



## Devon and Cornwall Community Watch Association

### **Trustees Annual Report 2021 - 2022**

Our objectives are to bring people together to create strong, friendly, active, and resilient communities where crime and anti-social behaviour are less likely to happen.

- Promoting good citizenship, community safety and greater public participation in the prevention and detection of crime. In particular supporting those who may feel afraid, vulnerable, or isolated in the place where they live.
- Providing the structure and resources to inspire stronger, friendlier, and more resilient communities where people come together with a shared goal, increasing their collaborative engagement which in turn improves their social atmosphere and community spirit.
- Enabling more effective liaison between the community and the Police.

To achieve these objectives we actively encourage and support communities to create a Neighbourhood Watch and or other types of watch schemes for example Farm Watch, Heritage Watch, Faith Watch and Feel Safe Schemes.

We have received grant funding from two city councils to work with Local Authority Safer Communities projects setting up new Neighbourhood Watch and Feel Safe Schemes.

We have approx. 5,500 Watch coordinators across Devon and Cornwall each with a scheme membership ranging from 10 - 200 households.

We continue to grow our membership following the guidance and philosophy of the national Neighbourhood Watch Network.

### **Income and expenditure**

Data for financial year ending 31 March 2022

Income 85,376.02

Expenditure 78,147.15

**Fundraising** - We raise funds for specific projects. We do not work with professional fund

**Trading** - This charity does not have any trading subsidiaries.

**Trustees** - 5

**Trustee payments** - None

**Devon & Cornwall Community Watch Association**  
**Breakdown of fund transactions**  
**YE 31.03.2022**

**Bodmin Moor Rural Crime Initiative**

<b>Balance b/fwd</b>		368.00
<b>Receipts in year:</b>		
01/01/2022 OPCC Grant		5,000.00
<b>Payments in year:</b>		-
<b>Balance c/fwd</b>		<u><u>5,368.00</u></u>

**National Lottery Covid Response Grant**

<b>Balance b/fwd</b>		19,933.79
<b>Receipts in year:</b>		
<b>Payments in year:</b>		
Purchase laptops from D&C Police	-	18,900.00
Cornwall Council Truro FSS	-	1,033.79
	-	19,933.79
<b>Balance c/fwd</b>		<u><u>-</u></u>

**Office of the Police and Crime Commissioner Employment/NS**

<b>Balance b/fwd</b>		5,080.00
<b>Receipts in year :</b>		-
<b>Payments in year:</b>		
13/10/2021 NWN salary	-	5,047.82
<b>Balance c/fwd</b>		<u><u>32.18</u></u>

**Office of the Police and Crime Commissioner North Stonehouse**

<b>Balance b/fwd</b>		5,612.80
<b>Receipts in year:</b>		
31/01/2022 OPCC North Stonehouse		11,200.00
<b>Payments in year:</b>		
04/05/2021 Normanton Screen	-	196.74
16/06/2021 J Fairman	-	216.00
19/07/2021 Southgate Studios	-	55.00
19/07/2021 Jasmine Designer	-	25.00
23/07/2021 Kev Sproz	-	401.94
23/07/2021 J Fairman	-	300.75
16/08/2021 J Fairman	-	298.80
24/09/2021 Normanton Screen	-	4,236.00
25/09/2021 Diamond DG	-	495.00
15/11/2021 Normanton Screen	-	290.94
07/02/2022 Jasmine Designer	-	50.00
21/03/2022 Jasmine Designer	-	25.00
21/03/2022 J Fairman	-	98.68
	-	6,689.85
<b>Balance c/fwd</b>		<u><u>10,122.95</u></u>

**Office of the Police and Crime Commissioner Keyham**

<b>Balance b/fwd</b>		-
<b>Receipts in year:</b>		
22/10/2021 OPCC Keyham		9,000.00
<b>Payments in year:</b>		
25/09/2021 Diamond DG	-	5,470.00
10/12/2021 J Fairman	-	26.29
07/02/2022 Diamond DG	-	520.00
07/02/2022 JNE	-	365.40
21/03/2022 J Fairman	-	3.20
		<hr/>
	-	6,384.89
<b>Balance c/fwd</b>		<hr/> <hr/> 2,615.11

**Exeter City Council Safer Communities Exeter**

<b>Balance b/fwd</b>		-
<b>Receipts in year:</b>		
18/10/2021 Exeter City Council	12,500.00	
17/01/2022 Exeter City Council	12,500.00	
		<hr/>
		25,000.00
<b>Payments in year:</b>		
15/11/2021 J Fairman	-	321.74
10/12/2021 J Fairman	-	185.50
05/01/2022 Jasmine Designer	-	175.00
05/01/2022 Southgate Studios	-	65.00
12/01/2022 NWN Salary	-	7,484.40
31/01/2022 St James Exeter	-	150.00
15/02/2022 J Fairman	-	350.00
21/03/2022 Jasmine Designer	-	75.00
25/03/2022 JNE	-	247.68
25/03/2022 Diggins	-	56.69
21/03/2022 J Fairman	-	290.95
21/03/2022 J Fairman	-	5.38
21/03/2022 J Fairman	-	124.25
		<hr/>
	-	9,531.59
<b>Balance c/fwd</b>		<hr/> <hr/> 15,468.41

**Plymouth City Council Keyham Grant**

<b>Balance b/fwd</b>		-
<b>Receipts in year:</b>		
03/02/2022 Plymouth CC Keyham		32,500.00
<b>Payments in year:</b>		
07/02/2022 Diamond DG	-	11,460.00
07/02/2022 JNE	-	2,082.24
07/02/2022 Kev Sproz	-	1,380.00
07/02/2022 Jasmine Designer	-	50.00
07/02/2022 Kev Sproz	-	89.00
11/02/2022 Fluid Branding	-	2,501.86
21/03/2022 Kev Sproz	-	1,980.00
21/03/2022 Southgate Studios	-	143.95
21/03/2022 Jasmine Designer	-	150.00
24/03/2022 Diamond DG	-	6,325.00
24/03/2022 JNE	-	1,969.47
25/03/2022 J Dowton	-	140.00
		<hr/>
	-	28,271.52
<b>Balance c/fwd</b>		<hr/> <hr/> 4,228.48

**Plymouth City Council Student Watch Grant**

<b>Balance b/fwd</b>	-
<b>Receipts in year:</b>	
28/03/2022 Plymouth City Council	600.00
<b>Payments in year:</b>	-
<b>Balance c/fwd</b>	<u>600.00</u>

**North Cornwall Area NW**

<b>Balance b/fwd</b>	3,867.23
<b>Transfers of funds in year:</b>	
Transferred to general fund	- 3,867.23
<b>Receipts in year:</b>	-
<b>Payments in year:</b>	-
<b>Balance c/fwd</b>	<u>-</u>

**Teignbridge Area NW**

<b>Balance b/fwd</b>	1,601.23
<b>Transfers of funds in year:</b>	
Transferred to general fund	- 1,601.23
<b>Receipts in year:</b>	-
<b>Payments in year:</b>	-
<b>Balance c/fwd</b>	<u>-</u>

**General Fund**

<b>Balance b/fwd</b>	8,325.45
<b>Transfers of funds in year:</b>	
Transferred from North Cornwall Area NW	3,867.23
Transferred from Teignbridge Area NW	1,601.23
<b>Receipts in year:</b>	
01/07/2021 Balance from Torridge DNW	2,006.02
04/10/2021 Twist	10.00
11/01/2022 Calder	40.00
11/01/2022 The Laurels	20.00
	2,076.02
<b>Payments in year:</b>	
11/04/2021 B Watters	- 68.44
10/12/2021 J Fairman	- 88.30
05/01/2022 J Fairman	- 178.28
21/03/2022 Jasmine Designer	- 350.00
21/03/2022 J Fairman DaCCWA	- 21.60
21/03/2022 J Fairman	- 7.20
25/03/2022 Cornwall Council Truro FSS	- 1,573.87
	- 2,287.69
<b>Balance c/fwd</b>	<u>13,582.24</u>

**Total of all funds:**52,017.37*Agrees to closing  
bank balance*



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name  
Devon and Cornwall Community Watch Association

On accounts for the year ended

31<sup>st</sup> March 2022

Charity no (if any)

1074233

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

*SMB*

Date:

31/1/2023

Name:

Mrs Sarah Barker FCA

Relevant professional qualification(s) or body (if any):

ICAEW

Address:

No 7 Sportmans

Camelford

Cornwall PL32 9QT

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Empty box for disclosure details]