



Trustees' Annual Report for the period

Period start date		Period end date	
Day	Month	Year	Day
From	1	APRIL	2024
To	31	MARCH	2025

Section A Reference and administration details

Charity name WEST ST LEONARDS COMMUNITY ASSOCIATION

Other names charity is known by NONE

Registered charity number (if any) 1062119

Charity's principal address 130 BEXHILL RD
ST LEONARDS ON SEA
 Postcode TN388BL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	<u>KIM BURDEN</u>			
2				
3				
4				
5				
6				
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9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

CONSTITUTION

How the charity is constituted
(eg. trust, association, company)

INCORPORATED

Trustee selection methods
(eg. appointed by, elected by)

APPOINTED AT AGM

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

PROVISION OF A FACILITY FOR:
 1, LOCAL BINGO CLUB CATERING FOR ASSOCIATE MEMBERS
 2, VENUE FOR LOCAL RESIDENTS WEDDINGS, CELEBRATIONS ET.
 3, INDOOR SPORTING EVENTS
 4, CLASSES PROMOTING HEALTH & FITNESS
 IN COLLABORATION WITH ACTIVE HOSTELS
 5, POLLING STATION

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

TO PROVIDE A COMMUNITY FACILITY FOR RESIDENTS WITHIN THE AREA OF BENEFIT

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

THE ABOVE ACTIVITIES ARE PROVIDED FOR RESIDENTS WITHIN THE AREA OF BENEFIT
THE TRUSTEE HAS HAD REGARD TO THE CHARITY COMMISSION GUIDANCE

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

ALL VOLUNTEERS DONATE THEIR TIME TO THE ASSOCIATION
GRATIS

Summary of the main achievements of the charity during the year

MAINTENANCE OF THE BUILDING
LIAISON WITH HASTINGS ACTIVE
HEALTH INITIATIVE

Section E**Financial review**

Brief statement of the charity's policy on reserves

THERE IS A RESERVE FUND KEPT IN CAF FOR CONSEQUENTIAL LOSS

Details of any funds materially in deficit

NONE

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

RENTAL FROM SOCIAL CLUB USER GROUPS
FACILITATING THE PROVISION OF THE VENUE AT A BENEFICIAL RATE

Section F**Other optional information**

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Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	K. Burden.	
Full name(s)	Kim BURDEN.	
Position (eg Secretary, Chair, etc)	TRUSTEE	
Date	16/11/2025	

Charity Registration Number: 1062119

West St Leonards Community Association

Income and Expenditure Account

For the year ended

31 March 2025

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West St Leonards Community Association Examiner's unqualified report

Independent examiner's report to the trustees of West St Leonards Community Association

I report on the accounts of the charity for the year ended 31 March 2025 set out on pages 2 to 4.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts under section 145 of the Charities Act,
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
 - (a) to keep accounting records in accordance with section 130 of the Charities Act ; and
 - (b) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Steve Maiden, ACA
95 Seaside Road
Eastbourne
E Sussex, BN21 3PL

Dated:

**West St Leonards Community Association
Income and Expenditure Account
For the year ended 31 March 2025**

	2025 £	2025 £	2024 £	2024 £
Income				
Hire of Hall		27,185.00		22,146.50
Interest Received		215.46		134.07
Total Income		27,400.46		22,280.57
Payments				
Utilities	12,597.26		14,396.93	
Telephone & Broadband	698.17		588.93	
Services, Fees, Expenses, Licensing & Registration	808.52		774.03	
Insurance Premium & Fire Protection	849.36		802.22	
TV Licence	169.50		159.00	
Repairs & Maintenance	39.99		345.00	
Cleaning & Waste disposal	7,891.18		6,529.96	
Bank Charges	71.25		73.50	
Rates	122.25		125.44	
Accountancy Fees	300.00		300.00	
Total Payments		(23,547.48)		(24,095.01)
Net deficit for the year		3,852.98		(1,814.44)
Fund balances at 1 April		10,114.90		11,929.34
Fund balances at 31 March		13,967.88		10,114.90

**West St Leonards Community Association
Statement of Assets and Liabilities
As at 31 March 2025**

	2025	2024
	£	£
Cash Funds		
CAF Bank Current Account	6,786.93	3,139.27
CAF Bank Gold Account	6,980.95	6,775.63
Cash in Hand	200.00	200.00
	<u>13,967.88</u>	<u>10,114.90</u>
Retained Funds	<u>13,967.88</u>	<u>10,114.90</u>

The financial statements were approved by the board on

Trustee

Trustee