



Trustees' Annual Report for the period

	Period start date			T O	Period end date		
	Day 06	Month 04	Year 2024		Day 05	Month 04	Year 2025
From							

Section A Reference and administration details

Charity name

The Well Ministries

Other names charity is known by

N/A

Registered charity number (if any)

1087896

Charity's principal address

3A The Square

Shrewsbury

Postcode

SY1 1LA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	James Pilsworth	Secretary & Treasurer	All Year	
3	Peter Gentempo	-	All Year	
4	Henry Price	-	All Year	
5	Peter Bellingham	-	All Year	

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name

Dates acted if not for whole year

N/A

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <i>(eg. trust deed, constitution)</i>	Trust Deed dated 31 JANUARY 2001 as varied by supplemental deed dated 30 JUNE 2001.
How the charity is constituted <i>(eg. trust, association, company)</i>	Charitable Trust
Trustee selection methods <i>(eg. appointed by, elected by)</i>	Elected by other trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Summary of the objects of the charity set out in its governing document

- 1) To proclaim the good news of Jesus Christ by whatever means whatsoever including (but not by way of limitation) preaching, teaching, song, the printed word and other media communications available.
- 2) To educate and edify both children and adults along Christian principles based on biblical teachings and provide pastoral care for God's people.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Regular Activities (OSWESTRY)

1. Public Worship Meetings on Sundays
2. Public Bible Studies on Wednesdays
3. Running 'The Well' unit in Oswestry Indoor Market, providing in-person support and help (including free Bibles and other Christian literature) for the local community and visitors
4. Frequent Street outreach (preaching/conversation, music, and literature distribution)
5. Monthly joint church prayer and strategy meetings with leaders of other local churches
6. Home visits for the sick, elderly, and young parents
7. Frequent discipleship meetings with individuals & couples
8. Frequent relationship-building/consultancy meetings with leaders and members of other churches, and with non-church-goers
9. Women's fellowship and support group, including creative arts sessions, to encourage women in using their creative gifts and talents
10. Men's fellowship and support group, meeting monthly to eat, talk read and pray together.
11. Regular expansion of internet presence (Sermons, Studies, Music) Designed to stimulate public discussion on spiritual matters and highlight the Christian ethos and ethic.
12. Regular consultancy provided to leaders of other ministries in the UK and overseas (eg Ministerio La Fuente church in Honduras).
13. Support for immigrants via church activities and supportive personal relationships
14. Networking with and support of like-minded, reliable ministries in other countries, including provision of occasional financial support (via the Well Missions Fund) prayer and consultancy
15. Active membership of Oswestry and Borderland Tourism Ltd, to enable our work to reach more people and to benefit the local community

Additional Activities (OSWESTRY)

1. Between May and October 2024, in addition to our permanent unit at Oswestry Indoor Market, we held a monthly 'Free Bibles' stall at Oswestry Outdoor Market. This proved very popular with an average of about 15 Bibles being requested each time.
2. We again re-engineered our website (and began re-tooling our YouTube presence) to enable the Oswestry and Shrewsbury Well churches to independently maintain their respective sites, facilitating content more pertinent for each church's outreach.
3. We took on responsibility for thoroughly cleaning the Oswestry Memorial Hall on Sunday mornings prior to our service, in exchange for a reduction in the rent we pay for use of the Hall.
4. Special Christmas outreach service with carols and a meal, which was well attended and led to new people coming to church.

Regular Activities (SHREWSBURY)

1. Public Worship Meetings on Sundays.
2. Public Bible Studies on Wednesdays.

3. Frequent Street outreach (preaching/conversation and literature distribution).
4. Monthly joint church prayer meetings with leaders of other local churches.
5. Weekly Children's Bible Club and Youth Group Bible Study.
5. Home visits for the sick or elderly.
6. Frequent discipleship meetings with individuals & couples.
7. Monthly Men's prayer meetings and men's breakfasts at certain times throughout the year.
8. Regular ladies' lunches.
9. Support for overseas nationals via church activities and supportive personal relationships.
10. Provision of occasional financial support (via the Well Missions Fund) and prayer.

Additional Activities

1. Complete redesign of Well website to more accurately reflect the character of the church and extend the outreach of the Well.
2. Held six free open Summer Holiday Football sessions at Shrewsbury FC for Shrewsbury boys and girls aged 11-18.
3. Held several events for the Shrewsbury Youth group and friends, including "Film and Pizza evenings", "Bowling" and "Ice Skating".

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The trustees have regard to the guidance issued by the Charity Commission on public benefit.

The charity doesn't make grants available or engage in investment so there are no policies covering these areas.

All trustees are volunteers and all work is carried out by volunteers; there are no members of staff.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

1. Extensive sharing of the gospel of Jesus Christ as per Charity Objectives
2. Extensive spiritual support provided via Biblical teaching as per Charity Objectives
3. Networking with local and national Christian Ministries of various denominations for the greater good of the wider community
4. Materials produced and disseminated to assist the public in considering the relevancy of Christianity in today's Britain.
5. Support of elderly, infirm, housebound, lonely, bereaved, parents, current or former-addicts
6. Particular support of overseas nationals from Bulgaria, India, Nigeria, Zambia, Zimbabwe and Latvia.

Section E Financial review

Brief statement of the charity's policy on reserves	The charity will seek to maintain reserves wherever practically possible and in order to cover future outgoings.
Details of any funds materially in deficit	No Funds materially in deficit.

Further financial review details (Optional information)

<p>You may choose to include additional information, where relevant about:</p> <ul style="list-style-type: none">• the charity's principal sources of funds (including any fundraising);• how expenditure has supported the key objectives of the charity;• investment policy and objectives including any ethical investment policy adopted.	<p>The charity's principal sources of funding continues to be donations and gifts; the charity doesn't engage in fundraising in accordance with our trust document.</p> <p>All expenditure is used to support the key objectives of the charity; there are currently no employees and therefore no wages, national insurance and pension contributions.</p> <p>The charity doesn't engage in investment.</p>
--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

James Pilsworth

Henry Price

Full name(s)

James John Pilsworth

Henry George Price

**Position (eg Secretary,
Chair, etc)**

Secretary & Treasurer

Trustee

Date

24/01/2026



CHARITY COMMISSION
FOR ENGLAND AND WALES

THE WELL MINISTRIES

1087896

Receipts and payments accounts

CC16a

For the period from	Period start date 06/04/2024	To	Period end date 05/04/2025
---------------------	---------------------------------	----	-------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
OPENING BALANCE	2,055	-	-	2,055	-
INCOME	38,358	-	-	38,358	-
#	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	40,413	-	-	40,413	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	40,413	-	-	40,413	-
A3 Payments					
TRANSPORT	1,287	-	-	1,287	-
RENT	12,754	-	-	12,754	-
REPAIRS & MAINTENANCE	1,619	-	-	1,619	-
INSURANCE	1,465	-	-	1,465	-
GRANTS & DONATIONS	8,128	-	-	8,128	-
OUTREACH	1,221	-	-	1,221	-
LUNCH	1,275	-	-	1,275	-
RATES	580	-	-	580	-
MISCELLANEOUS	7,708	-	-	7,708	-
Sub total	36,037	-	-	36,037	-
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	36,037	-	-	36,037	-
Net of receipts/(payments)	4,376	-	-	4,376	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	4,376	-	-	4,376	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CLOSING BALANCE	4,376	-	-
		-	-	-
		-	-	-
	Total cash funds	4,376	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	NONE	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	NONE		-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	NONE		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	NONE		-	
			-	
			-	
			-	
			-	


Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>Henry Price</i>	HENRY PRICE	24/01/2026
<i>James Pilsworth</i>	JAMES PILSWORTH	24/01/2026

The Well Ministries
Income & Expenditure Account
For the Year Ending 5 April 2025

		£	£
<u>Income</u>	Income		38,358.83
<u>Expenditure</u>			
	Acts 4 Helps	419.29	
	Bank Interest and Charges	231.44	
	Facilities	431.59	
	Grants & Donations Paid	8,128.04	
	Hospitality	77.70	
	Kids / Youth Clubs	591.52	
	Light & Heat	2.02	
	Loans Repaid	200.00	
	Oswestry Miscellaneous	1,180.74	
	Printing, Stationery, Printing & Books	527.42	
	Shrewsbury Cleaning	242.51	
	Shrewsbury Computer Supplies	152.67	
	Shrewsbury Insurance	1,465.41	
	Shrewsbury Light & Heating	959.72	
	Shrewsbury Lunch	1,275.68	
	Shrewsbury Miscellaneous	1,962.38	
	Shrewsbury Rates	580.51	
	Shrewsbury Rent	7,600.00	
	Shrewsbury Repairs & Maintenance	1,619.46	
	Shrewsbury Telephone & Internet	358.16	
	Shrewsbury Water & Sewerage	337.23	
	Outreach	1,221.57	
	Refreshmentss	30.00	
	Rent	5,154.62	
	Transport	1,287.62	36,037.30
		<hr/>	<hr/>
Net Surplus / (Deficit) in Year			2,321.53
			<hr/> <hr/>
<u>Bank Reconciliation</u>			
Opening Bank Balance	HSBC - 51443577	169.62	
	HSBC - 35687403	1,400.00	
	HSBC - 35687411	485.48	
		<hr/>	2,055.10
Surplus / (Deficit) for Year			2,321.53
			<hr/> <hr/>
Closing Bank Balance	HSBC - 51443577	2,690.49	
	HSBC - 35687403	669.29	
	HSBC - 35687411	1,016.85	
		<hr/>	4,376.63
			<hr/> <hr/>

Presented By

Signed: 
.....
S E Cook, FCPA, MAAT, MILM
Managing Director

MJ&Co Accountants
Ironmaster House, 37 Wyle Cop, Shrewsbury, SY1 1XF
26th November 2025