

HASTINGS SHOPMOBILITY



Trustees' Annual Report 1 April 2024 to 31 March 2025

Administrative Details

Charity Name Hastings Shopmobility
Charity Number 1063812
Charity Address Priory Meadow Car Park Level 8, Priory Meadow Shopping Centre, Queens Rd, Hastings TN34 1PH

Hastings Shopmobility is a Charitable Incorporated Organisation under Part 11 of the Charities Act 2011.

Objectives and Activities

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

The objective of Shopmobility is to provide mobility aids for hire to those who need them at minimum cost. During the year to 31st March 2024, the charity continued to provide this service. One part-time office manager and a team of five unpaid volunteers carry out administrative tasks and assist customers.

Trustees

During the financial year, John Eldred, a long-serving Trustee of Hastings Shopmobility, retired from his trusteeship. The remaining trustees thank John for his dedicated service of many years and wish him a happy retirement.

Achievements in 2024-2025

Shopmobility has continued to fulfil its objectives and continued to provide its services to those who needed them. Due to increased costs, the charity found it necessary to increase its charges for all categories of hire.

Financial Review 2024-2025

The financial accounts for Hastings Shopmobility for the financial year 2024-2025 reveal a decline in both receipts and net funds compared to the previous year. This is attributed to the receipt of funds in the financial year 2023-2024 of grant funding for two years and shows that approximately half of the grant has been utilised.

Equipment hire income fell from £10,523 to £8,308. Since the hire of mobility equipment is seasonal, the reduced hire income could be due to wet weather from July and through the peak holiday period.

Loans from individuals of £3,000 received the previous year were repaid in full.

Risks

The accounts highlight the need for increased funding and careful management of expenses to sustain the charity's activities.

Signed on behalf of the trustees

Date

20/6/2025

Tara Flood, Trustee Chair

HASTINGS SHOPMOBILITY



Registered Charity 1063812

Statement of Accounts 1st April 2024 to 31st March 2025

	2024-2025	2023-2024
	Total	Total
	£	£
Receipts		
Grants		15,300
Equipment Hire	8,308	10,523
Loans from Individuals		3,000
Transport reimbursed	984	1,106
Donations, fundraising, collections (unrestricted)	2,832	1,011
Registration Fees	15	315
Other Income		165
Sale of Assets		100
Total Receipts	12,139	31,520
Payments		
Salaries and Employment Costs	9,878	14,518
Transport	1,029	1,176
Loans repaid	3,000	
Insurance	843	777
Telephone and Internet	724	661
Equipment Maintenance and Repairs	2,216	658
Card fees	162	490
Office expenses	259	121
Professional Fees	437	167
Sundries	132	
Business Rates	484	
Purchase office equipment	744	
Purchase of Scooter		300
Total Payments	19,908	18,868
Net Receipts (Payments)	(7,769)	12,652
Prior year cash funds	12,928	277
Unrestricted Cash Funds Carried Forward	5,159	12,929
Assets		
Bank balance	4,214	12,163
Cash balance	87	513
Sumup balance	858	253
Less deposits	5,159	12,928
Other assets held		
Stock of mobility scooters and aids estimated value £3,000		
Creditors		
Deposits held £500		

Declaration

The trustees adopted the above statement of accounts on

Signed on behalf of the trustees:

Name: TARA FLOOD

Date: 20/6/2025

HASTINGS SHOPMOBILITY




Registered Charity 1063812

Revenue Account 1st April 2024 to 31st March 2025

Independent Examiner's Report

I have examined the accounting records of Hastings Shopmobility for the year 1st April 2024 to 31st March 2025. I certify that the above Receipts and Payments Account is in accordance with the books, records and information supplied to me by the Trustees.

Signed 
Name Nicholas John Erskin Warden F.I.B.
Date 19/6/2025