OASIS CHURCH FELTHAM

TRUSTEES ANNUAL REPORT

Year Ended 31st December 2025

Registered Charity No. 1054392

CONTENTS

CHARITY INFORMATION **3**

Trustees Annual Report - Year Ending 31 December 2025 **4**

Governing Document 4

Objects of the Charity 4

Organisational Structure 4

Activities and Achievements for Public Benefit 5

FINANCIAL REVIEW 6

Overview *6*

Reserves Policy *6*

INDEPENDENT EXAMINERS REPORT **7**

CHARITY INFORMATION

ORGANISATION

OASIS CHURCH FELTHAM
11 Spring Road
Feltham
Middlesex
TW13 7JA

Tel: 0208 844 1948

email: info@oasisfeltham.co.uk

Registered Charity No. 1054392

BANKERS

HSBC
128 High Street
Slough
Berkshire
SL1 1JF

INDEPENDENT EXAMINER

ACCOUNTANCY & TAXATION SERVICES
Luke Silver
25 Ellicombe Close
Minehead
Somerset
TA24 6DQ

Tel: 07710 456376

email: luke-silver@puresilver.org.uk

TRUSTEES

Richard Smith (Chairman)
Elaine James
Joel Mwangi
Camillus Osubor *(Resigned 30/09/2025)*

Trustees Annual Report - Year Ending 31 December 2025

The trustees have pleasure in presenting their report and financial statement of accounts for the year ended 31st December 2025.

Governing Document

Oasis Church Feltham was registered as a charity with the Charities Commission on 1st December 1993, and is controlled by its governing document, a Trust Deed and Constitution for an unincorporated charity.

The Trust Deed and Constitution were amended on 8 April 2014 inline with the Assembly of God's recommended specimen model document for Unincorporated status. The Trust Deed and Constitution were again amended on 15 September 2014 to correct two typographical errors:

- It stated that the churches Financial Year ran from January to September - it has now been corrected, our financial year runs from January to December.
- The church was said to hold its AGM in September of each year - it has now been corrected, the church AGM is held in May of each year.

Objects of the Charity

The objects of the Church ("the Objects") are for the benefit of the public:

i) to advance the Christian faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit;

ii) to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time think fit; and

iii) to advance education in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit.

Organisational Structure

Oasis Church Feltham operates autonomously under its local leadership, comprising of the Senior Minister and Elders, but is an affiliated member of the Assemblies of God of Great Britain and Ireland.

In line with its governing document, trustees are appointed to the board by the recommendation of the chairperson and by a majority vote of existing trustees.

The Trustees agree to meet at least 4 times a year to discuss and make decisions in relation to the affairs of the charity to ensure that all of its activities and achievements provide public benefit for the community. The Church Management Team authorises the delegation of limited powers to the Core Leadership Team in order to enable smooth operation of activities. The Trustees have had due regard to the Charity Commission's guidance on public benefit in deciding which activities the Charity should undertake.

Activities and Achievements for Public Benefit

The primary objective of OASIS CHURCH FELTHAM, as set out in its Constitution, is the advancement of the Christian faith to all age groups within the local community of Feltham.

The main achievements of the Charity during the year have been the continuation of support, teaching, and outreach to all who come into contact with the Charity. The Charity continues to fulfil its ongoing objectives in advancing the Christian Faith within the local community.

Sunday Services

Sunday services continue with steady attendance over the course of the year. Our year average attendance is 60 people, our peak attendance was 89 on 6 July, with a close second of 86 on 9 November. The monthly average fluctuates between 46 to 69 people. These numbers include regular attenders, visitors, and children.

On Easter Sunday we held a baptismal service with 3 people getting baptised. Our services. Throughout the Christmas Season, we held Carol Service, Film morning for families showing 'The Star', and our Christmas Day Service. On New Year's Eve we held a party and watch night service.

Our aim as always is teach the Bible, and encourage all ages in the Christian Worship and upholding Faith in God, and to build a supportive community, that extends to our local community.

Worship Team

The worship team continues to provide great support for our main Sunday service and we are grateful for the Musicians and singers who have volunteer their time and talents. It is a great blessing for the church to be able to gather people in worship of God.

Children's Department

Oasis Kids (Sunday School) has continued to run with a steady number of children attending each Sunday, from families attending our church services. We continue to maintain three classes to cater for early years both key stage one and two. It remains a struggle to increase our volunteer base. We break over the Summer to facilitate family holidays for both our leaders and families within the church, but we provide activities for the children in the main service for them to engage in whilst the preaching is going on. We always include our children in the congregation during our times of worship and other presentations.

Youth Ministry

Ryan Macklin from CCCWL continues to run our inter-church youth programme, called Impact Youth, bi-monthly alternating between our church and CCCWL (Christian Community Church West London) utilising a few volunteers from both churches. The number of young people attending from our church is still small as it is largely dependant on parental support to bring their teenagers.

FINANCIAL REVIEW

Overview

The charity has remained financially solvent through the generous giving of its members and supporters. We completed the full repayment of our mortgage in October 2025. Claims for gift aid have been made since registering in 2024 helping to bolster the income for the year.

Reserves Policy

The trustees aim to set aside 6 months running costs as adequate reserves to ensure that its ongoing commitments can be fully met as a charity. We are currently running at around 3 to 4 months reserves. We continue to build up the reserve levels as income from our members and supporters allow.

ON BEHALF OF THE BOARD:



Richard Smith - Senior Minister/Trustee

INDEPENDENT EXAMINERS REPORT

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Receipts and Payments Accounts

Report to the trustees/members of Oasis Church, Feltham

Registered Charity number 1054392

On the accounts for the year ended 31 December 2025

Set out on the following pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the 2022 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements
- to keep accounting records in accordance with section130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met: or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *L A Silver*

Date: 21 October 2026

Luke Silver HNC Business & Finance
Accountancy Practitioner

25 Ellicombe Close, Minehead, Somerset. TA24 6DQ

OASIS CHURCH

Report of the Trustees and the Church Council

For the year ended 31st December 2025

ACTIVITIES REVIEW

The financial results are set out in the enclosed accounts.

The principal activity throughout the year under review was that of the advancement of the Christian faith.

TRUSTEES

Richard Smith

Joel Maina Mwangi

Elaine James

STATEMENT

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES AND CHURCH COUNCIL

R C Smith

Please print name: RICHARD SMITH Date 30/10/2026

INDEPENDENT EXAMINER'S REPORT TO THE CHURCH COUNCIL

INTRODUCTION

Thank you for submitting the accounts for independent examination.

1. CHARITY LAW AND FINANCIAL REGULATIONS

The independent examination has been carried out in accordance with The Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP)

2. SIGNING OF ACCOUNTS

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees and Church Council. A spare copy is enclosed.

3. FINAL ACCOUNT

In preparing the final account I have endeavoured to omit all transfers between Oasis accounts.

4. CONCLUSION

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for clarification of for further assistance.

Luke Silver

21 October 2026

Oasis Church, Feltham
Registered Charity: 1054392

Accounting Statement: Receipts & Payments
Year Ended 31 December 2025

	Unrestricted Funds	Designated Funds	Total 2025	Total 2024
	£	£	£	£
INCOME				
Incoming Resources from Donors	102,650	88	102,738	108,594
Missions	0	0	0	35
Church Activity Receipts	28	0	28	307
Misc	2,920	0	2,920	250
Investment Income	304	0	304	402
TOTAL	**105,902**	**88**	**105,990**	**109,588**
EXPENDITURE				
Administration (support costs)	2,812	0	2,812	1,410
Establishments (support costs)	33,646	0	33,646	41,723
Church Activity Costs (charitable objects)	8,500	0	8,500	2,528
Pastoral & Ministry (charitable objects)	57,864	0	57,864	57,523
Missions (charitable objects)	3,619	0	3,619	4,084
TOTAL	**106,441**	**0**	**106,441**	**107,268**
		0	(451)	2,320

NOTE
All inter departmental transfers have been removed from the above figures.

The designated income has been used for the purpose for which it was dontated.

Oasis Church, Feltham
Registered Charity: 1054392

Statement of Assets and Liabilities for the Year Ended 31 December 2025

	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
Fixed Assets				
Tangible Assets				
Church Premises (insurance value)	970,342	0	970,342	970,342
Contents of premises (insurance value)	40,000	0	40,000	40,000
Total	**1,010,342**	**0**	**1,010,342**	**1,010,342**
Current Assets				
Cash at Bank				
General Fund HSBC A/c no 11509225	11,256	0	11,256	10,112
Trust Deed A/c HSBC No 51202251	611	0	611	611
Money Master HSBC A/c 31206885	17,337	0	17,337	19,640
KBL Account No 512002	2,052	0	2,052	2,045
Missions A/c Lloyds TSB 0627364	4,731	0	4,731	3,610
Oasis Kids	1,358	0	1,358	1,970
Total Current Assets	**37,345**	**0**	**37,345**	**37,988**
Total Assets	**1,047,687**	**0**	**1,047,687**	**1,048,330**
Liabilities				
KBL Mortgage	0	0	0	7,417
Total Liabilities	**0**	**0**	**0**	**7,417**
Net Assets	**1,047,687**	**0**	**1,047,687**	**1,040,913**

This page intentionally left blank