

North Wales Police and Community Trust
For the year ended 31st March 2025

North Wales Police and Community Trust

Annual Report and Accounts

31st March 2025



Registered Charity Number: 1071628

incorporating

crimebeat
north wales

trechu trosedd
gogledd cymru

North Wales Police and Community Trust
For the year ended 31st March 2025

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North Wales Police and Community Trust
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Members of the Board of Trustees

Chairman	Ashley Rogers
Vice-Chair	John Stephen Thomas
	David Hinchliffe (Hon. Treasurer)
	Henry Fetherstonhaugh OBE, Lord Lieutenant of Clwyd
	E.F. Lloyd Fitzhugh OBE, OstJ, JP, DL
	(Deceased December 2024)
	Paul Hinchliffe
	Patricia Hughes DL
	Lady Janet Jones JP, DL
	Dr Peter Harlech Jones DL
	Amanda Blakeman (Chief Constable - ex-officio)
	Karen Farrell-Thornley
	High Sheriff of Clwyd (Ex-officio 01/04/24 to 31/03/25)
	Sarah Foskett JP DL
	High Sheriff of Gwynedd (Ex-officio 01/04/24 to 31/03/25)
Project Manager/ Crimebeat Co-ordinator	David Evans Kelsey Reed
Premises	North Wales Police & Community Trust c/o North Wales Police Ffordd William Morgan St. Asaph Business Park St. Asaph Denbighshire LL17 0HQ
Bankers	HSBC Bank PLC 60 Mostyn Street Llandudno Gwynedd LL30 2SF
Independent Examiners	Guy Walmsley Ltd 3 Grove Road, Wrexham LL11 1DY

North Wales Police and Community Trust

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Chairman's Report

This year I was delighted to welcome our new Project Manager, Kelsey Reed, to the PACT team. Kelsey took up the role in May 2024 following Dave Evans', decision to take a phased retirement. Dave is due to retire fully later in June 2025 after 21 years working for PACT and for the past year has been progressively handing over the role to Kelsey.

The board is looking forward to working with Kelsey in her new role.

I have had another busy year visiting many of the projects that PACT has supported, details of some of which can be found on our website. The commitment and dedication that volunteers and voluntary groups give to our communities together with the tireless work of officers and staff of North Wales Police never cease to amaze me.

It is truly humbling to see their work in action.

Our two High Sheriffs, Karen Farrell-Thornley in Clwyd and Sarah Foskett in Gwynedd highlighted this in their respective award ceremonies at the end of March 2025 when volunteers, community groups, young people and police were recognised at ceremonies held at Rydal School in Colwyn Bay and Harlech Memorial Hall.

Both Karen and Sarah were extremely active during their year in office visiting many community groups and raising a combined total of almost £45,000 for Crimebeat here in North Wales.

Once again Your Community Your Choice has proved popular with groups across North Wales. It is fantastic to see how community groups use the money seized from criminals and put it to good use in our communities.

Our new 'info-graphic' highlighted some of our achievements during the 2024 calendar year and you can find this on our website. Of particular note is the number of young people who have attended Justice in a Day since we began this programme with our partners at Theatr Clwyd back in 2010. The total now stands at 10,000 young people.

Our year has ended on a sad note with the passing of one of PACT's long-standing trustees, Lloyd FitzHugh. Lloyd joined the PACT board of trustees in 2010 and throughout his time with us was constantly involved in our work supporting community projects, local policing teams and our Justice in a Day education programme, which was of particular interest to him in his role as a Justice of the Peace.

He will be sadly missed.

Lloyd would have been delighted when we recently secured £30,000 from the Proceeds of Crime Act Fund that we will be utilising over the coming year and beyond to support some exciting new pieces of work which I will be reporting on in my next annual report.

Finally, I would like to thank my board of trustees for their continued commitment and to North Wales Police, Chief Constable Amanda Blakeman and Police & Crime Commissioner, Andy Dunbobbin, for their continued engagement and support of our work.

North Wales Police and Community Trust

For the year ended 31st March 2025

A handwritten signature in black ink, appearing to read 'Ashley Rogers', written in a cursive style.

Ashley Rogers
Chair PACT Board of Trustees
04/12/2025

Trustees' Annual Report

The Trustees have pleasure in presenting their report and the financial statements of the charity for the year ended 31st March 2025.

Objectives

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities and setting the grant making policy for the year. In all activities the Trust seeks to raise the profile of community safety and, through the protection of people and property, significantly minimise the fear of crime, thereby enhancing quality of life throughout the region. The activities include:

- Promoting crime prevention initiatives.
- Promoting Road Safety as an integral part of life to the people of North Wales through training, education, publicity, and special projects.
- Educating the people of North Wales in all matters relating to drug, alcohol and other substance abuse, thereby helping to reduce drug-related crime.
- Developing educational programmes for the benefit of young people and others.

Constitution

The North Wales Police and Community Trust was launched on 14th October 1998. The trust is a registered charity under the Charities Act 1993. The Charity registration number is 1071628.

Governing Documents

The Trust is governed by the Declaration of Trust (Trust Deed), which was formally made on 9th September 1998.

Organisation of the Charity

The Trust is run by the Board of Trustees. In accordance with the Declaration of Trust, the Board of Trustees, when complete, should consist of up to thirteen trustees representing North Wales Police, the voluntary and business sectors, and the High Sheriffs of Clwyd and Gwynedd.

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Premises

Administrative activities of the Trust are undertaken at:

North Wales Police and Community Trust
North Wales Police, Local Policing Services Headquarters
Ffordd William Morgan
St Asaph Business Park
St Asaph
Denbighshire
LL17 0HQ

Details of Trustees are on page 2 of this report.

Restrictions on the Trust's activities

The activities of the Trust are restricted to the objectives as outlined in the Declaration of Trust as approved by the Charity Commission. The area that can benefit from the Trust's activities is restricted to North Wales.

Financial review

The charity actively continues to pursue a year-on-year increase in its reserves, so as to reduce financial risk within the forthcoming year.

For the year ended 31 March 2025, there was a surplus of £34,908 (2024: deficit of £19,531). The free reserves of the organization at 31 March 2025 were £0 (2024; £0).

Total income for the year ended 31 March 2025 was £305,034 (2024: £140,585).

Total expenditure for the year ended 31 March 2025 was £270,126 (2024: £160,116).

Policy on Reserves

The Trustees are aware of the Charity Commission's requirement in regard to reserves policy.

The Trustees regularly review the level of reserves held by the Trust and are satisfied that these are kept at an acceptable level to ensure that the Trust continues to operate effectively.

Independent Examination

In accordance with PACT's original Declaration of Trust the trustees confirm that, as the Trust's annual turnover is less than £500,000, an independent examination is required. Should the Trust's turnover exceed this level then a full audit will be required.

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North Wales Police and Community Trust
Review of Activities
Year Ended 31st March 2025

In all its activities PACT strives to support the objectives of the Police and Crime Plan, reducing crime and anti-social behaviour and helping to make North Wales the safest place in which to live and work and to visit.

Police Property Act Fund

PACT Trustees continue to manage the Police Property Act Fund on behalf of the Police and Crime Commissioner.

The Police Property Act Fund is made up of monies received by the police from the sale of found property and from property which is confiscated by order of the courts and then sold. The main aim of the fund is to support local projects undertaken by voluntary/charitable organisations that solely benefit the communities of North Wales.

Our Small Grant Fund and Main Grant continue to be mainstays of our funding. Following the pandemic PACT has continued to support an increasing number of projects with our Neighbourhood Policing Teams which you can see listed in the appendix. The Small Grant Fund continues to be extremely popular with our Neighbourhood Policing Teams. The fund, which allows officers to apply for grants of up to £250, is now in its 24th year and provides a simple yet effective tool for community engagement.



PACT continues to receive sponsorship from CGI UK Ltd to support our Small Grant Fund, enabling PCSOs to get involved with community projects that help to support the Police and Crime Plan. We are grateful to Phillipa Proctor and her team at CGI for their continued support.

A full list of the projects funded through our Main Grant Fund and Small Grant Fund, can be found in the Appendix to the Annual Report.

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Justice in a Day



Thanks to funding from the UK Shared Prosperity Fund Justice in a Day was delivered to secondary and primary schools across Conwy in October and November 2024, and with secondary schools Wrexham following a successful bid to the Wrexham SPF Key Fund. In total over 800 young people attended workshops across the two counties to give them a taste of how the criminal justice system works and the devastating effect crime can have on families and the community.

Justice in a Day has been running for 15 years and during that time around 10,000 young people have been given a real insight into how the criminal justice system works.

Working with schools, police, courts and magistrates, the day is exceptionally powerful and what we hope it encourages good citizenship at a crucial age in our young people's development

In this year's programme a teenager was groomed by a vicious county lines gang to become a drugs supplier and was been sentenced to 18 months in youth custody. Magistrates heard how the 16-year-old called Connor was forced into selling drugs after he started taking drugs himself and fell into debt.

He was caught when he was seen passing drugs to another person at a party and was arrested. Police officers found him to be in possession of Ketamine, a Class B controlled drug. He was charged with possessing drugs with intent to supply.

Having attended the workshops, we received comments from young people who attended:

Hannah McLaughlin, 13, said she had realised that television depicted crime and justice in a different way to real life. "We need to educate young people that drugs do no one any good and that many people will be affected by one person's action," she said.

Connor Smith, also 12, said: "I didn't know the court took into account the offender's background and that the main purpose is to try and help (the offender). I feel some sympathy towards the offender because with support he could have a good future."

Eloise Blundell said she had never been in a real courtroom before. "We've talked about drugs and their effects in school but today has been different I've learned a lot about how the justice system works and the difference between adult and youth courts," she said.

Funded by  UK Government  Wedi ei ariannu gan
Llywodraeth y DU

*Justice in a Day is a Registered Trademark of the North Wales Police and Community Trust
Script copyright is owned by Emyr John, Theatr Clwyd*

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‘Your Community, Your Choice’



In March 2025, the winners of the Your Community, Your Choice fund, providing £60,000 to support grassroots projects across North Wales, were announced at a presentation event held at Eirias Park, Colwyn Bay. The initiative, which empowers local communities and is decided through a public vote, is supported by the North Wales Police and Crime Commissioner, North Wales Police, and the North Wales Police and Community Trust (PACT).

Over the past twelve years, the Your Community, Your Choice initiative has awarded almost £660,000 to 214 projects working to reduce crime in their neighbourhoods and support the priorities in the Police and Crime Commissioner’s Police and Crime Plan. The funding comes partly from money seized by the courts through the Proceeds of Crime Act, with the remainder provided by the Police and Crime Commissioner.

A full list of the award winners for 2025 can be found in the Appendix.

The High Sheriffs Crimebeat Fund



We were delighted to announce that in March 2025 Youth Shedz Cymru won first place in the High Sheriffs’ Association of England and Wales National Crimebeat awards for their ‘outstanding contribution to helping reduce crime and creating a safer community’. National Crimebeat is the association’s youth crime prevention charity. The award took place at a glittering ceremony in London attended by the Youth Shedz management team, colleagues from the North Wales Police and

Community Trust and young people from the Colwyn Bay, Mochdre and Llandudno Junction Youth Sheds (known as ‘Shedderz’).

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Youth Shedz was established by founder Scott Jenkinson in 2018 at its original location in Denbigh and has now grown to 12 sheds and projects in towns across North Wales, such as Llandudno Junction, Denbigh, Rhyl, Kinmel Bay, Blaenau Ffestiniog, Llysaen, Buckley and Holyhead (along with Betsi, a mobile shed that can visit communities across the region).

A Youth Shed is similar to a community or youth centre and having a shed in a town significantly reduces the amount of anti-social behaviour. This is because it provides somewhere for young people to get together and get involved in positive and worthwhile activities. The philosophy is that no young person is excluded and Youth Shedz aims to reach people who may be less likely to engage with mainstream traditional youth services.

Sarah Foscett – High Sheriff of Gwynedd 2024/25 said “I was so proud of Scott and the Youth Shedz group for winning the National Crimebeat Awards; what an achievement providing support and confidence for all those who use Youth Shedz throughout North Wales. The support Crimebeat have given this project has proved that investing in young people can be successful and improve their futures, preventing crime in our communities.”

Scott Jenkinson, Founder, Youth Shedz said: “We are thrilled to have been recognised by this award and are super proud of all of the young Shedderz that we have the privilege of working with. We give thanks to all of our funders and supporters like the Police and Crime Commissioner, the Police and Community Trust and the High Sheriffs; we really cannot do it without you!”

If you have got a good idea for a project that supports young people and helps to improve local communities please get in touch with us at: info@crimebeatnorthwales.co.uk

A full list of Clwyd and Gwynedd Crimebeat grants for 2024-25 can be found in the Appendix

OP BANG and SUMMER CHALLENGES 2024



With support from North Wales Police and North Wales Fire & Rescue Service we developed and expanded Op BANG to incorporate a Summer Challenge where youth groups were challenged to deliver a Summer and Halloween project that addressed anti-social behaviour during these seasonal periods and encouraged young people to get involved in their communities.

These periods are always a busy time for all emergency services when we often see an increase in participation of potentially risky activities if the correct precautions are not taken.

Youth groups across North Wales were invited to take part in our two Challenges with the chance of winning a cash prize for their youth group. This was a great way for groups, clubs and schools to help out in their own community, raise awareness of local or national issues,

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educate others around dangers of particular activities or just really make a difference to the lives of local people.

You can find a list of the Challenge Winners in the Appendix

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Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees and authorised for issue on 04/12/2025 and signed on their behalf by:

David Hinchliffe (Hon.Treasurer)

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Statement of Financial Activities					
For the 12 Months Ended 31st March 2025					
	Note	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
Incoming Resources					
Incoming resources from generated funds					
Donations, grants and sponsorship:	4		114,064	114,064	101,009
Clwyd Crimebeat			36,784	36,784	3,260
Gwynedd Crimebeat			12,677	12,677	0
Justice in a Day sponsorship			71,399	71,399	0
Justice in a Day in-kind support	5		2,000	2,000	0
Income in Kind	6		67,628	67,628	35,552
Investment income	7		482	482	764
		0	305,034	305,034	140,585
Resources Used					
Direct Charitable Expenditure					
Charitable activities					
Grants Awarded			110,493	110,493	115,757
Clwyd Crimebeat Grants			2,465	2,465	2,168
Gwynedd Crimebeat Grants			7,615	7,615	2,265
Cost of grant making		0	120,573	120,573	120,190
Justice in a Day:					
Justice in a Day - direct costs			70,352	70,352	267
Justice in a Day - in-kind costs			2,000	2,000	0
Cost of Generating Funds	6		67,628	67,628	35,552
Governance Costs:					
PACT	8		7,887	7,887	3,634
Clwyd Crimebeat			362	362	313
Gwynedd Crimebeat			1,324	1,324	160
TOTAL RESOURCES EXPENDED		0	270,126	270,126	160,116
NET INCOMING RESOURCES		0	34,908	34,908	-19,531
TOTAL FUNDS BROUGHT FORWARD			73,317	73,317	92,848
TOTAL FUNDS CARRIED FORWARD		0	108,225	108,225	73,317

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<u>Balance Sheet</u>					
<u>As At 31st March 2025</u>					
	NOTE	2025			2024
		£			£
Current assets					
Debtors	10	35,000			15,721
Cash at Bank		89,425			73,796
		<u>124,425</u>			<u>89,517</u>
Creditors					
Accruals	11	16,200			16,200
		<u>108,225</u>			<u>73,317</u>
Reserves					
Restricted		108,225			73,317
Unrestricted		0			0
		<u>108,225</u>			<u>73,317</u>

Approved by the Trustees and authorised for issue on 04/12/2025 and signed on their behalf by:



David Hinchliffe
Hon. Treasurer

North Wales Police and Community Trust
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INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF North Wales Police and Community Trust (PACT)

I report to the trustees on my examination of the financial statements of North Wales Police and Community Trust (the charity) for the year ended 31 March 2025.

Responsibilities and basis of report

As the trustees of the charity, you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

A.S. Griffiths

For and on behalf of Guy Walmsley Ltd

Chartered Accountants
3 Grove Road, Wrexham LL11 1DY

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Notes to the Accounts

1. Accounting Policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and in the preceding year.

a) Basis of Accounting

The accounts are drawn up on an accruals basis and in accordance with *Statement of Recommended Practice: Accounting and Reporting by Charities*, issued in March 2005.

b) Fund Accounting

- Unrestricted Funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity.
- Restricted Funds are subject to restrictions on their expenditure imposed by the donor.

c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Voluntary income is received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.
- Donated services and facilities are included at the value to the charity where this can be quantified.
- Investment income is included when receivable.
- Incoming resources from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

d) Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates:

- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.
- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the independent examination fees and costs linked to the strategic management of the charity.

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- All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis e.g. floor area.

2. Employees' remuneration

No employees were paid by the trust during the period. The services of a Project Manager/Crimebeat Co-ordinator were donated by North Wales Police. This cost is included in the statement of financial activities.

3. Trustees' remuneration and expenses

None of the Trustees, nor any connected persons, received any remuneration during the period.

No reimbursements of Trustees expenses, or expenses of any other connected persons, were made during the period.

4. Donations, Grants and Sponsorship

	Unrestricted £	Restricted £	2025 Total £	2024 Total £
Police Property Act Fund		20,800	20,800	25,400
Justice in a Day sponsorship/grants		71,399	71,399	0
Welsh Assembly Government/ART		0	0	5,400
Participatory Budget Fund		60,000	60,000	60,000
Proceeds of Crime Act funding		30,000	30,000	
CGI UK Ltd		2,215	2,215	8,624
Internet Poster Competition 2022		0	0	0
Summer Youth Challenge 2023		0	0	0
Op Boost - Sports projects		0	0	1,500
Re-cycling		135	135	0
Local Giving		747	747	0
Sundry Donations		167	167	85
Clwyd Crimebeat		36,942	36,942	3,260
Gwynedd Crimebeat		12,771	12,771	0
	0	235,176	235,176	104,269

5. Justice in a Day - In Kind Support

Justice in a Day - in-kind support			
Llandudno Youth Club (room and staff)	1,000		0
Volunteers/Magistrates time	1,000		0
	2,000		0

6. North Wales Police - In-Kind Support

The Trustees are grateful to North Wales Police for their continued support without which the Trust could not continue effectively. NWP have made the following in-kind donations to support PACT.

	2025 £	2024 £
Donated staff time & expenses	67,628	32,220
Donated Office space	0	3,332
	67,628	35,552

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7. Interest

Total bank interest received by the Trust for the period to 31st March 2025 was £482 (2024: £764)

8. Total resources expended

All grants awarded in the year relate to local community activities and projects.

	Staff costs	Other costs	Total 2025	Total 2024
	£	£	£	£
Charitable activities				
PACT Grants Awarded		110,493	110,493	115,757
Clwyd Crimebeat Grants		2,465	2,465	2,168
Gwynedd Crimebeat Grants		7,615	7,615	2,265
Justice in a Day - project costs		70,352	70,352	267
Justice in a Day - in-kind support		2,000	2,000	0
Donated staff time and expenses		67,628	67,628	32,220
Donated office costs		0	0	3,332
	0	260,553	260,553	156,009
Governance costs				
Independent examination fees		1,800	1,800	1,200
Sundry fees		6,087	6,087	2,434
Clwyd Crimebeat		362	362	313
Gwynedd Crimebeat		1,324	1,324	160
TOTAL	0	270,126	270,126	160,116

9. Taxation

As a charity, North Wales Police and Community Trust is exempt from tax on income and gains falling within Section 505 of the Taxes Act 1988 or S256 of the Taxation and Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

No tax charges have arisen in the charity.

10. Debtors: Amounts due to be received within one year:

	2025	2024
Clwyd Crimebeat 2024/25 fundraising	35,000	0
PPAF	0	14,500
Summer youth project	0	0
PACT - CGI	0	1,221
	<u>35,000</u>	<u>15,721</u>

11. Creditors: Amounts falling due within one year

	2025	2024
Examiners fees	1,200	1,200
Justice in a Day	15,000	15,000
	<u>16,200</u>	<u>16,200</u>

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12. Statement of Funds

	31/03/2024	INCOME	EXPENDITURE	TRANSFERS	31/03/2025
Clwyd Crimebeat	14,266	36,942	2,827		48,381
Gwynedd Crimebeat	8,149	12,771	8,939		11,981
Arson Reduction Team/W.G.	711	0	1,500		-789
Justice in a Day	-267	71,399	70,352		780
Justice in a Day (In-kind)	0	2,000	2,000		0
Participatory Budget Fund	7,283	60,000	59,264		8,019
Proceeds of Crime Act funding	0	30,000	0		30,000
CGI UK Ltd	8,624	2,215			10,839
BCUHB	31,820	0	0		31,820
Ifor Williams Trailers Ltd donation	19,000	0	0		19,000
Thomas Howells Education Fund for North Wales	0	0	0		0
Summer youth Challenge	649	0	750		-101
op Boost	1,500	0	1,075		425
Local Giving	0	747	0		747
Sundry	-2,701	532	7,887		-10,056
Police Property Act Fund	-15,717	20,800	47,904		-42,821
	73,317	237,406	202,498	0	108,225
Income in Kind	0	67,628	67,628		0
Unrestricted Funds	0	0	0		0
	73,317	305,034	270,126	0	108,225

13. Related parties

There were no disclosable related party transactions during the year (2024 – none).

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APPENDIX

Neighbourhood Policing Team Small Grant Fund		
Wrexham Rural NPT	Op Cinammon	10
PC Simon Keeting	Hummingbird Prject Aberegele	250
PCSO Ashley Dacre	Cylch Meithrin Caban Hiracl	250
PCSO Jenna Llewelyn	Glan Conwy Cymuned	250
PCSO	Op Cinammon	50
PCSO Caitlin McGonigle	Menai Bridge Tigers Junior FC	250
PCSO Shannon Hopcroft	Graig Blaenau	250
PCSO Sarah Clark Lewis	Friends of Ruabon	200
PCSO Steve Howsam	Brymbo and Tanyfron Community project	109
PCSO Mark Williams	Ysgol Pen-y-Bryn, Colwyn Bay - Mini Police	142
Sgt Dave Williams	Wrexham Police FC	180
Sgt Dave Williams	Wrexham Police FC	180
PCSO Iona Beckmann	Ffrindiau Rhyd y Llan	200
PC Richard Fishlock	Wrexham Community Day	250
PCSO Eurwen Williams	Caernarfon Rugby Club/WRU	250
Sgt Simon Barlow	Bangor Street Pastors - Bala	200
PCSO Purdy Jones	Penycae Litter pick	50
PCSO Alison Heron	Op Cinammon	20
PCSO Andrew Owen	MuayThai Caernarfon	250
PCSO Gareth Armstrong	Denbigh Youth Club	200
PCSO Steve Howsam	Op Cinammon	47
PCSO Nikki Adams	Two Tunnels Gardening Group	120
PCSOI Anna Algieri	1 Compass	248
PCSO Julie Broadhead	Bangor Summer Youth Project	200
PCSO Lona Davenport	Theatr Derek Williams, Bala	250
PCSO Lona Davenport	Cwmni Pum Plwy Penllyn Cyf	190
PCSO Alison Heron	Op Cinammon	75
PC Scott Jones	Off-road biking projectr	235
PCSO Catrin Pritchard	Amlwch youth Club	250
PCSO Catrin Pritchard	Bodedern Youth Club	250
John Morris	Cadet Voucher	50
PS Emma Watts	Op Cinammon stock	301
PCSO Kaya Watson	Wrexham Mini Police	88
PC Simon Keeting	Just Enough Support project at DangerPoint	250
Sgt Dave Smith	Charity Football Match Airbus Pitch Hire	180
PCSO Caitlin McGonigle	Menai Bridge Town Council	250
Neal Parkes	NWP Annual Cricket Tournament	237
PCSO Andrew owen	Mountain Rangers FC	250
PCSO Katie Baddiley	Cyngor Gwynedd	50
Sgt Claire Parry	Bangor Freshers Fair	250
Sgt Martin Jones	Llandudno Freshers Fair	250
Sgt Martin Jones	Wrexham Freshers Fair	250
PCSO Iona Beckmann	Amlwch All Abilities	250
PCSO Ashley Dacre	Glanadda Community Centre	100
PCSO Iona Beckmann	Mochdre Communication Association	250
Neal Parkes	North Wales Police Annual Cricket Tournament	100
PC Kevin Williams	CPD Iuenctyd Blaenau Ffestiniog	250
PCSO Mark Williams	Mochdre Juniors FC	212
PCSO Andrew owen	Caernarfon Town Council	250
Micary	PACT polo shirts & jackets	228
PCSO Nikki Adams	Llanfairfechan Town Council	200
PCSO Ash Lavender	Conwy Borough FC	250
PC Simon Keeting	Dementia Friendly Aberegele	247
PC Dylan Jones	Football with Sey	225
PCSO Lana Kelleher - Lightwood	Bonfire project - bins	250
PC Charlotte Hughes	Pumpkins Ysgol Glan Morfa	125
PCSO Purdy Jones	Halloween Party Penycae	150
PCSO Elliw Williams / Gill Duffy-Williams	Lantern Parade	250
PCSO Kayleigh Chilton	Nanny Biscuit Christmas Party	250
PCSO Mark Lloyd	Maestryfan Halloween Party	150
PC Scott Jones	Community Engagement Events	94
PCSO Gethin Chapman	Colwyn Bay Halloween Party	150
PCSO Lana Kelleher - Lightwood	Engagement event Colours	50
PC Chloe Bellows	Halloween Party	250
PCSO Ash Lavender	Llandudno Jct Halloween Party	150
PCSO Gemma Wilde	Connahs Quay Older Peoples Charity Christmas Lunch	100
PCSO Gareth Jones	Dolgellau Christmas Lunch	100
PCSO Nia Roberts	Llanrug Youth Club	200
PCSO Hannah Taylor	Mold Custody / School Project	245
PC Simon Keeting	Aberegele Cricket Club	244
PCSO Purdy Jones	Penycae Christmas Lunch	100
PCSO Nikki Adams	Happy Eaters Christmas Lunch	100
PCSO Bev Owen	Clwb yr Ffail Christmas Lunch	100
PCSO Bev Owen	Aberconwy Domestic Abuse Christmas Lunch	100
PCSO Kayleigh Chilton	Sandycroft Hub Christmas Lunch	100
PCSO Kayleigh Chilton	Mancot Community Library	200
PCSO Charlotte Kinney	Queensway U14s Kit	200
PC Charlotte Hughes	Precious Memories Aberegele Christmas	100
PCSO Gail Starr	U9s Llandudno FC	100

North Wales Police and Community Trust

For the year ended 31st March 2025

Small Grant Fund (continued)

PCSO Andrew Owen	Eglwys Gymunedol Noddfa Christmas	100
PCSO Ash Lavender	Llandudno Jct Community Club Christmas	100
PC Simon Keeting/Sarah Newman	Kinmel Bay & Towyn Comm Assoc.	180
PCSO Gareth Jones (Chirk)	Glyn Ceriog Mens Mental Health	200
PCSO Gareth Jones (Chirk)	Chirk Mens Mental Health	200
PCSO Gareth Jones (Dolgellau)	Lle yn Dre Dolgellau	250
PCSO Dave Jones	Ysgol Esgob Morgan PTFA	250
PCSO Dave Jones	St Asaph Football Club	250
PC Dan Whitfield	Abergele Mens Sheds	250
PC Rich Fishlock	EYST Wales	250
Ysgol y Moelwyn	Boxing Clubs	250
PCSO Lucy Roberts	Flint Youth Club	235
PCSO Bev Owen	Polish International Womens Day	100
PCSO Gareth Jones	Glyntraian Op Cinnamon	250
PCSO Darren Chatham	Abergele Conservation Trust	250
PCSO Gareth Armstrong	Denbigh Mens Shed	250
PCSO Sarah Clarkr Lwis	Ruabon Bike Marking	150
PCSO Michelle Farrell	Llanrwst Bowling Club	250
PCSO Megan Dickinson	Op Cinnamon	100
PS Dave Smith	Andys Man Club	100
PC Scott Jones	Mon Girls Run	243
PS Dave Smith	Airbus pitch hire	180
PCSO Purdy Jones	Penycae Community Council	150
PCSO Michelle Farrell	Caru Dolgarrog Community Group	200
PCSO Eilw Williams / PCSO Gill Duffy Williams	CPD Dyffryn & Talybont FC	200
PCSO Lexie Goswell	Bro Seriol Central Fund	200
PCSO Joshua Jackson	Llanfairfechain Film Club	250
PCSO Kelly Williams	CPD Bodedern	200
PS Dave Smith	Broughton U5s FC	250
PCSO Eilw Williams	Harlech Old Library	246
PC Simon Keeting	Kinmel Bay and Towyn Comm Assoc.	240
PS Dave Evans	Pontblyddyn Cricket Club	200
PCSO Andy Williams	South Meirionydd Older Peoples Forum	200
PCSO Lucy Roberts	Flint Town Council	200
PCSO Dan Dougherty	Peulwys Community Parc	200
PCSO Kayleigh Chilton	Ewloe Over 50s Forum	200
PCSO Kayleigh Chilton	Sandycroft Hub Pantry	150
Balancing adjustment		110
		21,815

Main Project Grants		
RainbowBiz CIC	Digging Deeside	1,982
Caia Park Partnership	Older People's Lunch Group	2,000
Conwy leisure and Youth Service	Porth Eirias Summer Beach Activities with Ffit	2,000
Glan Clwyd Guides & Scouts	Scout/Guide Hut Improvements	1,620
North Wales Police Awards 2024	Award sponsorship - PCSO of the Year	1,000
BikeSafe	Motorcycle road safety workshops	1,359
Advanced Brighter Futures	Hope on the Menu - Suicide Prevention & Awareness Training Project	1,980
Inspire By Sbarduno	STEM for All Workshops!	1,990
DASU Charity Football Match	Donations and match-funding received	1,700
DASU Charity Football Match	event cost	580
Colwyn Bay RFC	Tackle Safe programme	2,000
Wintergreen CIC	Veterans Art Club, Colwyn Bay	2,000
Hawarden Park Cricket Club	Community Facility Area	2,000
Mon Search and Rescue	Menai Bridge Community Suicide Prevention	1,200
PC Chloe Bellows and Drosi Bikes	Tackling ASB through Positive Opportunities in Prestatyn	880
Harlech Youth Rugby Club	Arduddwy Youth Rugby	2,000
Colwyn Bay Stingrays RFC	Disability Rugby Club equipment	1,500
Holywell Town Council	Holywell youth engagement project	2,000
North Wales Self-Defence Community Group	Self-defence, Health and Well-Being programme	2,000
adjustment for grant cheques not presented in previous year		-6,000
		25,791

North Wales Police and Community Trust

For the year ended 31st March 2025

Your Community Your Choice		
Barton Dance and Drama Academy	New Equipment for Mon dance studio (Barton Dance and Drama Academy)	2,500
Ynys Mon Celts	Social BALL: Tackling Youth Crime and Inequalities Through Basketball	2,500
Cymuned CELS Community CIC	Safe and Active Holiday Camps: Engaging Young People, Preventing Anti-Soc	2,500
The Hummingbird Project North Wales CIC	Sleep Safe	2,500
The Sanctuary Trust	Ty Enfys	2,500
Llandudno FC in the Community	Llandudno FC - Community Rehabilitation Through Gardening	2,500
Denbigh in Bloom	Denbigh in Bloom	2,500
Ruthin Artisan Market CIC	Ruthin Youth Shedz	2,493
The Rhyl Little Theatre Ltd	Workshops	2,500
Mold Amateur Boxing Club	Boxing for Community Resilience	2,420
Positive Futures Mold	Positive Futures Mold - Drop in	2,500
Broughton Youth Club	Positive Vibes, Positive Choices	2,500
Bangor Cricket Club	New Training Facility	2,500
Cylch meithrin Llanlyfni	Outdoor area	2,500
Snowdonia Donkeys CIO	The environment on your doorstep-its value for people and the planet	2,360
Wrexham Concert Band	Wind Band Community Outreach: Music for Change	2,500
Coedpoeth Dragonesses Walking FC	Football in the Community	2,000
Your Space (Marches) Limited	Positive Autism Outcomes	2,500
DangerPoint	Safer North Wales	4,991
Domestic Abuse Safety Unit	Specialist Domestic Abuse Children and Young People Service	5,000
Pen Y Bryn Outdoor Learning CIC	Climbing to Recovery	5,000
		59,264
	OP BOOST	
	PCSO Purdy Jones	440
	PCSO Lana Kelleher-Lightwood	161
	PCSO Lara Shiels	250
	PCSO Alison Heron	224
		1,075
	Summer Challenge 2024	
	1st Mynydd Isa Scouts	750
		750
	BANG Challenge 2024	
	Caru Amlwch	750
	Llandrillo College	500
	1st Mynydd Isa Scouts	250
		1,500
	Sharing Stories	
	Sharing Stories Scala, Prestatyn - Hire of venue February 2024	299
		299
	Clwyd Crimebeat	
	Ruabon Youth Club art project	250
	NWP Cadets anniversary coin	215
	Friends of Cae Derw Park	500
	1st Overton on Dee Scout Group	500
	Llandudno Youth Club	500
	Kinmel Bay & Towyn Community Association	500
		2,465
	Gwynedd Crimebeat	
	Youth Shedz Holyhead	250
	Blaenau Ffestiniog Summer Project, PCSO Delyth Edwards	500
	Menai Bridge RFC	500
	Holyhead Golf Club PCSO TATLOCK/WILLIAMS	250
	Holyhead Belles	500
	Porthi Dre Youth Club	500
	Penygroes Community Give Back Scheme	500
	NWP Cadet Coins	115
	Pentraeth FC	500
	Benllech Pride in the Community	500
	Menai Bridge Town Band	500
	Cyngor Cymunrd Llanfechell	500
	Holyhead Youth Club	500
	Bangor Hiracl Art Project	500
	Ysgol Uwchradd Tywyn	500
	1st Tywyn Guides	500
	Tywyn Baptist Church youth project	500
		7,615

North Wales Police and Community Trust
For the year ended 31st March 2025

The Trustees would like to extend their thanks to the following organisations for their support during the year:

North Wales Police
Office of the Police and Crime Commissioner for North Wales
North Wales Fire and Rescue Service
CGI UK Ltd
Theatr Clwyd, Mold
North Wales Magistrates
HM Courts & Tribunals Service
UK Shared Prosperity Fund – Conwy County Council
Wrexham CBC Shared Prosperity Key Fund for Wrexham



Registered Charity Number: 1071628