



ANNUAL REPORT

Yellow Door Youth Hub, Poplar Road, Canvey Island, Essex, SS8 7BN

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Website: www.cyp-yellowdoor.org.uk

CANVEY ISLAND YOUTH PROJECT

Charity Number: 1063643

Registered Charity Number:	1063643	
Postal Address:	Canvey Island Youth Project	
	Yellow Door Youth Hub	
	Poplar Road	
	Canvey Island	
	Essex SS8 7BN	
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Management Committee:	Sue Benson (Chair)	Kevin Leigh
	Ray Ferne	Anna Bakonyvari (Treasurer)
	Stephanie Prior	
Volunteers:	Roxanna Evans	Ben Dobinson
	Thomas Connell	Sue Richardson
	Jelani Lyons	Laura-Jayne Howe
	Stephen Caulfield	Mishalee Carter
	John Faires	Mark Lee
	Tim McGinley	Rebecca Dowler
	Paul Hazelton	Megan Beavis
	Terry Godwyn	Elizabeth Cowan
Staff:	Alex Dobinson	Manager
	Tina Loughlin	Senior Counsellor
	Bernie Saxby	Next Level Lead
	Lindsey Smith	Senior Youth worker
	Linda Brooks	Administrator (Retired Dec 2021)
	Angela Black	Counsellor (Left Dec 2021)
	Lexi Kirby Richards	Youth Worker
	Ellie Bright	Youth Worker/Mentor
	Samuel Dobinson	Media Design (Left Oct 2021)
	Mitchell Palmer	Sports Apprentice (Left Oct 2021)
	Charis Boyd	Counsellor
	Jane Kelly	Youth Worker/Mentor (Started June 2021)
	Kerry Carter	Youth Worker/Mentor (Started April 2021)
	Jack Johnson	Kickstart (Maintenance)
	Ryan Jewell	Kickstart (Youth worker)
	Alfie Mileman	Kickstart (Food Bank)
	Paige Rawlings	Kickstart (Admin worker)
Independent Examiner:	Brooms Professional Services Limited	

THE OBJECTS OF CANVEY ISLAND YOUTH PROJECT

- To help educate persons, primarily aged between 11-25, to develop their physical, mental and spiritual capacities in order that they may grow to full maturity as individuals and members of society
- To relieve poverty and sickness amongst young people by establishing and developing a counselling, advice and information service.

THE AIMS OF CANVEY ISLAND YOUTH PROJECT

We aim to make a positive difference to the lives of Young People by helping them;

- Increase their confidence and self-esteem
- Improve their social and life skills
- Increase their knowledge and understanding.
- Improve their health and wellbeing

And in so doing help them achieve their full potential in education, employment, family life and society.

OUR MISSION

To help young people overcome the difficulties and problems they face and enable them to achieve their full potential in life, health/wellbeing, education, employment and relationships.

Working both independently and in partnership with other institutions for the mutual benefit of the wider community and young people.

SUMMARY OF CANVEY ISLAND YOUTH PROJECT (YELLOW DOOR)

Canvey Island Youth Project was established in July 1992. Our constitution was adopted on the 19th of September 1996 when we became an unincorporated organisation. We became a registered charity on 29th July 1997. Charity Number 1063643

We are a local charity based in South East Essex. We work with young people between the ages of 11 and 25, especially those who are disadvantaged because of often-interrelated issues such as learning difficulties, behavioural problems, family issues, poverty, and mental health problems.

We aim to help them by offering a range of services and activities, which focus on young people's health and wellbeing. The services include one-to-one advice, information and support, Counselling and Mentoring. Small well-being groups for social skills and anxiety. Activities include a performing arts group, a youth club, a youth group for quieter young people and a sports club. We also work with young people through detached and outreach work and offer educational workshops on substance misuse issues.

Our aim is to enable the young people who use our service to develop the knowledge, life skills and confidence needed to make informed choices and to manage their sometimes very challenging life



circumstances. In so doing, helping them achieve their full potential in education, employment, family life and society.

This year we reorganised our services into our mental health and wellbeing services (our originals YIAC services, Counselling, and Advice and Information work plus small group work and mentoring.) Youth work services which included clubs and activities and outreach and food bank.

Health and Wellbeing (YIAC)

Our Health and Wellbeing Services worked with 411 young people. our services continued to be affected by the Covid Pandemic and government guidance. We offered zoom and telephone support and face to face work as soon as guidance allowed.

	All Services	Counselling	Mentoring	Advice & Support	Social Skills
<i>Total Young People</i>	411	260	59	67	16
Male	141	82	25	25	8
Female	259	177	32	37	6
Parent	19	3		16	
LGBTQ	48	35	4	1	8
NEET	19	5	2	10	1
Special needs	63	36	9	16	2
Physical Disability	7	4	2	1	
Learning Difficulty	24	11		13	
Global delay	4	4			
ASD	28	18	7	1	2
ADHD	14	12	1	1	
Ethnic Minority	23	17	2	2	1

We also supported over 400 parents and carers offering information, advice, support, and signposting. This included emotional support to parents who were often struggling to find help and support for their young people

Feedback from Young People

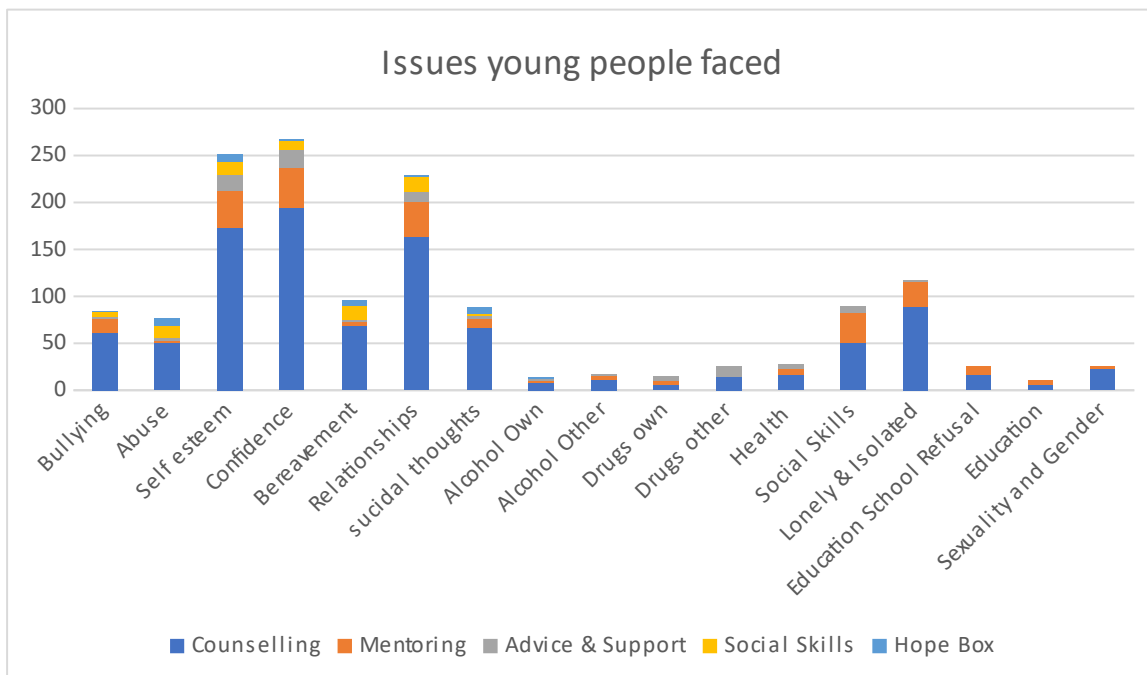
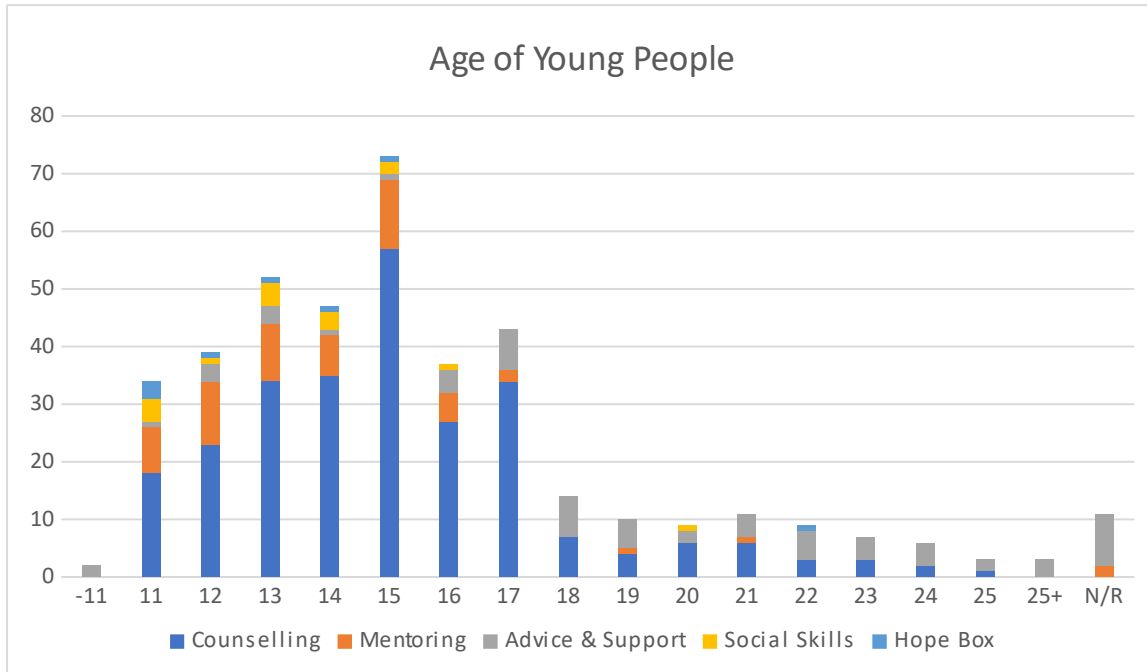
“You're an absolute miracle worker, it is the best thing I've ever done for myself and I'm so proud that I did it because I don't know where I would be without you. I am so grateful you were able to help me, thank you.”

“You were really nice, and the sessions were really helpful. Thank you.”

“You have done your job well. My teachers can't believe it's the same person!”

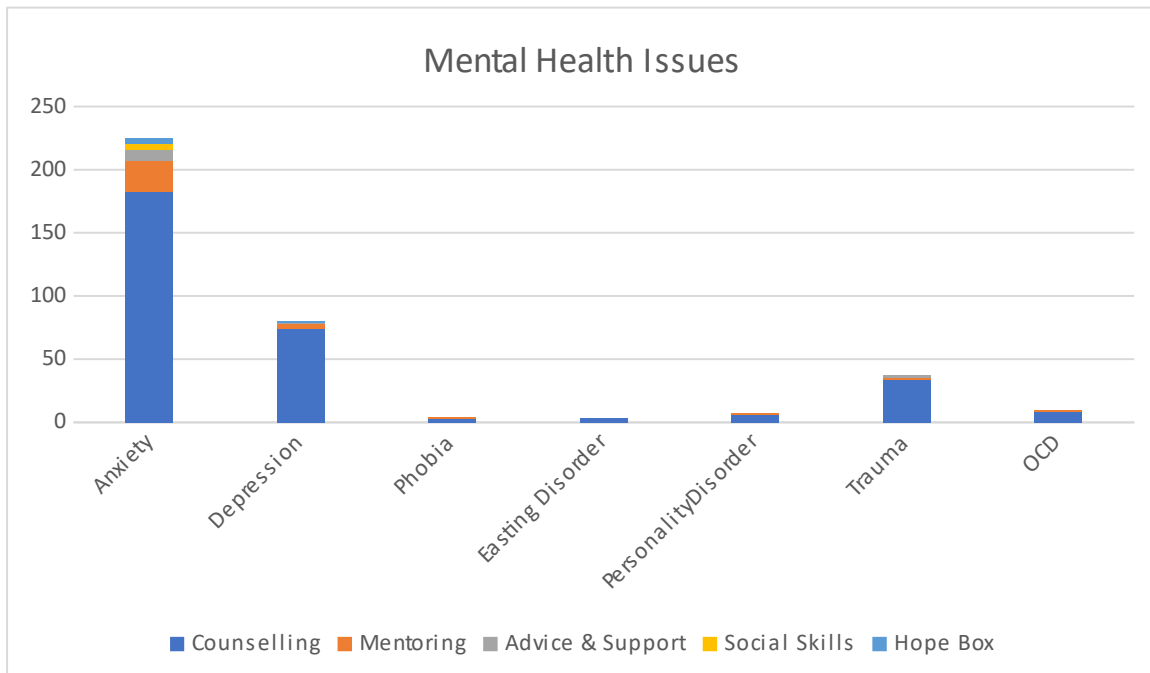
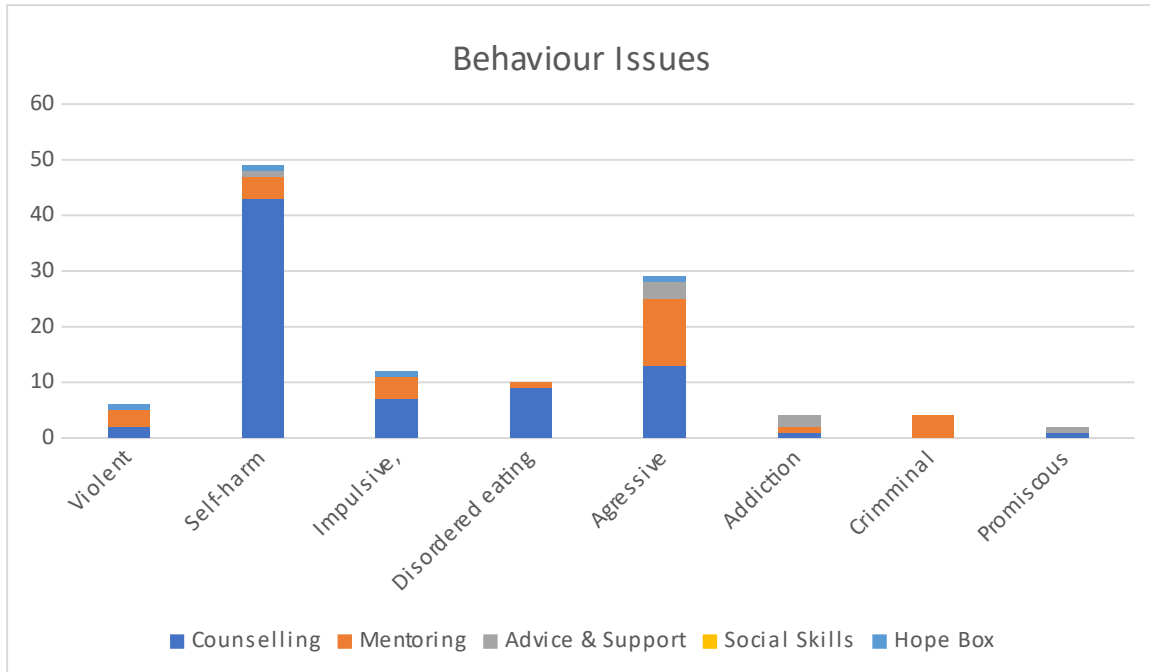
“You have a way of getting me and you know how to make things okay.”

“With a bit of help from you, I can do anything I want to do.”



Case Study

TN had trouble containing anger and outbursts at school, this then caused him to get into trouble and get kicked out a number of times. Then because of school problems it was putting a strain on mum and his relationship. We developed ways of dealing with his outburst and things he can do instead going to trusted teacher and using certain skills to "check in" with himself for example 5 senses. Behaviour at school improved and his timeout card is being used properly. Relationship with mum is so much better now.



Other issues young people services included; acts out feelings, seizures, paranoia, poor emotional vocabulary, schizophrenia, body dysmorphia, intrusive thoughts, non-verbal, Selective Mutism, Suicidal intent, homelife unstable, Tourette's, and Young carer

Feedback from Young People

The sessions have helped so much. Thanks for everything they have been a godsend, I am in a completely different place than when I started thanks to you.

This has really helped me. I am happier, I'm less grumpy and I feel like a nicer person. I can express myself better and I am much less anxious. Thank you

This has made so much difference to the way I see my ability. My confidence has grown, and I am doing well at school now.

Counselling

Hi my name is Tina and I am the senior counsellor at Yellow Door.

It has been a challenging but exciting year for the counselling service. Not long after we had introduced our new counsellor Charis to the team COVID-19 struck and we were required to work from home. We had to find new ways to support our clients remotely and suddenly found ourselves doing sessions via telephone, Zoom and even WhatsApp and email! Needless to say, Charis rose to the occasion and has been an absolute asset to the team.

Our student counsellor Jelani has recently completed her 100 hours of counselling practice at Yellow Door. She is fully qualified. Congratulations Jelani! We were so impressed with her work that she is now working part time for us.

Unfortunately, we had to say goodbye to Angela Black who had been with us for many years. I'd like to thank Angela for all her hard work on the counselling team and for all the volunteering support that she gave to Yellow Door in other areas too.

The counselling service has had some great results over the last year. We continue to work with other agencies, schools, mental health teams, GP's and Social Care and, as Covid has shown, we continue to adapt our services to meet the client's need.

Finally, I'd like to thank the High Sheriff and Alex for recognising the 16 years that I have been a part of the Yellow Door team. It is so rewarding to see young people overcome adversity in their lives. Sharing their journey as they build resilience and grow in confidence is a real privilege that I hope I never take for granted.



Feedback from Young People

This has helped a lot!

This has worked. I feel a lot more confident and happy.

They've really helped me; I never would have been able to get through what was going on without them. Thank you so much.

They have helped me understand what coping mechanisms to use when I feel stressed or sick. They have helped me along the way. Thank you.

Counselling Outcomes	Number of clients that achieved Outcome	Achievement of outcome as percentage of all clients.	Clients who have started, have achieved and are consistently achieving the outcome.		
			Started	Achieving	Consistently Achieving
			Outcomes	Indicators of Outcomes	
Increased Confidence and self esteem	187	71%	19	40	128
Taking Part in new activities	184	70%	22	42	120
Making Healthier Choices	101	38%	7	40	54
Accessing Employment & Education	52	20%	3	20	29
Improved Social and Communication Skills	194	75%	31	37	126
Able to express needs to others	194	75%	28	37	129
Has improved relationships	190	73%	21	40	129
Less lonely and isolated	124	48%	21	29	74
Increased Life Skills	216	100%	31	43	141
Reported increased knowledge	216	83%	31	43	141
Applies new Knowledge	201	77%	31	36	134
Able to cope with Emotions	199	77%	32	43	124
Improved Health and Wellbeing	216	83%	43	34	139
Reported improved health and wellbeing	216	83%	43	34	139

86% of young people who accessed counselling achieve at least one positive outcome. Of the 37 young people who did not have positive outcomes yet, 33 only had one of two sessions.

Feedback from Young People

The sessions have changed my life and thanks to you. Thank you so much for everything.

The difference is amazing, thank you for all of your amazing work, I cannot believe how far he has come. Thank you he is communicating his feelings and so much more open.

Thankyou for everything. I feel more like myself and more able to enjoy life thanks to you. So much was done to help me and I am grateful.

Understanding Counselling Outcomes

Increased confidence and Self Esteem

Many of the young people that we see in counselling and groups experience bullying, abuse or environments that make them feel 'other' or less than. This results in little or no confidence or self-esteem. Furthermore, in light of the SARS-Covid 19 pandemic many young people have experienced a decrease in confidence and self-esteem due to being in fear of the pandemic, restrictions on life and not being able to live as they previously were. Many young people we work with also fear being judged which they experience in everyday life, particularly at school. In Counselling, young people are helped to work through these fears using CBT methods such as identifying distorted thinking patterns which impact their confidence and self-esteem and begin to challenge and push these boundaries whilst learning ways to help cope with the changes they are making. This leaves young people with ways to manage experiences that are difficult for them and feel more able to do the things they want to do without fear of judgment from others.

Improved Social and Communication Skills

We have seen many young people who have found the last few years particularly difficult and have experienced anxieties that they previously did not have. In addition to this, the emotional struggle that the pandemic has caused has left many young people not being able to understand or process how they feel or felt. Due to this and challenges they face within the family many clients come to counselling not knowing how to communicate their emotions, anxieties and fears. Counselling on a one-to-one basis that we offer allows clients a safe, confined space to begin to work with the counsellor to unpick and piece together their emotions. They learn how to identify and communicate how they are feeling and methods in which to share this with those in their lives. For most clients this means being able to better communicate with friends and family in order to feel more included in social situations, helping relieve social anxiety in which many of our young people face. This also allows them to improve relationships and feel less lonely and isolated.

Increased Life Skills

Many of the young people that come to counselling have experienced difficult life events; divorce, bereavement, bullying, relationship issues or peer group pressures. They do not have the life skills or knowledge to cope with these challenges. As a result many of them struggle to cope and withdraw from others, this can cause difficulties in mental health such as anxiety, depression and even suicidal ideation and commonly self harm. Counselling provides a place to validate and explore young people's emotions whilst normalising how they are coping with the changes around them. In the past year we have particularly worked to increase life skills of young people accessing services in terms of bereavement. Many have faced bereavements from Covid and have had to face multiple deaths in the family during this time. This has overwhelmed many young people because they attend counselling to help with one bereavement and once they begin to feel they are able to cope with this they experience another and fall back in terms of the process they feel they were making. Counselling has enabled those clients to have the support that they have needed outside of the grieving family to help them through the complex emotions of this. They then go on to leave counselling in the knowledge that they have the skills to manage future life challenges.

Improved Health and Wellbeing

Most young people who access counselling benefit from their sessions, they come with a goal in mind or presenting issue that they struggle with and work with the counsellor to explore and manage this. This benefits particularly from policy that ensures only clients who want to access counselling receive sessions, there are some clients who go on to access higher tiered services, particularly if we feel their needs cannot be met by us. An example of this would be clients who are

immediate risk to themselves or those with complex eating disorders who would benefit from services more specific to their needs. However, almost all clients who access counselling report increased well-being from counselling whether they are suffering from anxiety, depression, bereavement, bullying, self-esteem or confidence issues.

EMDR CASE STUDY

EMDR is a therapy used to treat trauma. Trauma is caused when old disturbing memories stored in the brain get locked in to the nervous system with all the original images, sounds, thoughts and feelings involved. The distressing material keeps getting triggered over and over again. EMDR uses eye movement to link the traumatic memories to helpful information that is stored in another part of the brain. (This may be what happens naturally in REM or dream sleep when eye movements help to process unconscious material)

My client was 17 years old and had learning difficulties. She had been diagnosed with Post Traumatic Stress Disorder following a series of sexual assaults within an abusive relationship. The client was missing college due to experiencing high anxiety and panic attacks, flashbacks and nightmares, hypervigilance and low mood.

We spent several sessions building up a trusting relationship, so that I could safely take the client's trauma history. Then we did a 'safe place' exercise as I had to ensure that the client was able to 'self-soothe' so that she could take care of herself between sessions.

By using EMDR for each separate incident the client was able to process all of the negative beliefs that she had about herself such as; *"I should have done something", "I am to blame" "I am going to die", "I am powerless"*. Instead she began to believe: *"I did all that I could", "I am not to blame", "I survived, I am safe now" and "I now have choices"*.

As each memory was processed the client noticed that she could remember it without feeling any distress. She stopped having nightmares and flashbacks; she regained her confidence and no longer felt anxious. As a result, she began to socialise with friends again and was able to return to college.

Mentoring

This year we have developed a new mentoring service to run alongside our counselling service. The service supported 59 young people. It offered them one to one support once a week for 50 minutes for up to 12 weeks. Our mentors supported young people to develop their life and social skills to increase their resilience and feel more confident and support them to move on to our other clubs and activities. Mentoring supported young people using different approaches depending on the needs of the young person including craft, pool, sport and chat. The mentor worked with the young person based on needs of the young person or the goals they wanted to achieve.

Mentoring Outcomes	Number of clients that achieved Outcome	Achievement of outcome as percentage of all clients.	Clients who have started, have achieved and are consistently achieving the outcome.		
			Started	Achieving	Consistently Achieving
Increased Confidence and self esteem	54	92%	18	22	14
Improved Social and Communication Skills	48	81%	12	23	12
Increased Life Skills	49	83%	11	23	15
Improved Health & Wellbeing	49	83%	15	14	20

Small Group Work Social Skills Group

When people are referred for social skills, it is the first step for the young people progressing into groups. Social skills group has a maximum of 4 young people and the different type of work we have covered within the social skills groups has been: How to use eye contact correctly, how to use open ended questions rather than short one-word answers and our main one is body language. After learning that 70-93% of communication is nonverbal and mainly our body language this is something that has come in handy when developing the young people's social skills. We also covered confidence and anxiety in social skills as most of the young people feel too nervous to start conversations and worry, they will say the wrong thing, we use worksheets and games like our confidence Jenga in sessions. Once skills had been developed, we had client led sessions meaning they could decide what activities they wished to do, this could include playing pool, the football table, board games and arts and crafts.

Once all clients were comfortable within sessions, we would then discuss them progressing onto our bigger groups like QT club. This has been the case for a number of my young people and now they are developing more skills in a bigger group.



Social Skills	Number of clients that achieved Outcome	Achievement of outcome as percentage of all clients.	Clients who have started, have achieved and are consistently achieving the outcome.		
			Started	Achieving	Consistently Achieving
Outcomes					
Increased Confidence and self esteem	54	92%	18	22	14
Improved Social and Communication Skills	48	81%	12	23	12
Increased Life Skills	49	83%	11	23	15
Improved Health & Wellbeing	49	83%	15	14	20



Hope Box

Hope Box is a four to six week course where we can help young people identify problems and issues which make them feel anxious and worried. There are two courses for different ages 11 to 13 and 14 to 16. A questionnaire is completed on week one and the same questionnaire is completed at the end of the course to assess if the course has helped. Each course is based on the topics identified by the young people in the first week.

The course is informal and a range of activities are provided to help the young people find ways to reduce their stress. Group discussions, video clips, apps, websites, arts and crafts are also used. At the end of the course everyone is provided with a small box to take home which has their own ideas to help them in the future.

Advice and Support

Our advice and support service has always been at the heart of Yellow Door. Young People have been able to drop-in and get support with a whole range of advice and support from homelessness to benefits, CV writing to sexual health. Of all our services, it was our drop-in that was affected the most by the Pandemic with some of the work having to take place on the phone and others requiring the young person to make an appointment. This has meant only 67 young people have used the service this year. However, this doesn't mean our skills and knowledge have gone unused. We have worked with over 600 parents and adults. This includes 200 families and adults who have accessed our food bank and needed extra advice and support such as homeless advice and signposting. We also support over 400 parents and carers who contacted us for support for their young people. This advice and support were wide ranging and including advice on drugs and alcohol, signposting, parenting advice and support; emotional support.

Food Bank

This year has been another busy year for the food bank. We supported over 952 people including 567 children, 385 adults, of whom 182 were single, 247 were families and 53 couples. We gave away over 2340 food parcels. Each parcel contained enough food for 3 days. We were supported by local supermarkets to ensure we could also supply fresh food and bread and work with a large range of partners including St Nicholas Church, Wintergardens Baptist, Salvation Army, Canvey Baptist, Paul from the YOT team, Peter May, Bill Dudbridge and our wonderful Volunteer drivers.



With support of funding from Essex County council we also supported families and individuals with heating and school uniforms. In Partnership with St Nicholas church supported by the Methodist Church and many other organisations on Canvey we ran a Toy Faire in December where parents could collect free toys, books, sweet, stocking fillers and wrapping paper to ensure their children had a good Christmas and received toys chosen by their parents and carers.

We have been supporting our young people and the wider community with food and other practical support for over 30 years. A service which with the support of our partners was massively enlarged during and after the Pandemic. However, at the same time the number of food banks on the Island and those giving food to those in the community also increase during the pandemic which has made co-ordination and consistency difficult. We therefore decided at the end of year to close the site at yellow door youth hub and allow Canvey Food Bank to run solely from St Nicholas Church to ensure work was



not being duplicated and also allow us to concentrate on our core work.

Working together

Throughout the year we have worked with, been supported by and support many community and statutory



organisations including, Active Essex, EVCYS, Essex Youth Service, Peabody, Social Services, Young Peoples mental health services, Castle Point Association of Voluntary organisations, Trust links, Churches and community groups, and Businesses, including Morrisons, Sainsburys, Wyvern Transport, Salvation Army and Thames 21. We have also offered advice and support to other groups and organisation about our work and the issues young people and the people of Canvey face. We have also sat on Partnership meetings such as the Youth Strategy meetings. We invited many of these partners to join us during the Visit of HRH Princess Anne to Yellow Door.

Youth Work and Activities

It has been an amazing year for our youth work and activities as they have struggled against covid restrictions but continued to be flexible and ensure we met the needs of our young people and then grew and changed and delivered some great work.

Clubs and Activities	Session	Attendance	Average attendance
Easter	4	51	13
Older QT	9	17	2
Youth Club	14	155	11
October	2	25	13
Youth Café	14	128	9
QT Club	30	394	13
Art Workshops	8	80	10
Halloween	1	34	34
Summer	10	185	19
sports	30	238	8
Next Level	34	234	7
Winter	1	8	8
Easter	2	28	14
Total	159	1577	10

Summer Arts Workshop



Our Groups give the young people opportunities to participate in new activities, build new skills and develop confidence in themselves. For example, we ran an art group through the summer holidays. The young people who attended suffered from anxiety, lack of confidence, and felt socially isolated. These sessions gave them the opportunity to learn new art techniques and express themselves using photography and painting. Through direction, lots of beautiful artwork and photography were created. Their work was displayed in an art show that

Our Groups give the young people opportunities to participate in new activities, build new skills and develop confidence in themselves. For example, we ran an art group through the summer holidays. The young people who attended suffered from anxiety, lack of confidence, and felt socially isolated. These sessions gave them the opportunity to learn new art techniques and express themselves using photography and painting. Through



families and local dignitaries attended. Young people at the start of the group who barely had the confidence to step into our building or look at an adult were showing dignitaries around the art exhibition and explaining their work.

QT Club

QT club continue to go from strength to strength. QT Club is for young people aged 11 to 18 who need support with meeting new people and finding new friends and who may find the 'normal' youth clubs too noisy or hard to navigate. Some of the young people who attended had special needs such as ADHD or were on the Autistic spectrum. Each week there was a fun activity, craft and sport. As well as pool, PlayStation, football, basketball and arts and crafts. At the end of the year we took a group of our Quiet Club young people on a 'graduation trip' to a trampoline centre. They had made friends, learnt new social skills and become very confident. Some had become young volunteers and joined other groups. They had also all become too noisy for the quiet group and so they were graduating to Youth Club. We were very proud of them all.



Youth Café to Youth Club

Our Youth Café was closed for a large part of the Pandemic and we worked with the young people who used to attend Youth Café during detached and outreach work. During this time we reflected on the work we did in the youth café and how it could possibly be better for the young people and how we could achieve better outcomes. We did this through discussion with staff and young people and looking at the feedback we had from young people, parents and the wider community over the year. We decide to change the Youth Café into a Youth Club. The Youth Club is still a safe space to hang out with friends and play pool and PlayStation but is more bounded and provides activities, sports, games, information and advice. This change has worked well.



Holiday Activities



During the school holidays funding from Active Essex allowed us to deliver wellbeing Holiday clubs. In these clubs we provided sports activities, craft activities, and activities around young people's health and wellbeing. We also provided hot meals and opportunities for young people to take part in cooking activities. Often the young people who attend these sessions, felt socially isolated, anxious, lacking in certain social skills, and want a place to have fun and partake in activities. These sessions

often lead to further opportunities to support, within our services, or provide a safe place to discuss a variety of topics such as relationships and bullying.

Sports Club



Our sport clubs offers young people who may otherwise not have the opportunity to take part in sport, multi-sport activities including football, basketball, hockey, tennis etc. This year we took a group of our young people to a Police Football Tournament. Our young people were up against regular football teams but despite this and the pouring rain they got into the semi finals and were praised for their determination and effort.



Jack Petchey

This year we have also joined the Jack Petchey awards. We gave our first award to Brodie for his kindness, empathy and ensuring that no one is left out of group activities and encouraging new members to get involved. Taking time to make that person to feel comfortable in the new setting.

Young Volunteers

Our young volunteers continued to be very busy this year, supporting our youth clubs and taking part in community action. Amy



and Coral took part on the clean up of the Dyke at the bottom of King George Field in partnership with Yellow Door and Thames 21.

Next Level

Next level is our performing arts club. Bernie, its leader says "It's been a strange year for the students. Coming out of lockdown, we could meet again, but we had to wear masks and keep six feet apart. No singing or moving about! Eventually the restrictions were lifted, and we could start to move around, but then many of the students or members of their families caught covid, so we had a lot of absences, which made it difficult to produce a show. We did, however, manage to put on two shows at the Yellow Door hub for the parents and friends of the students. One was a comedy we had written called 'Canvey Got Talent'! And the other was 'Songs for Valentine's Day' for which we also served cakes and goodies for the parents as a special Valentine gift from their children. Both shows were a success. I am immensely proud of every one of our students. "

Parents comment

"Thank you, for helping G to be confident and happy, it was a wonderful show."

Older Qt

Old QT was run for young people 16 plus. It was client led for young people who often had complex needs. The club offered support to build social skills, including good listening skills as well a practical support such as how to write CVs and use platforms such as indeed. It also offered fun activities such

as art and crafting i.e., embroidery, as well as games, activities, and opportunity to lead the session. The young people in the group established strong bonds, confidence and employability skills.

Outreach and Detached

Our workers carried out 192 outreach and detached sessions during the year, at Waterside Skate Park, 1st Avenue and in the streets and parks on Canvey Island and made 659 contacts with young people. During our outreach session we provide access to sports activities, drinks and advice and support on a wide range of issues such as substance misuse, sexual health, and relationships.

Outreach	
Number outreach Sessions	192
Male 10-12	115
Male 13-18	307
Male other	69
Female 10-12	54
Female 13-18	57
Female other	57
Total Number contacts	659



Canvey Big Local LTO

This year we have continued to support Canvey Big Local as their Local Trusted Organisation. The major work for the Big Local has been the Gunny project. This project aims to turn what is largely a derelict schedule 1 heritage site into a great community space for all ages by providing equipment, a community building, wetland area, wildlife areas, community garden amongst other things. This year Canvey Big Local has got planning permission for the project, a business plan and is work with a local charity Trust Links and Canvey Council to fulfil the project.

Managers' Report



It only now writing the Annual Report and we have time to take a breath and look at the last year that it is possible to realise what a busy and amazing year that it was. Not only were we able to continue to run all our services but we also developed and ran new clubs, started new activities, and developed new partnerships, including our Bee Kind Project.

We were also honoured with a visit from Her Royal Highness Princess Anne, given a community award by Canvey Town Council and another by the High Sheriff of Essex. Days which none of us will forget.

We could not have achieved this work without our amazing staff. We acknowledge the hard and sometimes stressful work this year by having a team wellbeing day at Watt Tyler's Park which all enjoyed and hopefully will repeat.



CANVEY ISLAND YOUTH PROJECT

Charity Registration Number: 1063643

STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2022

BROOMS PROFESSIONAL SERVICES LIMITED
CHARTERED CERTIFIED ACCOUNTANTS
REGISTERED AUDITORS

Canvey Island Youth Project
Statement of the Trustees' Responsibilities

The trustees are required to prepare accounts for each financial year which give a true and fair view of the Charity's's financial activities during the year and of its financial position at the end of the year. In preparing those accounts, the trustees are required to:

Select suitable accounting policies and then apply them consistently,

Make judgements and estimates that are reasonable and prudent,

State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the accounts,

Prepare the accounts on the going concern basis unless it is inappropriate to presume that the Charity will continue its activities.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy the financial position of the Charity at any time. They also are responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Independent Examiners' Report to the Trustees of Canvey Island Youth Project
for the year ended 31st March 2022**

I report on the accounts of the Charity for the year ended 31st March 2022

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom accounting standards (United Kingdom Generally Accepted Accounting Practice) are set out in the Statement of Trustees' Responsibilities.

The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the Charities Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the Charities Act 2011):
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the Charities Act 2011); and
- to state whether particular matters have come to our attention.

Basis of independent examiners' report

My examination was carried out in accordance with the general Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiners' statement

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that, in any material respect, the requirements:
 - (a) to keep accounting records in accordance with section 130 of the Charities Act 2011; and
 - (b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Charities Act 2011 and the regulations made thereunderhave not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed

15th December 2022

Sonia Shah FCCA ACA CTA

Brooms Professional Services Limited

Broom House
39/43 London Road
Hadleigh
Benfleet
Essex SS7 2QL

Canvey Island Youth Project
Statement of Financial Activities for the year ended 31st March 2022

Description	Note	Unrestricted Funds				Restricted Funds		2021 Total £
		General Fund £	Children in Need Fund £	Lottery Fund £	Other funds £	2022 Total £		
Income and endowments from:								
Donations and legacies	2	6,397	35,123	51,086	175,982	268,589	241,254	
Other trading activities	3	26,295	-	-	-	26,295	436	
Investments	4	15	-	-	-	15	5	
Total income and endowments		32,707	35,123	51,086	175,982	294,899	241,695	
Expenditure on:								
Raising funds	5	-	-	-	-	-	-	
Charitable activities	6	3,993	35,123	94,329	110,438	243,883	206,189	
Other		-	-	-	-	-	-	
Total expenditure		3,993	35,123	94,329	110,438	243,883	206,189	
Net gains/(Losses) on investments								
Net income/(expenditure)		28,714	-	43,243	65,545	51,016	35,506	
Transfers between funds		-	-	-	-	-	-	
Net movement in funds		28,714	-	43,243	65,545	51,016	35,506	
Balances brought forward at 1st April 2021		41,181	1,237	43,243	115,033	200,694	165,188	
Balances carried forward at 31st March 2022		69,895	1,237	0	180,578	251,710	200,694	

Canvey Island Youth Project

Balance Sheet as at 31st March 2022

	Notes	£	<u>2022</u> £	£	<u>2021</u> £
Fixed assets	9		12,448		7,396
Current assets					
Debtors	10	6,000		6,000	
Balances with bankers		351,502		242,401	
Cash in hand		110		2,000	
<i>Total current assets</i>		<u>357,612</u>		<u>250,401</u>	
Creditors: amounts falling due within one year					
Creditors	11	118,350		57,103	
		<u>118,350</u>		<u>57,103</u>	
<i>Net current assets</i>			239,262		193,298
<i>Total assets less current liabilities</i>			<u>251,710</u>		<u>200,694</u>
Unrestricted funds					
General fund			69,895		41,181
Restricted funds					
Children in Need Fund			1,237		1,237
Lottery Fund			-		43,243
Other Restricted Funds			180,578		115,033
			<u>251,710</u>		<u>200,694</u>

These financial statements were approved by the Trustees on 1st December and signed on their behalf by:

.....
Chairman (Ms Susan Benson)

.....
Treasurer (Ms Anna Bakonyvari)

Canvey Island Youth Project

Notes to the Accounts for year ended 31st March 2022

1. Accounting Policies

a. Accounting Convention

The financial statements have been prepared under the historical cost convention. They have been prepared in accordance with the Statement of Recommended Practice – Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK (FRS 102) issued on 16th July 2014, applicable accounting standards and the Charities Act 2011. They have been prepared on an accruals basis of accounting.

b. Reconciliation with previous Generally Accepted Accounting Practice

In preparing the accounts, the trustees have considered whether in applying the accounting policies required by FRS102 and the Charities SORP FRS102 a restatement of comparative items was needed. No restatements were required.

c. Income Recognition

Income is recognized in the period when the Charity is entitled to receipt and the amount can be measured with reasonable accuracy. In accordance with this policy:

Grants are included when the conditions for receipt have been complied with.

d. Fund Accounting

General funds are unrestricted funds which are available for the use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for any other purpose.

Designated funds are comprised of unrestricted funds that have been set aside by the trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific funds. The aim and use of each restricted fund is set out in the notes to the financial statements.

e. Bank Deposits

Interest receivable is included in the income and expenditure account when it is received at an amount which includes any tax credit recoverable from HM Revenue & Customs. Interest received from deposits are accounted on receipt .

f. Expenditure Recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings.

g. Allocation of Support and Governance Costs

Support costs have been allocated between governance costs and other support costs. Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice.

The only apportionment to governance costs relate to administrative salaries etc. which are apportioned on the basis of 10% to governance costs, based on staff time allocated to governance issues.

Canvey Island Youth Project

2. Donations and legacies

	Unrestricted Fund	Restricted Funds			2022 Total £	2021 Total £
	General Fund £	Children in need Fund £	Lottery Fund £	Other Fund £		
Donations, grants, gifts and legacies	6,397	35,123	51,086	175,982	268,589	241,254
	<u>6,397</u>	<u>35,123</u>	<u>51,086</u>	<u>175,982</u>	<u>268,589</u>	<u>241,254</u>

3. Other trading activities

	Unrestricted Fund	Restricted Funds			2022 Total £	2021 Total £
	General Fund £	Children in need Fund £	Big Lottery Fund £	Other Fund £		
Fundraising activities	26,295	-	-	-	26,295	436
	<u>26,295</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>26,295</u>	<u>436</u>

4. Investment income

	Unrestricted Fund	Restricted Funds			2022 Total £	2021 Total £
	General Fund £	Children in need Fund £	Big Lottery Fund £	Other Fund £		
Bank deposit - interest on cash deposits	15	-	-	-	15	5
	<u>15</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>15</u>	<u>5</u>

Canvey Island Youth Project

Notes to the Accounts for year ended 31st March 2022

5. Expenditure on:
Raising funds

	2022 Total £	2021 Total £
<i>Unrestricted General Fund:</i>		
Charitable activities	-	-
Fundraising activities	-	-
	<u>-</u>	<u>-</u>

6. Expenditure on:
Charitable activities

	2022			2021	
	Activities undertaken directly £	Support costs £	Total £	Activities undertaken directly £	support £
<i>In furtherance of the Charity's objectives.</i>					
<i>Funded from all funds:</i>					
Salaries, pension and national insurance	181,713	20,713	202,426	163,067	9,544
Contractor Payments	3,175		3,175	41,324	-
Rent and utilities		2,453	2,453	-	3,059
Telephone	2,320	-	2,320	1,290	-
Printing, postage and stationery	1,038	-	1,038	749	-
Training and supervision	4,445	-	4,445	2,291	-
Insurance		3,168	3,168	-	3,028
Subscriptions and membership	937	-	937	542	-
Advertising and promotions	981	-	981	1,093	-
Catering	-	-	-	-	-
Food Banks	3,507	-	3,507	11,368	-
Travelling expenses	345	-	345	266	-
Equipment, materials and event expenditure	6,596	-	6,596	-	-
Accountancy		720	720	-	660
Small Tools and Repairs	5,343	-	5,343	2,634	-
Health and safety	85	-	85	-	-
Sundries	724	-	724	105	-
Bank Charges	117	-	117	82	-
Cleaning	980	-	980	713	-
Depreciation	4,523	-	4,523	4,040	-
Loss on disposal of equipment	-	-	-	-	-
	<u>216,828</u>	<u>27,054</u>	<u>243,882</u>	<u>229,564</u>	<u>16,291</u>

Canvey Island Youth Project

Notes to the Accounts for year ended 31st March 2022

7. Allocation of governance and support costs

	2022			2021	
	Total allocated	Governance related	Other Support costs	Governance related	Other Support costs
	£	£	£	£	£
<i>Funded from all funds:</i>					
Salaries and national insurance	20,713	20,713	-	9,544	-
Rent and utilities	-	-	-	-	3,059
Insurance	3,168	-	3,168	-	3,028
Accountancy	720	720	-	660	-
	<u>24,601</u>	<u>21,433</u>	<u>3,168</u>	<u>10,204</u>	<u>6,087</u>

Canvey Island Youth Project

Notes to the Accounts for year ended 31st March 2022

8. Net Incoming Resources after charging:

	2022	2021
	£	£
<i>Net incoming resources are stated after charging in the General Fund:</i>		
Brooms Professional Services Ltd:		
accountancy, taxation and consultancy	6,596	660
Depreciation etc	4,523	3,080
	<u> </u>	<u> </u>

9. Fixed Assets

	Fixtures, Fittings and Equipment	Vehicles	Total
	£	£	£
Cost			
At 1st April 2021	18,695	-	18,695
Additions	6,150	3,425	9,575
Disposals	-	-	-
At 31st March 2022	<u>24,845</u>	<u>3,425</u>	<u>28,270</u>
Depreciation			
At 1st April 2021	11,299	-	11,299
Charge for year	3,838	685	4,523
Disposals	-	-	-
At 31st March 2022	<u>15,137</u>	<u>685</u>	<u>15,822</u>
Net Book Value			
At 31st March 2022	<u>9,708</u>	<u>2,740</u>	<u>12,448</u>
At 31st March 2021	<u>7,396</u>	<u>-</u>	<u>7,396</u>

Canvey Island Youth Project

Notes to the Accounts for year ended 31st March 2022

10. Debtors

	2022 £	2021 £
Rent deposit	6,000	6,000
	<u>6,000</u>	<u>6,000</u>

11. Creditors

	2022 £	2021 £
Tax and social security	4,177	5,819
Big Local	114,173	51,284
	<u>118,350</u>	<u>57,103.00</u>

12. Staff costs

	2022 £	2021 £
Salaries	184,601	163,067
Pension	4,358	2,634
Employers' national insurance	13,467	6,910
	<u>202,426</u>	<u>172,611</u>

	No.	No.
Average number of staff during the year:		
Employee's emoluments below £60,000	<u>14</u>	<u>15</u>
	<u>14</u>	<u>15</u>

No trustee or person related or connected by business to them has received any remuneration from the Charity nor have they entered into any transaction, contract or other arrangement with the Charity during the year.

Canvey Island Youth Project

Income and Expenditure Account for the year ended 31st March 2022

		<u>2022</u>		<u>2021</u>
	£	£		£
Income				
Grants and donations received		268,589		241,254
Fundraising activities		26,295		436
Interest received		15		5
		<u>294,899</u>		<u>241,695</u>
Deduct: Expenditure				
Salaries, pension and national insurance	202,426		172,611	
Contractor Payments	3,175		1,658	
Rent and utilities	2,453		3,059	
Telephone	2,320		1,290	
Printing, postage and stationery	1,038		749	
Training and supervision	4,445		2,291	
Insurance	3,168		3,028	
Subscriptions and membership	937		542	
Advertising and promotions	981		1,093	
Food Banks	3,507		11,368	
Travelling expenses	345		266	
Equipment, materials and event expenditure	6,596		-00	
Accountancy	720		660	
Small tools and repairs	5,343		2,634	
Health and safety	85		-00	
Sundries	724		105	
Bank Charges	117		82	
Cleaning	980		713	
Depreciation	4,523		4,040	
		<u>243,882</u>		<u>206,189</u>
Surplus for the Year		<u><u>51,015</u></u>		<u><u>35,506</u></u>

Note: This page does not form part of the formal accounts.

CANVEY ISLAND YOUTH PROJECT

Charity Registration Number: 1063643

STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2022

BROOMS PROFESSIONAL SERVICES LIMITED
CHARTERED CERTIFIED ACCOUNTANTS
REGISTERED AUDITORS

Canvey Island Youth Project
Statement of the Trustees' Responsibilities

The trustees are required to prepare accounts for each financial year which give a true and fair view of the Charity's's financial activities during the year and of its financial position at the end of the year. In preparing those accounts, the trustees are required to:

Select suitable accounting policies and then apply them consistently,

Make judgements and estimates that are reasonable and prudent,

State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the accounts,

Prepare the accounts on the going concern basis unless it is inappropriate to presume that the Charity will continue its activities.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy the financial position of the Charity at any time. They also are responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Independent Examiners' Report to the Trustees of Canvey Island Youth Project
for the year ended 31st March 2022**

I report on the accounts of the Charity for the year ended 31st March 2022

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom accounting standards (United Kingdom Generally Accepted Accounting Practice) are set out in the Statement of Trustees' Responsibilities.

The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the Charities Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the Charities Act 2011):
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the Charities Act 2011); and
- to state whether particular matters have come to our attention.

Basis of independent examiners' report

My examination was carried out in accordance with the general Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiners' statement

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that, in any material respect, the requirements:
 - (a) to keep accounting records in accordance with section 130 of the Charities Act 2011; and
 - (b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Charities Act 2011 and the regulations made thereunderhave not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed

15th December 2022

Sonia Shah FCCA ACA CTA

Brooms Professional Services Limited

Broom House
39/43 London Road
Hadleigh
Benfleet
Essex SS7 2QL

Canvey Island Youth Project
Statement of Financial Activities for the year ended 31st March 2022

Description	Note	Unrestricted Funds				Restricted Funds		2021 Total £
		General Fund £	Children in Need Fund £	Lottery Fund £	Other funds £	2022 Total £		
Income and endowments from:								
Donations and legacies	2	6,397	35,123	51,086	175,982	268,589	241,254	
Other trading activities	3	26,295	-	-	-	26,295	436	
Investments	4	15	-	-	-	15	5	
Total income and endowments		32,707	35,123	51,086	175,982	294,899	241,695	
Expenditure on:								
Raising funds	5	-	-	-	-	-	-	
Charitable activities	6	3,993	35,123	94,329	110,438	243,883	206,189	
Other		-	-	-	-	-	-	
Total expenditure		3,993	35,123	94,329	110,438	243,883	206,189	
Net gains/(Losses) on investments								
Net income/(expenditure)		28,714	-	43,243	65,545	51,016	35,506	
Transfers between funds		-	-	-	-	-	-	
Net movement in funds		28,714	-	43,243	65,545	51,016	35,506	
Balances brought forward at 1st April 2021		41,181	1,237	43,243	115,033	200,694	165,188	
Balances carried forward at 31st March 2022		69,895	1,237	0	180,578	251,710	200,694	

Canvey Island Youth Project

Balance Sheet as at 31st March 2022

	Notes	£	<u>2022</u> £	£	<u>2021</u> £
Fixed assets	9		12,448		7,396
Current assets					
Debtors	10	6,000		6,000	
Balances with bankers		351,502		242,401	
Cash in hand		110		2,000	
<i>Total current assets</i>		<u>357,612</u>		<u>250,401</u>	
Creditors: amounts falling due within one year					
Creditors	11	118,350		57,103	
		<u>118,350</u>		<u>57,103</u>	
<i>Net current assets</i>			239,262		193,298
<i>Total assets less current liabilities</i>			<u>251,710</u>		<u>200,694</u>
Unrestricted funds					
General fund			69,895		41,181
Restricted funds					
Children in Need Fund			1,237		1,237
Lottery Fund			-		43,243
Other Restricted Funds			180,578		115,033
			<u>251,710</u>		<u>200,694</u>

These financial statements were approved by the Trustees on 1st December and signed on their behalf by:

.....
Chairman (Ms Susan Benson)

.....
Treasurer (Ms Anna Bakonyvari)

Canvey Island Youth Project

Notes to the Accounts for year ended 31st March 2022

1. Accounting Policies

a. Accounting Convention

The financial statements have been prepared under the historical cost convention. They have been prepared in accordance with the Statement of Recommended Practice – Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK (FRS 102) issued on 16th July 2014, applicable accounting standards and the Charities Act 2011. They have been prepared on an accruals basis of accounting.

b. Reconciliation with previous Generally Accepted Accounting Practice

In preparing the accounts, the trustees have considered whether in applying the accounting policies required by FRS102 and the Charities SORP FRS102 a restatement of comparative items was needed. No restatements were required.

c. Income Recognition

Income is recognized in the period when the Charity is entitled to receipt and the amount can be measured with reasonable accuracy. In accordance with this policy:

Grants are included when the conditions for receipt have been complied with.

d. Fund Accounting

General funds are unrestricted funds which are available for the use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for any other purpose.

Designated funds are comprised of unrestricted funds that have been set aside by the trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific funds. The aim and use of each restricted fund is set out in the notes to the financial statements.

e. Bank Deposits

Interest receivable is included in the income and expenditure account when it is received at an amount which includes any tax credit recoverable from HM Revenue & Customs. Interest received from deposits are accounted on receipt .

f. Expenditure Recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings.

g. Allocation of Support and Governance Costs

Support costs have been allocated between governance costs and other support costs. Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice.

The only apportionment to governance costs relate to administrative salaries etc. which are apportioned on the basis of 10% to governance costs, based on staff time allocated to governance issues.

Canvey Island Youth Project

2. Donations and legacies

	Unrestricted Fund	Restricted Funds			2022 Total £	2021 Total £
	General Fund £	Children in need Fund £	Lottery Fund £	Other Fund £		
Donations, grants, gifts and legacies	6,397	35,123	51,086	175,982	268,589	241,254
	<u>6,397</u>	<u>35,123</u>	<u>51,086</u>	<u>175,982</u>	<u>268,589</u>	<u>241,254</u>

3. Other trading activities

	Unrestricted Fund	Restricted Funds			2022 Total £	2021 Total £
	General Fund £	Children in need Fund £	Big Lottery Fund £	Other Fund £		
Fundraising activities	26,295	-	-	-	26,295	436
	<u>26,295</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>26,295</u>	<u>436</u>

4. Investment income

	Unrestricted Fund	Restricted Funds			2022 Total £	2021 Total £
	General Fund £	Children in need Fund £	Big Lottery Fund £	Other Fund £		
Bank deposit - interest on cash deposits	15	-	-	-	15	5
	<u>15</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>15</u>	<u>5</u>

Canvey Island Youth Project

Notes to the Accounts for year ended 31st March 2022

5. Expenditure on:
Raising funds

	2022 Total £	2021 Total £
<i>Unrestricted General Fund:</i>		
Charitable activities	-	-
Fundraising activities	-	-
	<u>-</u>	<u>-</u>

6. Expenditure on:
Charitable activities

	2022			2021	
	Activities undertaken directly £	Support costs £	Total £	Activities undertaken directly £	support £
<i>In furtherance of the Charity's objectives.</i>					
<i>Funded from all funds:</i>					
Salaries, pension and national insurance	181,713	20,713	202,426	163,067	9,544
Contractor Payments	3,175		3,175	41,324	-
Rent and utilities		2,453	2,453	-	3,059
Telephone	2,320	-	2,320	1,290	-
Printing, postage and stationery	1,038	-	1,038	749	-
Training and supervision	4,445	-	4,445	2,291	-
Insurance		3,168	3,168	-	3,028
Subscriptions and membership	937	-	937	542	-
Advertising and promotions	981	-	981	1,093	-
Catering	-	-	-	-	-
Food Banks	3,507	-	3,507	11,368	-
Travelling expenses	345	-	345	266	-
Equipment, materials and event expenditure	6,596	-	6,596	-	-
Accountancy		720	720	-	660
Small Tools and Repairs	5,343	-	5,343	2,634	-
Health and safety	85	-	85	-	-
Sundries	724	-	724	105	-
Bank Charges	117	-	117	82	-
Cleaning	980	-	980	713	-
Depreciation	4,523	-	4,523	4,040	-
Loss on disposal of equipment	-	-	-	-	-
	<u>216,828</u>	<u>27,054</u>	<u>243,882</u>	<u>229,564</u>	<u>16,291</u>

Canvey Island Youth Project

Notes to the Accounts for year ended 31st March 2022

7. Allocation of governance and support costs

	2022			2021	
	Total allocated	Governance related	Other Support costs	Governance related	Other Support costs
	£	£	£	£	£
<i>Funded from all funds:</i>					
Salaries and national insurance	20,713	20,713	-	9,544	-
Rent and utilities	-	-	-	-	3,059
Insurance	3,168	-	3,168	-	3,028
Accountancy	720	720	-	660	-
	<u>24,601</u>	<u>21,433</u>	<u>3,168</u>	<u>10,204</u>	<u>6,087</u>

Canvey Island Youth Project

Notes to the Accounts for year ended 31st March 2022

8. Net Incoming Resources after charging:

	2022	2021
	£	£
<i>Net incoming resources are stated after charging in the General Fund:</i>		
Brooms Professional Services Ltd:		
accountancy, taxation and consultancy	6,596	660
Depreciation etc	4,523	3,080
	6,596	3,740

9. Fixed Assets

	Fixtures, Fittings and Equipment	Vehicles	Total
	£	£	£
Cost			
At 1st April 2021	18,695	-	18,695
Additions	6,150	3,425	9,575
Disposals	-	-	-
At 31st March 2022	24,845	3,425	28,270
Depreciation			
At 1st April 2021	11,299	-	11,299
Charge for year	3,838	685	4,523
Disposals	-	-	-
At 31st March 2022	15,137	685	15,822
Net Book Value			
At 31st March 2022	9,708	2,740	12,448
<i>At 31st March 2021</i>	7,396	-	7,396

Canvey Island Youth Project

Notes to the Accounts for year ended 31st March 2022

10. Debtors

	2022 £	2021 £
Rent deposit	6,000	6,000
	<u>6,000</u>	<u>6,000</u>

11. Creditors

	2022 £	2021 £
Tax and social security	4,177	5,819
Big Local	114,173	51,284
	<u>118,350</u>	<u>57,103.00</u>

12. Staff costs

	2022 £	2021 £
Salaries	184,601	163,067
Pension	4,358	2,634
Employers' national insurance	13,467	6,910
	<u>202,426</u>	<u>172,611</u>

	No.	No.
Average number of staff during the year:		
Employee's emoluments below £60,000	<u>14</u>	<u>15</u>
	<u>14</u>	<u>15</u>

No trustee or person related or connected by business to them has received any remuneration from the Charity nor have they entered into any transaction, contract or other arrangement with the Charity during the year.

Canvey Island Youth Project

Income and Expenditure Account for the year ended 31st March 2022

		<u>2022</u>		<u>2021</u>
	£	£	£	£
Income				
Grants and donations received		268,589		241,254
Fundraising activities		26,295		436
Interest received		15		5
		<u>294,899</u>		<u>241,695</u>
 Deduct: Expenditure				
Salaries, pension and national insurance	202,426		172,611	
Contractor Payments	3,175		1,658	
Rent and utilities	2,453		3,059	
Telephone	2,320		1,290	
Printing, postage and stationery	1,038		749	
Training and supervision	4,445		2,291	
Insurance	3,168		3,028	
Subscriptions and membership	937		542	
Advertising and promotions	981		1,093	
Food Banks	3,507		11,368	
Travelling expenses	345		266	
Equipment, materials and event expenditure	6,596		-00	
Accountancy	720		660	
Small tools and repairs	5,343		2,634	
Health and safety	85		-00	
Sundries	724		105	
Bank Charges	117		82	
Cleaning	980		713	
Depreciation	4,523		4,040	
		<u>243,882</u>		<u>206,189</u>
Surplus for the Year		<u><u>51,015</u></u>		<u><u>35,506</u></u>

Note: This page does not form part of the formal accounts.