcher	Trustee	(appointed 24 March 2025)
Elizabeth Lloyd	Trustee	(appointed 24 March 2025)

**Bankers**

Natwest

**Independent examiner**

Daryl Denson ACMA  
Employee of VAST  
The Dudson Centre  
Hope Street  
Hanley  
ST1 5DD

**Advisor** - Senior Nurse in Paediatric Oncology - Penny Holt

**Operations Manager** - Rachael Olley

**Structure, Governance and Management**

The charity is operated under the rules of its constitution adopted 23 April 1999 as amended on 29 January 2000, 7 April 2000, 1 May 2000 and 10 November 2000. As amended on 13 May 2016.

The charity is governed by a Board of Trustees who are responsible for setting strategy, ensuring financial oversight, safeguarding charitable assets, and maintaining compliance with regulatory requirements. The Trustees meet regularly and delegate the day-to-day management of the charity to the Chief Executive Officer.

## **Childhood Cancer Parents Alliance Trustees Report for year ended 31 March 2025**

### **The methods adopted for the recruitment and appointment of new trustees**

The charity seeks to recruit trustees who bring a range of skills, experience, and perspectives relevant to governance, fundraising, safeguarding, finance, and family support. Trustee recruitment during the year focused on strengthening the Board following the departure of several long-serving trustees.

Appropriate induction and handover processes were followed to ensure continuity and effective governance during this period of transition. Safeguarding continued to be overseen by the Operations Manager.

The charity remains an active member of the **Children & Young People's Cancer Coalition (CYPCC)**, which provides valuable peer support, shared learning, and networking opportunities across the sector.

The Chief Executive Officer continues to contribute at a national level through participation on the editorial board of *Contact Magazine*, a quarterly publication distributed to all principal paediatric oncology treatment centres.

### **Aims and objectives**

Supporting the needs of families affected by childhood cancer, including wider family members and particularly those without access to an appropriate group or support.

Promoting networking and interaction between parents, families, and relevant organisations.

Maintaining regular communication and provision of information to families.

Increasing public awareness of childhood and young people's cancers.

### **Summary of the main activities undertaken for the public benefit**

The period from April 2024 to March 2025 was a year of both transition and achievement for the Childhood Cancer Parents Alliance. While the charity experienced significant change within its trustee board and staff team, momentum was maintained throughout, and by the end of the financial year a strong and stable foundation was firmly in place.

Despite these organisational changes, the charity continued to deliver high-quality support to families affected by childhood cancer and achieved notable success across fundraising, partnerships, profile raising, and family engagement.

A major highlight of the year was the **Gold Ribbon Ball**, which raised an exceptional **£16,000**, representing the highest total achieved from this event to date. The event also marked the launch of the charity's refreshed brand and newly developed website, both designed to better showcase the charity's work to supporters, businesses, and potential partners, strengthening its professional profile and long-term sustainability.

The charity introduced the **100 Club**, encouraging individuals to pledge or raise £100 through their own activities. This initiative created a flexible, community-led fundraising stream, empowering supporters to contribute in meaningful ways.

Corporate partnerships continued to play a vital role in the charity's success. Support from **Screwfix** remained a cornerstone of activity, with their commitment secured through to **December 2025**, providing financial, practical, and volunteer support.

The charity was also honoured to be invited to attend the **Royal Foundation Carol Service**, with staff and volunteers representing the organisation. The charity featured in national television coverage on ITV and the BBC and BBC local radio providing valuable exposure and raising awareness of childhood cancer and the charity's work.

## **Childhood Cancer Parents Alliance Trustees Report (continued) for year ended 31 March 2025**

Family support remained central to all activities. The charity welcomed **10 new families** into its support network and expanded its programme of face-to-face activities. These included zoo visits, woodland activity centre sessions, family lunches, and bowling events, all designed to provide respite, connection, and positive shared experiences.

Seasonal gift campaigns continued to be a key part of the charity's work. During the year, **almost 300 Easter and Christmas gift parcels** were delivered to children and families, bringing comfort and joy during challenging times.

In addition, the charity secured a significant grant to deliver **art therapy sessions for the whole family**, enhancing emotional and therapeutic support and recognising the impact of childhood cancer on the entire family unit.

Volunteers continued to play a vital role throughout the year. A loyal and committed core of volunteers supported fundraising, family activities, and operations. Recruitment of additional volunteers remains an ongoing priority to ensure capacity can grow in line with demand. The Trustees are satisfied that, despite a period of organisational change, the charity has remained resilient, financially stable, and focused on delivering its charitable objectives.

### **The charity's policy on reserves**

The level of reserves held should be approximately equivalent to 3 months overhead costs (plus current liabilities).

### **Plans for the future**

In the coming year, the charity aims to:

- Further develop sustainable fundraising initiatives, including e-commerce and community-led fundraising.
- Deepen partnerships with local and national businesses.
- Expand family support services in response to emerging needs.
- Continue strengthening volunteer recruitment, training, and retention
- Maintain strong governance and operational resilience.

### **Review of financial position.**

The financial results are shown on pages 6 & 7 of this report.

Signed  Date 23/01/26  
Paul Cooper Jan 23, 2026 15:57:14 GMT

**Independent Examiner's Report to the trustees of  
Childhood Cancer Parents Alliance  
for year ended 31 March 2025**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2025.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn to enable a proper understanding of the accounts to be reached.

Signed  \_\_\_\_\_ Date 23/01/26 \_\_\_\_\_

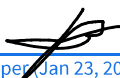
**Childhood Cancer Parents Alliance  
Receipts & Payments Account  
for the year ended 31 March 2025**

	Restricted Funds	Unrestricted Funds	2025 £	2024 £
<b>Receipts</b>				
Grants	-	2,125	2,125	1,500
Donations	-	18,119	18,119	17,254
Just Giving Donations	-	5,968	5,968	6,538
Fundraising Events	-	61,571	61,571	49,995
Sale of Donated Goods	-	60,932	60,932	58,348
<b>Total receipts</b>	<b>-</b>	<b>148,715</b>	<b>148,715</b>	<b>133,635</b>
<b>Payments</b>				
Family Support	-	22,975	22,975	10,628
Staff Costs	-	119,910	119,910	81,594
Utilities	-	1,900	1,900	1,900
Repairs & Maintenance	-	555	555	-
Fundraising Expenses	-	710	710	10,923
Insurance	-	797	797	-
Printing, Postage & Stationery	-	4,707	4,707	4,612
Refreshments	-	53	53	130
Rent	-	14,992	14,992	14,200
Accountancy	-	2,194	2,194	780
Staff Expenses	-	102	102	780
Volunteer Expenses	-	1,083	1,083	478
Travel	-	-	-	48
Subscriptions, Charges & Fees	-	856	856	2,697
Event Expenses	-	9,112	9,112	-
Advertising	-	3,806	3,806	696
Training	-	133	133	135
IT Support	-	372	372	417
Office Expenses, Repairs & Maintenance	-	2,999	2,999	1,049
Merchandise	-	1,072	1,072	-
Family Trips	-	3,129	3,129	-
Trustee Expenses	-	90	90	-
eBay Refunds	-	312	312	-
<b>Total payments</b>	<b>-</b>	<b>191,859</b>	<b>191,859</b>	<b>131,067</b>
<b>Net receipts/(payments)</b>	<b>-</b>	<b>(43,144)</b>	<b>(43,144)</b>	<b>2,568</b>
Cash funds at start of this period	15,456	67,710	83,166	80,598
<b>Cash funds at end of this period</b>	<b>15,456</b>	<b>24,566</b>	<b>40,022</b>	<b>83,166</b>

**Childhood Cancer Parents Alliance  
Statement of Assets and Liabilities  
at 31 March 2025**

	2025 £	2024 £
<b>Cash Assets</b>		
Bank accounts	40,022	83,166
	<u>40,022</u>	<u>83,166</u>
<b>Cash Liabilities</b>		
Expenses owed	(665)	(635)
	<u>(665)</u>	<u>(635)</u>

These financial statements are accepted on behalf of the committee by:

Signed  Paul Cooper (Jan 23, 2026 15:57:14 GMT)

Dated 23/01/26

**Childhood Cancer Parents Alliance  
Notes to the Accounts  
for the year ended 31 March 2025**

**1. Receipts & payments accounts**

Receipts and payments accounts are statements that summarise the movement of cash into and out of the charity during the financial year. In this context "cash" includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due. For the purposes of understanding a statement of assets and liabilities at the year-end has been included.

**2. Restricted Grant**

No restricted grants were received this year.

**3. Gifts in Kind**

**Goods in kind given to CCPA families for 2024/2025**

Total	£7,760
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**Volunteer hours in 2024/2025**

1,755 hours @ cost of £11.44

Total	£20,077.20
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