



**Valgray's Border Collie and Animal Rescue**  
Registered Charity Number: 1088503

Ms Valerie Phillips  
33 Crewes Lane  
Waringham  
CR6 9NS  
Telephone: 01883 – 624 513

**10th October 2025**

**Report of the trustees for year ending 31<sup>st</sup> March 2025**

The trustees of Valgray's Border Collie & Animal Rescue presented their annual report and certified accounts for the year ending 31<sup>st</sup> March 2025.

**Our Aims:**

To relieve the suffering and distress of Border Collie Dogs, but not excluding other breeds of dogs or other types of animals, by the provision of temporary shelter, veterinary treatment and by finding permanent homes for such dogs / animals.

**Our Objectives:**

Our objectives are to provide shelter and new homes for animals (predominantly dogs) who are no longer wanted and have been abandoned. Initially the main breed was the 'Border Collie', however this has changed over the last couple of years as a variety of breeds lose their homes.

**Review of Activities and Achievements:**

Rescue and rehoming of animals – it was acknowledged by the trustees that the last year had been a particular struggle for the charity. Val worked with several animal abuse cases which resulted in a high number of puppy rescues. Vet fees significantly increased (year on year up 23%) due to the increase of cases plus the hike in vet fees for both animal and equine. Sad losses of the lovely 'Lady Fleur' and 'Lou Lou'.

Property Maintenance – The charities location has been subject to flooding over the years, and this year was one of the worst. Significant expense to resolve but thanks to our local handyman this was carried out at reduced rates. New kennels put in place thanks to a generous trust and horse shelter repairs in two locations. Property maintenance expense significantly increased by 56%.

Events – Val and her team of volunteers attended Crufts as well as Blachmans Fair and several boot fairs to bring in much needed donations.

Donations – It was acknowledged the charity would not be operational had it not been for all the donations very generously made by supporters of Valgrays BCAR, a total of £66,807 for the year. In addition, the charity raised a further £8575 from Gift Aid.

The accounts have been approved by the Trustees, and the independent examination was carried out by our new accountant, Greg Petho of GTP Finances.

*Valerie Phillips*

Valerie Christine Phillips – Trustee

## Profit & Loss

### Valgray's Border Collie and Animal Rescue

Comparison between Accounting Year 2024/25 and Accounting Year 2023/24

	Period 1: Accounting Year 2024/25	Period 2: Accounting Year 2023/24	Difference	Percentage change
<b>Turnover</b>	<b>99,463</b>	<b>140,080</b>	<b>40,617</b>	<b>41%</b>
Sales	1,568	724	-844	-54%
Charity Donation - General	66,807	83,410	16,603	25%
Charity Donation - Rehoming	16,244	18,770	2,526	16%
Shop Takings	2,612	11,177	8,565	328%
Commission from Insurance	0	657	657	
Sum Up - Shop Takings	1,675	8,217	6,542	390%
Sale - Fixed Asset	0	13,800	13,800	
Boot Fair	1,982	3,325	1,344	68%
GIFT AID	8,575	0	-8,575	-100%
<b>add Other Income</b>	<b>1,602</b>	<b>1,675</b>	<b>73</b>	<b>5%</b>
Interest Received	1,602	1,675	73	5%
<b>Gross Profit</b>	<b>101,065</b>	<b>141,755</b>	<b>40,690</b>	<b>40%</b>
<b>less Administration Expenses</b>	<b>115,449</b>	<b>109,190</b>	<b>-6,259</b>	<b>-5%</b>
Admin Supplies	94	206	112	119%
Accountant Fees	0	1,005	1,005	
Bedding	1,654	170	-1,484	-90%
Dog Food	1,668	551	-1,117	-67%
Dog Registration	600	171	-429	-72%
Dog Transport	0	350	350	
Cremation Fees	263	869	606	230%
Equine (Equip/Far/Feed/Liv)	0	2,516	2,516	
Equine Feed	2,168	1,016	-1,152	-53%
Equine Farrier	3,343	3,115	-228	-7%
Property Insurance	0	1,015	1,015	
Property Maintenance	23,570	15,084	-8,486	-36%
Medical Supplies	16	377	361	2260%
Clothing/Uniform	296	423	126	43%
Computer	362	475	113	31%

Rent (Shop)	2,200	13,400	11,200	509%
Shop Supplies	22	16	-6	-26%
Vet Fees	32,259	26,145	-6,113	-19%
Electricity	2,473	3,509	1,036	42%
Mobile Phone	2,412	1,549	-863	-36%
Water	639	589	-49	-8%
Vehicle Fuel	3,951	3,246	-705	-18%
Vehicle Insurance	1,039	3,195	2,156	208%
Vehicle Maintenance	3,917	6,443	2,526	64%
Equine Livery	7,530	9,205	1,675	22%
Local Authority Charge	910	1,092	182	20%
Animal Supplies and Food	9,638	5,242	-4,396	-46%
Animal Chipping	134	258	124	92%
Vehicle Tax	425	884	459	108%
Kennel Club Fee	629	276	-353	-56%
Membership Fees	9	109	100	1107%
Equine Insurance	898	1,219	321	36%
Fixed Asset (General Purchases)	35	80	45	127%
Gifts	0	101	101	
ADMIN FEE	36	173	137	379%
Dog Training	480	620	140	29%
Web Hosting	0	208	208	
Internet & Telephone	2,394	688	-1,706	-71%
Miscellaneous	575	0	-575	-100%
Meals & Entertainment	1,199	340	-859	-72%
Accommodation & Travel	359	769	410	114%
Accountancy Fees	4,050	480	-3,570	-88%
Postage	79	244	165	210%
Bank/Finance Charges	264	0	-264	-100%
Animal Insurance	2,714	1,765	-948	-35%
Travel	146	0	-146	-100%
<b>less Depreciation</b>	<b>1,100</b>	<b>49,565</b>	<b>48,465</b>	<b>4406%</b>
<b>Vehicle/Equipment (Fixed Asset)</b>	<b>1,100</b>	<b>49,565</b>	<b>48,465</b>	<b>4406%</b>

<b>Operating Profit</b>	<b>-£15,483</b>	<b>-£17,000</b>	<b>-£1,517</b>	<b>-10%</b>
<b>/ess Drawings</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>0%</b>
<b>/ess Profit &amp; Loss journal entries</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>0%</b>
<b>Retained Profit this period:</b>	<b>-£15,483</b>	<b>-£17,000</b>	<b>-£1,517</b>	<b>-10%</b>
<b>Retained Profit brought forward:</b>	<b>£36,735</b>	<b>£53,735</b>	<b>£17,000</b>	<b>46%</b>
<b>Distributable Reserves / Retained Profit carried forward:</b>	<b>£21,252</b>	<b>£36,735</b>	<b>£15,483</b>	<b>73%</b>



**Section A Independent Examiner's Report**

**Report to the trustees**

Charity Name  
Valgray's Boarder Collie And Animal Rescue

**On accounts for the year ended**

31 March 2025	<b>Charity no (if any)</b>	1088503
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**Set out on pages**

1  
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2025.

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").  
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

04/09/2025

**Name:**

Gergely Petho

**Relevant professional qualification(s) or body (if any):**

Association of Accounting Technicians

**Address:**

Westview, Scotts hill  
Outwood, Redhill  
RH1 5PR