

North Wales Police and Community Trust
For the year ended 31st March 2021

North Wales Police and Community Trust

Annual Report and Accounts

31st March 2021



Registered Charity Number: 1071628

incorporating

crimebeat
north wales

trechu trosedd
gogledd cymru

North Wales Police and Community Trust
For the year ended 31st March 2021

Contents **Page** **2**

Members of the Board and Professional Advisors	Page	3
Chairman's Report	Page	4 - 5
Trustees' Annual Report	Page	6 - 7
Review of Activities	Page	8 - 13
Statement of Trustees' Responsibilities	Page	14
Statement of Financial Activities	Page	15
Balance Sheet	Page	16
Notes to the Accounts	Page	17 - 20
Independent Examiner's Report	Page	21
Appendix	Page	22 - 23
Acknowledgements	Page	24

North Wales Police and Community Trust
For the year ended 31st March 2021

Members of the Board of Trustees

Chairman	Ashley Rogers
Vice-Chair	Steve Thomas, Government Affairs Executive, Airbus UK (retired December 2020)
	David Hinchliffe (Hon. Treasurer) Carl Foulkes, Chief Constable of North Wales David Catherall DL Henry Fetherstonhaugh OBE, Lord Lieutenant of Clwyd E.F. Lloyd Fitzhugh OBE, OStJ, JP, DL Paul Hinchliffe Patricia Hughes DL Lady Janet Jones JP, DL Dr Peter Harlech Jones DL
	David Wynne-Finch High Sheriff of Clwyd (Ex-officio 01/04/20 to 26/03/21) Eryl Williams High Sheriff of Gwynedd (Ex-officio 01/04/20 to 27/03/21)
Project Manager/ Crimebeat Co-ordinator	David Evans
Volunteer	Sarah Rogers
Premises	North Wales Police & Community Trust North Wales Police Local Policing Services Headquarters Ffordd William Morgan St. Asaph Business Park St. Asaph Denbighshire LL17 OHQ
Bankers	HSBC Bank PLC 60 Mostyn Street Llandudno Gwynedd LL30 2SF
Independent Examiner	Azets Audit Services Brynford House 21 Brynford Street Holywell Flintshire, CH8 7RD

North Wales Police and Community Trust
For the year ended 31st March 2021

Chairman's Report

Welcome to my first Annual Report as Chair of Trustees.

I took over as Chair just in time to see the country go into lockdown and the challenges that the pandemic has brought to our communities. Plainly this also brought about many challenges to PACT and the board of trustees, not least of which was the introduction of virtual meetings and the prevailing technology.

Whilst a number of our usual activities had to be curtailed or cancelled in 2020 – including our Justice in a Day schools programme and our High Sheriffs Awards evenings– I am delighted to report that PACT has continued to support local community groups and Neighbourhood Policing Teams throughout these difficult times, and indeed our Project Manager has also been involved in supporting communities as a member of the Local Resilience Forum Volunteer Group working with County Voluntary Councils and a variety of community groups across North Wales .

2020/21 also saw PACT deliver the eighth round of funding of 'Your Community Your Choice'. Launched in 2013, this continues to be a hugely popular fund which this year saw £60,000 being made available to local community initiatives. Once again, this was funded equally between the Commissioner's Fund and monies recovered from criminals under the Proceeds of Crime Act. Following on from the previous year's theme of 'Building Resilient Communities' we developed this to 'Strengthening Resilient Communities' with a focus on support and recovery during and after lockdown. 'Your Community Your Choice' again attracted a high quality of applications. 48 applications were received of which 43 went forward for the public vote.

This year saw a record number of public votes being cast – **over 32,000** - resulting in 21 community organisations receiving their cheques in February 2021.

Under my guidance we continue to manage the Police Property Act Fund on behalf of the OPCC with the PACT Small Grant Fund and Main Grant continuing to be the mainstay of our funding together with the High Sheriffs' Crimebeat Youth Fund. Despite the pandemic we have been able to support over 80 projects in 2020/21.

You can find details of these grants in the appendix to this report.

During 2020/21 I commissioned Wrexham Glyndŵr University to undertake research with almost 300 PACT grant recipients to assess the value and impact of our grants. The findings of this independent research are overwhelmingly positive, with 94% of projects reporting improved community relations following PACT support; 98% of projects positively impacting on policing priorities and 92% of respondents believing the wider community had benefitted from the intervention they had delivered through the charity.

Additionally 75% of respondents said their projects would either not have happened, or would have happened on a smaller scale, without PACT.

The report clearly underlines the value that PACT funding can bring to our communities, either as a stand-alone funder or, as in many cases, a valuable partnership funding arrangement.

North Wales Police and Community Trust
For the year ended 31st March 2021

I would urge you to read the 'Making an ImPACT' report which is publicly available on our website at: www.pactnorthwales.co.uk

As we move into a new financial year, and as our lives return to a new normal I and my fellow trustees will be using the findings of this research to further develop and build on the existing work of PACT increasing its impact and effectiveness across North Wales for the benefit of our communities.

Finally I would like to express my thanks to my fellow trustees, North Wales Police, Chief Constable Carl Foulkes and PCC Arfon Jones for their support during my first year as Chair.



Ashley Rogers
Chair PACT Board of Trustees

July 2021

North Wales Police and Community Trust
For the year ended 31st March 2021

Trustees Annual Report

The Trustees have pleasure in presenting their report and the financial statements of the charity for the year ended 31st March 2021.

Objectives

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities and setting the grant making policy for the year. In all activities the Trust seeks to raise the profile of community safety and, through the protection of people and property, significantly minimise the fear of crime, thereby enhancing quality of life throughout the region. The activities include:

- Promoting crime prevention initiatives.
- Promoting Road Safety as an integral part of life to the people of North Wales through training, education, publicity, and special projects.
- Educating the people of North Wales in all matters relating to drug, alcohol and other substance abuse, thereby helping to reduce drug-related crime.
- Developing educational programmes for the benefit of young people and others.

Constitution

The North Wales Police and Community Trust was launched on 14th October 1998. The trust is a registered charity under the Charities Act 1993. The Charity registration number is 1071628.

Governing Documents

The Trust is governed by the Declaration of Trust (Trust Deed), which was formally made on 9th September 1998.

Organisation of the Charity

The Trust is run by the Board of Trustees. In accordance with the Declaration of Trust, the Board of Trustees, when complete, should consist of up to thirteen trustees representing North Wales Police, North Wales Police Authority, the business sector, and the High Sheriffs of Clwyd and Gwynedd.

Premises

Administrative activities of the Trust are undertaken at:

North Wales Police and Community Trust
North Wales Police, Local Policing Services Headquarters
Ffordd William Morgan
St Asaph Business Park
St Asaph
Denbighshire
LL17 0HQ

North Wales Police and Community Trust

For the year ended 31st March 2021

Restrictions on the Trust's activities

The activities of the Trust are restricted to the objectives as outlined in the Declaration of Trust as approved by the Charity Commission. The area that can benefit from the Trust's activities is restricted to North Wales.

Policy on Reserves

The Trustees are aware of the Charity Commission's requirement in regard to reserves policy.

The Trustees regularly review the level of reserves held by the Trust, and are satisfied that these are kept at an acceptable level to ensure that the Trust continues to operate effectively.

Independent Examination

In accordance with PACT's original Declaration of Trust the trustees confirm that, as the Trust's annual turnover is less than £500,000, an independent examination is required. Should the Trust's turnover exceed this level then a full audit will be required.

North Wales Police and Community Trust
For the year ended 31st March 2021



North Wales Police and Community Trust
Review of Activities
Year Ended 31st March 2021

In all its activities PACT strives to support the objectives of the Police and Crime Plan, reducing crime and anti-social behaviour and helping to make North Wales the safest place in which to live and work and to visit.

Police Property Act Fund

PACT Trustees continue to manage the Police Property Act Fund on behalf of the Police and Crime Commissioner.

The Police Property Act Fund is made up of monies received by the police from the sale of found property and from property which is confiscated by order of the courts and then sold. The main aim of the fund is to support local projects undertaken by voluntary/charitable organisations that solely benefit the communities of North Wales.

Our Small Grant Fund and Main Grant Fund continue to be a mainstay of our funding. Despite the pandemic PACT was able to support over 80 projects this year which you can see listed in the appendix.

This year, through our Main Grant Fund, PACT has been able to support Bayside Radio in Colwyn Bay, the volunteers of 4x4 Response North Wales who have worked tirelessly during the pandemic, the Abbey Up-cycling Project for adults with learning difficulties in Flintshire, Holyhead Sailing Club working with young people on Anglesey, Colwyn Bay Disability Rugby Club and many others

Once again, our Small Grant Fund continues to be extremely popular with our Neighbourhood Policing Teams. The fund, which allows officers to apply for grants of up to £250, is now in its 21st year.

The value of this funding has been highlighted by the ImPACT Report conducted by researchers at Wrexham Glyndŵr University.


The results of this expansive research has shown that for many who are involved in our projects, this is their first interaction with the police, and by making this first contact with police a positive experience it can have profound consequences on their future life choices as well as their relationship with the justice system. Indeed, 75% of those interviewed said

North Wales Police and Community Trust **For the year ended 31st March 2021**

their projects would either not have happened or happened on a smaller scale without PACT.

The results of the survey have shown PACT to be a valuable tool for both the police and the communities of North Wales and PACT funding is making a real difference. It is improving the lives of individuals, helping organisations to sustain and grow essential services, helping communities become safer and stronger, and helping North Wales Police to deliver its service more effectively. The survey has shown that 94% of projects report improved community relations following PACT support, 98% of projects positively impacting on policing priorities and 92% of respondents believe the wider community had benefitted from the intervention they had delivered through the charity.

You can read the Report at:
www.pactnorthwales.co.uk

 PACT continues to receive sponsorship from CGI UK Ltd to support our Small Grant Fund, enabling PCSOs to get involved with community projects that help to support the Police and Crime Plan. We are grateful to Jennifer Williams and her team at CGI for their continued support.

A full list of the projects funded through our Main Grant Fund and Small Grant Fund, can be found in the Appendix to the Annual Report.

Justice in a Day



Our 2020 programme was well under progress when the pandemic struck and forced the early conclusion of our schedule just as we approached the halfway mark.

Once again the theme was County Lines and young people becoming victims of County Lines and the gangs which use them as local distributors in our communities.

During the two weeks we were able to engage with schools we had seen over 330 pupils attend from 19 secondary schools across North Wales, and once again we were supported by Police Community Support Officers, HM Courts and volunteer magistrates.

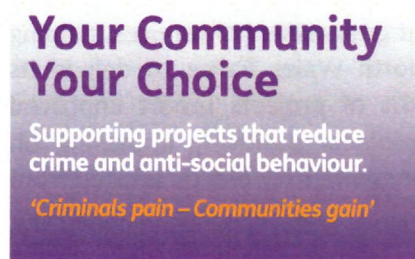
The pandemic meant that our planned 2021 programme was cancelled. We are extremely grateful to our co-funders', the Moondance Foundation and the OPCC, for their continued support and understanding during the past year.

Along with our partners at Theatr Clwyd we aim to return in 2022.

*Justice in a Day is a Registered Trademark of the North Wales Police and Community Trust
Script copyright is owned by Emyr John, Theatr Clwyd*

North Wales Police and Community Trust
For the year ended 31st March 2021

'Your Community, Your Choice' – Strengthening Resilient Communities



This year's 'Your Community Your Choice' saw over 32,000 votes being cast in support of projects across North Wales by members of the public.

Three organisations in each county were successful and were presented with their cheques on 25th February 2021 at a virtual ceremony hosted by Police and Crime Commissioner, Arfon Jones, Assistant Chief Constable Sasha Hatchett and Ashley Rogers, Chair of the North Wales Police and Community Trust (PACT)

Ashley commented: "Your Community Your Choice is a really valuable way of supporting communities and putting the choice of which projects are supported in the hands of the public. It's a very democratic process which is why I think it's been such a long running and successful scheme.

"Your Community Your Choice is a fantastic project to be involved with and you can directly see the benefits from the funding in strengthening our resilient communities. I want to say a huge 'Thank You' to all of this year's applicants for the work that they are doing to support the Police and Crime Plan, their local Neighbourhood Policing Teams and most importantly – their communities."

Assistant Chief Constable Sacha Hatchett said: "This money includes cash from assets seized from criminals under the Proceeds of Crime Act. This is a particularly vital message as, through the professionalism of North Wales Police Officers and with the support of the Courts, we are able to hit the criminals where it hurts – in their pockets."

A full list of the award winners for 2020/21 can be found in the Appendix.

North Wales Police and Community Trust **For the year ended 31st March 2021**

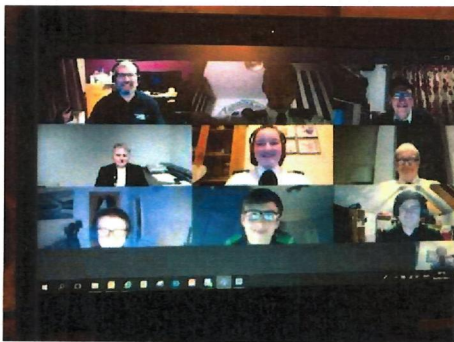
Crimebeat Activity 2020/21



Our two High Sheriffs, David Wynne-Finch and Eryl Williams, took up their office just as lockdown began. Both had to make their Declarations at home instead of their planned ceremonial events.

2020 also meant that Crimebeat grants were vastly reduced and the High Sheriffs were only able to make a small handful of public engagements with much of their work being undertaken virtually.

This included the inaugural High Sheriff Police Cadet Challenge. Launched in October 2020 by David Wynne-Finch, High Sheriff of Clwyd and Eryl Williams, High Sheriff of Gwynedd, senior Cadets were set an on-line challenge to develop a plan that would help reduce crime and/or anti-social behaviour in their communities.



Topics chosen by the Cadets included litter and the environment, home security to prevent burglaries, and young people's issues.

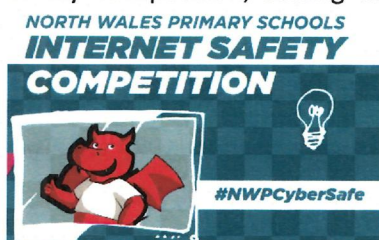
Four proposals were short-listed for the judging panel to assess which saw Cadets make their virtual presentations to the High Sheriff's.

Volunteer Police Cadets Jacob Riddle together with Sunshine Bowers, Morgan Davies, Samuel Griffiths and Joshua Taylor each gave 10 minute presentations to the judging panel consisting of the High Sheriffs of Clwyd and Gwynedd, Dr. Peter Harlech Jones and High Sheriff Cadet Eve Perring in her last official duty before leaving to study Criminology at Lancaster University.

An extremely high standard of ideas saw VPC Joshua Taylor win the Challenge and receive a £50.00 Amazon Gift Voucher in recognition of his outstanding work.

Virtual award ceremonies saw High Sheriff of Gwynedd, Eryl Williams, present certificates to members of the Royal College of Nursing in recognition of their outstanding work during the pandemic; and in Clwyd, David Wynne-Finch presented certificates to volunteers in both Conwy and Wrexham following invitations from CVSC and AVOW.

In January 2021 the High Sheriffs helped to launch the North Wales Primary Schools Internet Safety Competition, setting them a challenge to create an internet safety poster with a



chance of winning some fantastic prizes for their schools. Sponsored by Crimebeat in Clwyd and Gwynedd, the competition was launched in response to the sharp increase in the time youngsters are spending online since the beginning of the Coronavirus pandemic back in March 2020. The competition is still on-going as we write this report.

North Wales Police and Community Trust
For the year ended 31st March 2021



One of the highlights of the year was the national recognition for one of our projects – ‘Sharing Stories’ – which won the National Crimebeat Youth Led project of the Year. We were able to hold a virtual award ceremony when both High Sheriffs were joined by representatives from National Crimebeat.

Welcoming everyone to the virtual event the High Sheriff of Clwyd, David Wynne-Finch said: “This is a moving and deeply personal project which has been devised and developed by young people in North Wales who have been victims of sexual violence and is aimed at helping and supporting other young people who are encountering similar circumstances.

“With the support of Hannah Mart, Stephanie Williams and the team at the Amethyst SARC based in Colwyn Bay these young people have produced something quite magnificent and I know that all of us will be moved by their work. The Award celebrated the selfless and considerable efforts that have been carried out by our wonderful young people without any thought of recognition or reward.”

Eryl Williams, High Sheriff of Gwynedd added: “Through our Crimebeat charity High Sheriffs play an active role in promoting the work of young people within their communities. High Sheriffs give our own personal awards to individuals, often unsung heroes within our communities, who have made an outstanding contribution in some way. And so it is such an honour for Crimebeat in North Wales to have a project that we have supported to be recognised at a national level.”

We were delighted that our previous High Sheriffs, Stephanie Catherall (Clwyd) and Susan Jones (Gwynedd), were finally able to present their Awards to organisations and individuals who should have received them at our cancelled awards events in March 2020. The former High Sheriffs were able to present Awards in an outdoor, socially distanced manner when covid restrictions and guidelines allowed. ‘Thank You’ to Stephanie and Susan for their continued support.

The role of the High Sheriffs is to lend active support to their county, including the emergency services and law-enforcement agencies. They ensure the welfare of visiting High Court Judges, support royal visits and take an active part in supporting and promoting voluntary organisations.

Crimebeat is the official charity of the High Sheriffs, which aims to support young people who want to make a difference in their communities. Crimebeat funding gives young people a unique opportunity to use their energy and imagination to develop specific initiatives to reduce crime and anti-social behaviour.

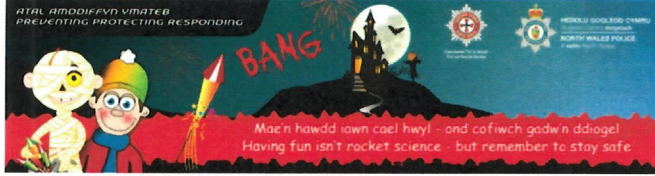
You can see the ‘Sharing Stories’ film at: www.youtube.com/watch?v=MFTVik9N2j4

If you have got a good idea for a project that supports young people and helps to improve local communities please get in touch with us at: info@crimebeatnorthwales.co.uk

A full list of Clwyd and Gwynedd Crimebeat grants can be found in the Appendix

North Wales Police and Community Trust **For the year ended 31st March 2021**

OP BANG (Be A Nice Guy) 2020



Together with North Wales Police and the Arson Reduction Team PACT has once again joined forces to ask people to 'Be a Nice Guy' with grants available through Operation BANG to support local initiatives that address deliberate fire-setting and anti-social behaviour over the Hallowe'en and Bonfire period.

By working with key partners such as the North Wales Fire and Rescue Service, Community Safety Partnerships and local authorities, we are able to promote key messages through the 'Be a Nice Guy' initiative.

It has been identified that this approach, along with targeted diversionary activities which engage young people in fun and entertaining events, can be very effective in ensuring that everyone can enjoy themselves safely.

A full list of PCSOs and areas supported can be found in the Appendix

North Wales Police and Community Trust
For the year ended 31st March 2021



Statement of Trustees' Responsibilities

The trustees are required to prepare financial statements for each financial period which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing these financial statements they are required to follow best practice and:-

- select suitable accounting policies and apply them consistently;
- make reasonable and prudent judgements and estimates;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ascertain the financial position of the charity and which enable them to comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations and the provisions of the Trust Deed. The trustees are responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees and authorised for issue on 06/08/2021 and signed on their behalf by:

David Hinchliffe
Treasurer

North Wales Police and Community Trust
For the year ended 31st March 2021

Statement of Financial Activities

For the 12 Months Ended 31st March 2021

	Note	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
Incoming Resources					
Incoming resources from generated funds					
Donations, grants and sponsorship:	4		85,218	85,218	93,770
Clwyd Crimebeat			2,500	2,500	5,908
Gwynedd Crimebeat			0	0	13,320
Justice in a Day sponsorship				0	16,875
Justice in a Day in-kind support	5		27,200	27,200	26,800
Income in Kind	6		35,552	35,552	35,552
Activities for generating funds:					
Sundry Income				0	438
Investment income	7		26	26	97
		0	150,496	150,496	192,760
Resources Used					
Direct Charitable Expenditure					
Charitable activities					
Grants Awarded	8		82,197	82,197	85,075
Clwyd Crimebeat Grants			3,000	3,000	6,110
Gwynedd Crimebeat Grants			1,410	1,410	3,687
Cost of grant making		0	86,607	86,607	94,872
Justice in a Day:					
Justice in a Day - direct costs	8		10,500	10,500	16,596
Justice in a Day - in-kind costs			27,200	27,200	26,800
Cost of Generating Funds	6		35,552	35,552	35,552
Governance Costs:					
PACT	8		3,451	3,451	2,562
Clwyd Crimebeat			348	348	234
Gwynedd Crimebeat			109	109	233
TOTAL RESOURCES EXPENDED		0	163,767	163,767	176,849
NET INCOMING RESOURCES		0	-13,271	-13,271	15,911
TOTAL FUNDS BROUGHT FORWARD			84,559	84,559	68,648
TOTAL FUNDS CARRIED FORWARD		0	71,288	71,288	84,559

North Wales Police and Community Trust
For the year ended 31st March 2021

Balance Sheet

As At 31st March 2021

	NOTE	2021 £	2020 £
Current assets			
Debtors	10		18,226
Cash at Bank		87,488	83,971
		<u>87,488</u>	<u>102,197</u>
Creditors			
Accruals	11	16,200	17,638
		<u>71,288</u>	<u>84,559</u>
Reserves			
Restricted		71,288	84,559
Unrestricted		0	0
		<u>71,288</u>	<u>84,559</u>

Approved by the Trustees and authorised for issue on 06/08/2021 and signed on their behalf by:


David Hinchliffe
 Treasurer

North Wales Police and Community Trust

For the year ended 31st March 2021

Notes to the Accounts

1. Accounting Policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and in the preceding year.

a) Basis of Accounting

The accounts are drawn up on an accruals basis and in accordance with *Statement of Recommended Practice: Accounting and Reporting by Charities*, issued in March 2005.

b) Fund Accounting

- Unrestricted Funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity.
- Restricted Funds are subject to restrictions on their expenditure imposed by the donor.

c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Voluntary income is received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.
- Donated services and facilities are included at the value to the charity where this can be quantified.
- Investment income is included when receivable.
- Incoming resources from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

d) Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates:

- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.
- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the independent examination fees and costs linked to the strategic management of the charity.

North Wales Police and Community Trust

For the year ended 31st March 2021

- All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis e.g. floor area.

2. Employees' remuneration

No employees were paid by the trust during the period. The services of a Project Manager/Crimebeat Co-ordinator were donated by North Wales Police. This cost is included in the Statement of Financial Activities.

3. Trustees remuneration and expenses

None of the Trustees, nor any connected persons, received any remuneration during the period.

No reimbursements of Trustees' expenses, or expenses of any other connected persons, were made during the period.

4. Donations, Grants and Sponsorship

	Unrestricted £	Restricted £	2021 Total £	2020 Total £
Police Property Act Fund		17,400	17,400	31,700
Justice in a Day sponsorship/grants			0	16,875
Welsh Assembly Government/ART		2,500	2,500	700
Participatory Budget Fund		60,000	60,000	50,000
CGI UK Ltd		5,318	5,318	10,870
Clwyd Crimebeat		2,500	2,500	5,908
Gwynedd Crimebeat		0	0	13,320
Sundry OPCC Hate Crime Grant		0	0	500
	0	87,718	87,718	129,873

5. Justice in a Day - In Kind Support

Value of lunchtime support sessions	1,000	1,000	1,000
Llandudno Youth Club (room and staff)	800	800	800
Dolgeilau Ysgol Bro Idris (hall)	400	400	
Moondance Trust	25,000	25,000	25,000
	0	27,200	26,800

6. North Wales Police - In-Kind Support

The Trustees are grateful to North Wales Police for their continued support without which the Trust could not continue effectively. NWP have made the following in-kind donations to support PACT.

	2021 £	2020 £
Donated staff time & expenses	32,220	32,220
Donated Office space	3,332	3,332
	35,552	35,552

North Wales Police and Community Trust
For the year ended 31st March 2021

7. Interest

Total bank interest received by the Trust for the period to 31st March 2021 was £26.00

8. Total resources expended

All grants awarded in the year relate to local community activities and projects.

	Staff costs	Other costs	Total 2021	Total 2020
	£	£	£	£
Charitable activities				
PACT Grants Awarded		82,197	82,197	85,075
Clwyd Crimebeat Grants		3,000	3,000	6,110
Gwynedd Crimebeat Grants		1,410	1,410	3,687
Justice in a Day - project costs		10,500	10,500	16,596
Justice in a Day - in-kind support		27,200	27,200	26,800
Donated staff time and expenses		32,220	32,220	32,220
Donated office costs		3,332	3,332	3,332
	0	159,859	159,859	173,820
Governance costs				
Independent examination fees		1,200	1,200	1,200
Sundry fees		2,251	2,251	1,362
Clwyd Crimebeat		348	348	234
Gwynedd Crimebeat		109	109	233
TOTAL	0	163,767	163,767	176,849

9. Taxation

As a charity, North Wales Police and Community Trust is exempt from tax on income and gains falling within Section 505 of the Taxes Act 1988 or S256 of the Taxation and Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

No tax charges have arisen in the charity.

10. Debtors: Amounts due to be received within one year:

	2021	2020
PACT - CGI	0	3,820
PACT - OPCC re venue hire	0	438
Clwyd Crimebeat	0	648
Gwynedd Crimebeat	0	13,320
	0	18,226

11. Creditors: Amounts falling due within one year

	2021	2020
Examiners fees	1,200	1,200
Justice in a Day	15,000	15,000
Justice in a Day 2020 transport costs	0	1,000
PACT - OPCC re venue hire	0	438
	16,200	17,638

North Wales Police and Community Trust
For the year ended 31st March 2021

12. Statement of Funds

	31/03/2020	INCOME	EXPENDITURE	TRANSFERS	31/03/2021
Clwyd Crimebeat	12,580	2,500	3,348		11,732
Gwynedd Crimebeat	14,673	0	1,519		13,154
Arson Reduction Team/W.G.	0	2,500	750		1,750
Justice in a Day	279	0	10,500	10,318	97
Justice in a Day (In-kind)	0	27,200	27,200		0
Participatory Budget Fund	5,240	60,000	57,935		7,305
CGI UK Ltd	0	5,318	0	-5,318	0
BCUHB	40,000	0	0		40,000
OPCC Hate Crime Grant	0	0	0		0
Sundry costs - PACT	0	0	3,451		-3,451
Sundry Income	97	26	0		123
Police Property Act Fund	11,690	17,400	23,512	-5,000	578
	84,559	114,944	128,215	0	71,288
Income in Kind	0	35,552	35,552		0
Unrestricted Funds	0	0			0
	84,559	150,496	163,767	0	71,288

North Wales Police and Community Trust

For the year ended 31st March 2021

Independent Examiner's Report to the Trustees of: North Wales Police and Community Trust Charity

I report on the accounts of the Trust for the year ended 31st March 2021 which are set out on pages fifteen to twenty.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

have not been met;

or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

John Gardner FCA
Azets Audit Services
Brynford House
21 Brynford Street
Holywell
Flintshire
CH8 7RD



August 2021

North Wales Police and Community Trust

For the year ended 31st March 2021

APPENDIX

Neighbourhood Policing Team Small Grant Fund

PCSO Iona Beckmann	Caru Amlwch	300
PCSO Iwan Owen	CP Mynydd Llandygai	150
Sgt Manon Roberts	Cylch Meithrin Llanrug	250
PCSO Louise Roberts	Target Hardening Wrexham	299
PC Elwyn Williams	Bangor Rugby Club	250
PCSO Martin Griffiths	Chirk Youth FC	250
PCSO John Davies	Wrexham Glyndwr University Freshers Fair	289
PCSO Emma Jones	Dragon Martial Arts	250
PCSO Caitlin McGonigle	Cylch Ffrindiau Bach y Fall	250
PCSO Nerys Williams	Cylch Meithrin, Penysarn	250
PCSO Tom Jones	Wrexham Target Hardening Project	299
PCSO Sara Owen	Llanfairfechan Town Council Halloween Pumpkin Competition	100
PCSO Dave Madden	North Wales Housing Association, Llandudno Junction project	250
PCSO Matthew Newbigging	Partneriaith Maesgeirchen Partnership	250
PCSO Karl Turner	Youth Shedz Cymru, Kimmel Bay	250
PC Stuart Reeves	Parc CP School, Wrexham - Bonfire safety poster competition	75
PC Stuart Reeves	Brynateg CP School, Wrexham - Bonfire safety poster competition	50
PCSO Nia Roberts	Cylch Meithrin Llanberis a Nant Peris	250
PCSO Simon Griffiths	Bailey Hill Preservation Society, Mold	234
PCSO Nikki Adams	PoblPen Community Support	250
PC Dewi Evans	Rural Crime Team Hackathon sponsorship	500
PCSO Geraint Williams	Ysgol Dyffryn Nantlle- Penygroes youth project	250
PCSO Sadie Roberts	Motor-cycle DNA	250
PCSO Tom Jones	Wrexham Futsal Club kit	300
PCSO Paula Stewart	Clwb Rygbi Bro Ffestiniog	300
PCAO Anna Algieri	Friends of the Cob Rhyll	272
PCSO Mark Hughes	Cymdeithias Rhandiroedd Cae Pawb, Porthnadog	250
CI Helen Douglas	Wrexham BAME community project	250
Sgt Kelly Lewis	Caia Park, Wrexham Pop-Up Shop Community project	250
PCSO Tiffany Davis	Walk & Talk community project Mostyn	250
	Adjustment re cancelled cheques 2019/20	-1,100
		<u>6,318</u>

North Wales Police and Community Trust
For the year ended 31st March 2021

Main Project Grants

Friends of Eirias Park	981
4x4 Response North Wales	1,993
Holyhead Sailing Club	2,000
Coast Community Radio & Media CIC	1,920
HFT Trust Ltd, Abbey Up-cycling Project	2,000
Flintshire Care and Repair	2,000
Coedpoeth Utd FC	2,000
Colwyn Bay Stingrays Disability Rugby Cub	1,500
Conwy Friday Night Football Project	1,800
Splash Community Trust, Plas Madoc, Wrexham	1,000
Rhostyllen Youth FC	2,000
	<u>19,194</u>

Your Community, Your Choice

Llangeini RFC	2,500
Holyhead Youth Club	2,500
Hwb Cemaes	2,500
Kind Bay Initiative	2,500
St Davids Hospice	2,410
Hope Restored	2,000
Clwyd Amateur Boxing Club, Rhyl	2,500
Denbigh in Bloom	2,000
Llanferres Playing Field & Recreation Association	2,500
Penyffordd/Penymynydd War Memorial Institute	2,500
Deeside TaeKwonDo	2,500
Castell Alun Colts FC	1,525
Caemarfon Cricket Club	2,500
Friends of Wem Mynach, Barmouth	2,500
Cronfa Hen Fynwent Llanbeblig	2,500
Brymbo Cricket Club	2,500
Chirk Town Council	2,500
Rhostyllen U15s FC	2,500
Youth Shedz Cymru	5,000
Urdd Glanllyn Bala	5,000
DASU	5,000
Adjustment re canceled cheques 2019/20	-2,000
	<u>55,935</u>

OP B.A.N.G.

PCSO Kelly Tatlock	Holyhead Youth Club	250
PCSO Phil Roberts	Ysgol Faenol, Bodelwyddan	250
PCSO Nichola Jones	Caemarfon Youth Project	250
		<u>750</u>

Clwyd Crimebeat

National Crimebeat Award Sharing Stories	1,000
Enbarr Foundation CIC Ignite Project	500
Youth Shedz Cymru Kinnel Bay project	500
Ysgol Estyn CP School Hope - Well-being Project	500
St David's High School, Saltney - Jigsaw Project	500
	<u>3,000</u>

Gwynedd Crimebeat

PCSO Natalie Ryder Bangor Primary Schools Halloween Project	200
PCSO Laura Wannop Maesgeirchen, Bangor - Halloween Project	210
Ysgol Gwaun Gynfi, Deiniolen - Prosiect Dosbarth Hafan	500
Ysgol Gynradd Maesincla, Caemarfon - Eco Project	500
	<u>1,410</u>

North Wales Police and Community Trust
For the year ended 31st March 2021

The Trustees would like to extend their thanks to the following organisations for their support during the year:

North Wales Police
Office of the Police and Crime Commissioner for North Wales
North Wales Fire and Rescue Service
North Wales Arson Reduction Team
CGI UK Ltd
Theatr Clwyd, Mold
Moondance Foundation
North Wales Magistrates
HM Courts & Tribunals Service
Wrexham Glyndŵr University



Registered Charity Number: 1071628