

Trustees' annual report for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date Period end date

Charity name

Charity No (if any)

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The advancement of Christianity by - worship of God - the teaching of scriptures and discipling of Christians - the fellowship of committed Christians - the preaching of the gospel of Jesus Christ
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Weekly Sunday Service; Bible Study, Communion and prayer meeting; Children and youth groups; Discipleship training; Church conference, outings and home visits; YouTube video production as teaching resources
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Members have grown in their understanding of God.</p> <p>Love has grown among the community.</p> <p>Messages have been broadcasted to other parts of the world through the church websites and YouTube channel. Many have benefited from them.</p> <p>Promote Chinese language and culture among the British born Chinese children.</p> <p>Make contact with believers of other monotheistic churches.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	There is a surplus at the end of the period which will be carried forward to the next financial year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	There is no reserve fund. All funds are available for the advancement of the gospel.
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	All funds are available for the advancement of the gospel.
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Company
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by the local pastor(s) in consultation with the Regional Overseer and the Homemakers Committee.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Christian Disciples Church
Other name the charity uses	Liverpool Chinese Christian Disciples Church
Registered charity number	1061086
Charity's principal address	50 Chancellor Court, Liverpool, L8 7BD, United Kingdom

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Ka Hang Leong			
2	Mr Albert Shu-Yen Hsu			
3	Ms Grace Hew-Yan Chan			
4	Ms Mei Yim Olive Chan			
5	Mr Calvin Shiu Wah Chan			
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Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Jill Cheung	Mei Yim Olive Chan
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Position (eg Secretary,
Chair, etc)

Treasurer	Trustee
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Date

16/05/2024



CHRISTIAN DISCIPLES CHURCH		1061086	CC16a
Receipts and payments accounts			
For the period from	01-Apr-23	To	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Weekly offerings	41,138	130	-	41,268	21,289
Special collections			-	-	5,140
Camp fees		4,950	-	4,950	-
Bank interest	139		-	139	10
Other income	340		-	340	16,031
Tax recovery	2,277		-	2,277	-
			-	-	-
			-	-	-
Sub total (Gross income for AR)	43,894	5,080	-	48,974	42,470
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	43,894	5,080	-	48,974	42,470
A3 Payments					
Salaries inc NI	23,602		-	23,602	23,565
Rent	6,505		-	6,505	4,230
Camp	4,220		-	4,220	450
Donations	4,550	120	-	4,670	11,696
Sundries	1,589.32	3,241	-	4,831	625
			-	-	-
			-	-	-
			-	-	-
			-	-	-
Sub total	40,467	3,361	-	43,828	40,566
A4 Asset and investment purchases. (see table)					
Laptop etc	1,167	-	-	1,167	717
Sub total	1,167	-	-	1,167	717
Total payments	41,634	3,361	-	44,995	41,283
Net of receipts/(payments)	2,260	1,719	-	3,979	1,187
A5 Transfers between funds			-	-	-
A6 Cash funds last year end	19,394	1,269	-	20,662	19,475
Cash funds this year end	21,654	2,988	-	24,642	20,662

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank balances	23,293	1,349	-
		-	-	-
		-	-	-
	Total cash funds	23,293	1,349	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Microphone	General	47	-
	External hard drive	General	90	-
	PA equipment	General	717	-
	Laptop inc software	General	1,167	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
CHRISTIAN DISCIPLES CHURCH

**On accounts for the year
ended**

31/3/24

**Charity no
(if any)**

1061086

Set out on pages

1 AND 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached..

Signed:

Date:

14/6/24

Name:

Eric Brown

**Relevant professional
qualification(s) or body
(if any):**

Address:

62 Tiverton Street

Liverpool

L15 4LS

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.