

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2025
for
AMEN

Hughes Waddell
The White House
2 Meadow
Godalming
Surrey
GU7 3HN

AMEN

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for the Year Ended 31 March 2025**

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Report of the Trustees
for the Year Ended 31 March 2025

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives

The objectives of AMEN are

1. The advancement of the Christian religion in the United Kingdom or overseas.
2. The advancement for the public benefit of religious or other education.
3. The relief of the aged, poor, sick, disabled and disadvantaged.

Key actions taken to fulfil these objectives are described in the Achievements and Performance section of this report.

ACHIEVEMENTS AND PERFORMANCE

It was another busy year for the AMEN Trustees and volunteers. The Trustees held business meetings four times and kept in regular contact with each other, and the AMEN partners, by email and phone.

A monthly prayer update was sent out by email and Newsletters were sent out in May and October. The May mailing included a leaflet on leaving a legacy to AMEN and the October mailing included the new edition of the Gift catalogue. The Gift catalogue proved as popular as ever with over 130 gift vouchers ordered.

We received visits from various AMEN partners during the year. Francis, Thompson and Sabita and Joseph Paul (India) were all able to meet Trustees and supporters while visiting the UK. Tijs and Jessica and their family visited in February and were warmly welcomed by our supporters in Stratford upon Avon.

Gareth and Malou Bolton visited partners in The Philippines in June and India in September.

All four Trustees, accompanied by one supporter, visited the Romanian partners for a week in May and were able to see many of the projects AMEN supports. In October, Chris and Sharon Chatfield, along with three supporters, travelled to Goa to participate in a successful conference for 150 local pastors. While in India they were able to visit other AMEN partners.

In December the annual Christmas shoebox distribution took place in Romania. Three Trustees and two supporters were able to visit the partners and help give out the boxes as well as take part in other activities.

All visits abroad are paid for by the individuals themselves and do not use donated funds.

The Christmas shoebox collection was very successful with several new churches taking part. In total 2962 boxes were sent out on a truck in November. A large amount of baby items and blankets were also collected to be sent out at a future date.

This year Francis (Tender Heart) was able to find and purchase land on which to build the New Life Centre. AMEN provided much of the money for the land and will continue fund raising for the new building.

A happy occasion was celebrated in August when Trustees Chris and Sharon got married in Halifax. They generously raised money for AMEN in lieu of wedding presents.

We continue to be grateful to all the supporters and volunteers who enable AMEN to support the 20 partners in six different countries.

AMEN

**Report of the Trustees
for the Year Ended 31 March 2025**

FINANCIAL REVIEW

Funds carried over from one year to the next are either:

1. Restricted funds donated for particular projects being undertaken by one or more of our partners. If the funds are carried over it is usually because the project is in progress and the funding is phased. As at 31 March 2025 there were restricted funds of £43,286 (2024: £69,587).

2. General funds which are held against emergency needs which may arise from time to time. The intention of the Trustees is to hold approximately £3,000 for general emergencies and under £10,000 for major projects. As at 31 March 2025 there were general funds of £6,472 (2024: £8,107).

STRUCTURE, GOVERNANCE AND MANAGEMENT

AMEN is constituted as a Trust dated 2nd September 1995. Trustees are appointed by unanimous agreement of existing Trustees, being people who existing Trustees believe will add to the ability of the Trust to meet its objectives.

Any new Trustees are provided with details of the work of AMEN and copies of past Trustees minutes and reports. Other induction is provided by conversations with existing Trustees covering relevant issues relating to the Trust.

All Trustees have regard to guidance published by the Charity Commission on public benefit.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1057626

Principal address

79 North Road
Dartford
Kent
DA1 3ND

Trustees

C Chatfield
Mrs J D White
S J Williams
Mrs S W Chatfield

Independent Examiner

P Heighes FCA
Hughes Waddell
The White House
2 Meadow
Godalming
Surrey
GU7 3HN

Approved by order of the board of trustees on^{25/10/25}..... and signed on its behalf by:



.....
C Chatfield - Trustee

Independent Examiner's Report to the Trustees of AMEN

Independent examiner's report to the trustees of AMEN

I report to the charity trustees on my examination of the accounts of AMEN (the Trust) for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



P Heighes FCA

Hughes Waddell
The White House
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Godalming
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GU7 3HN

Date: 25 October 2025

AMEN**Statement of Financial Activities
for the Year Ended 31 March 2025**

	Notes	Unrestricted funds £	Restricted fund £	31.3.25 Total funds £	31.3.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		102,803	187,031	289,834	235,782
Investment income	2	269	-	269	1,050
Total		<u>103,072</u>	<u>187,031</u>	<u>290,103</u>	<u>236,832</u>
EXPENDITURE ON					
Charitable activities					
Projects and administrative costs		6,876	311,163	318,039	252,669
NET INCOME/(EXPENDITURE)					
Transfers between funds	6	96,196 (97,831)	(124,132) 97,831	(27,936) -	(15,837) -
Net movement in funds		<u>(1,635)</u>	<u>(26,301)</u>	<u>(27,936)</u>	<u>(15,837)</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		8,107	69,587	77,694	93,531
TOTAL FUNDS CARRIED FORWARD		<u><u>6,472</u></u>	<u><u>43,286</u></u>	<u><u>49,758</u></u>	<u><u>77,694</u></u>

The notes form part of these financial statements

AMEN

Balance Sheet
31 March 2025

	Notes	Unrestricted funds £	Restricted fund £	31.3.25 Total funds £	31.3.24 Total funds £
CURRENT ASSETS					
Cash at bank		6,472	43,286	49,758	77,694
NET CURRENT ASSETS		<u>6,472</u>	<u>43,286</u>	<u>49,758</u>	<u>77,694</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>6,472</u>	<u>43,286</u>	<u>49,758</u>	<u>77,694</u>
NET ASSETS		<u><u>6,472</u></u>	<u><u>43,286</u></u>	<u><u>49,758</u></u>	<u><u>77,694</u></u>
FUNDS	6				
Unrestricted funds:					
General fund				6,472	8,107
Restricted funds:					
Projects				43,286	69,587
TOTAL FUNDS				<u><u>49,758</u></u>	<u><u>77,694</u></u>

The financial statements were approved by the Board of Trustees and authorised for issue on *25/10/25*
and were signed on its behalf by:



C Chatfield - Trustee

The notes form part of these financial statements

AMEN

**Notes to the Financial Statements
for the Year Ended 31 March 2025**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The charity has applied Update Bulletin 1 and not prepared a cashflow statement.

The presentational currency of the financial statements is the Pound Sterling (£).

Statutory details regarding the charity can be found in the Report of the Trustees.

The trustees consider the charity to be a going concern and the accounts have been prepared on this basis.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted and designated funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Financial instruments

The charity only has one financial instrument being cash at bank. This represents liquid funds held in a UK bank account.

AMEN

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

2. INVESTMENT INCOME

	31.3.25	31.3.24
	£	£
Bank interest	269	1,050

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

During the year one trustee was reimbursed £17,500 (2024: £24,520) for project costs incurred on behalf of the charity.

A trustee also received £576 (2024: £879) as reimbursement for postage costs incurred on behalf of the charity.

4. STAFF COSTS

The charity had no employees during the year.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	93,102	142,680	235,782
Investment income	1,050	-	1,050
Total	<u>94,152</u>	<u>142,680</u>	<u>236,832</u>
EXPENDITURE ON			
Charitable activities			
Projects and administrative costs	8,138	244,531	252,669
NET INCOME/(EXPENDITURE)			
Transfers between funds	86,014 (86,821)	(101,851) 86,821	(15,837) -
Net movement in funds	(807)	(15,030)	(15,837)
RECONCILIATION OF FUNDS			
Total funds brought forward	8,914	84,617	93,531
TOTAL FUNDS CARRIED FORWARD	<u>8,107</u>	<u>69,587</u>	<u>77,694</u>

AMEN

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

6. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	Transfers between funds £	At 31.3.25 £
Unrestricted funds				
General fund	8,107	96,196	(97,831)	6,472
Restricted funds				
Projects	69,587	(124,132)	97,831	43,286
TOTAL FUNDS	<u>77,694</u>	<u>(27,936)</u>	<u>-</u>	<u>49,758</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	103,072	(6,876)	96,196
Restricted funds			
Projects	187,031	(311,163)	(124,132)
TOTAL FUNDS	<u>290,103</u>	<u>(318,039)</u>	<u>(27,936)</u>

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	Transfers between funds £	At 31.3.24 £
Unrestricted funds				
General fund	8,914	86,014	(86,821)	8,107
Restricted funds				
Projects	84,617	(101,851)	86,821	69,587
TOTAL FUNDS	<u>93,531</u>	<u>(15,837)</u>	<u>-</u>	<u>77,694</u>

AMEN

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

6. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	94,152	(8,138)	86,014
Restricted funds			
Projects	142,680	(244,531)	(101,851)
TOTAL FUNDS	<u>236,832</u>	<u>(252,669)</u>	<u>(15,837)</u>

7. RELATED PARTY DISCLOSURES

During the year the charity received donations in the sum of £8,600 (2024: £10,600) from Compass Travel (Sussex) Limited and a further £20,490 (2024: £14,203) from the Compass Travel Trust.

C Chatfield is a director of Compass Travel (Sussex) Limited and a trustee of the Compass Travel Trust.

Four trustees also made unconditional donations to the sum of £37,109 (2024: £9,889) during the year and also contributions towards overseas trips of £3,347 (2024: £1,335).

AMEN

**Detailed Statement of Financial Activities
for the Year Ended 31 March 2025**

	31.3.25 £	31.3.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	289,834	235,782
Investment income		
Bank interest	269	1,050
Total incoming resources	<u>290,103</u>	<u>236,832</u>
EXPENDITURE		
Charitable activities		
Projects	311,134	246,246
Administration	5,736	5,324
	<u>316,870</u>	<u>251,570</u>
Support costs		
Governance costs		
Accountancy & software fees	1,169	1,099
Total resources expended	<u>318,039</u>	<u>252,669</u>
Net expenditure	<u>(27,936)</u>	<u>(15,837)</u>

This page does not form part of the statutory financial statements