



# Trustees' Annual Report for the period

		Period start date			Period end date		
From	01	04	2022	To	31	03	2023

## Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee
1	Joel Nanganuri	Pastor/Chairman		Church Council
2	John Guy			Church Council
3	Claudette Harding			Church Council
4	Samuel Johnson			Church Council
5	Godwill Sithole	Secretary		Church Council

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document	<input type="text" value="Trust Deed"/>
How the charity is constituted	<input type="text" value="Trust Deed"/>
Trustee selection methods	<input type="text" value="Appointed by the Church Council"/>

## Additional governance issues

New Life Pentecostal Church (Hemel Hempstead) is an autonomous church in fellowship with Assemblies of God in Great Britain and Ireland. The Governing Document of the Charity is a Model Constitution and Trust Deed adopted 23 September 1993 as amended on 2<sup>nd</sup> February 1998, 12<sup>th</sup> November 2006 and 19<sup>th</sup> May 2009.

Trustees are appointed by the Church Council who oversee the induction and training procedures to enable new trustees to function in accordance with Charity's objects and the requirements of Charity Law.

No further appointments have been made.

## Section C

## Objectives and activities

The objects of the Charity are for the benefit of the public:

- To advance the Christian faith in accordance with the Statement of Faith of Assemblies of God in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit.
- To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time think fit

To advance education in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time think fit.

The Church Council is committed to enabling as many people as possible to worship at our church building and elsewhere and to become part of a lively Christian community based at New Life Pentecostal Church. The Church Council seeks to maintain a place of worship that is available as often as possible for prayer, teaching and counsel and seeks to involve other community groups in using the facilities available. Our services and worship put faith into practice through prayer and scripture, music and preaching.

When planning our activities for the year the Church Council have considered the Commission's guidance on public benefit, and particularly the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our church community through:

- Worship
- Prayer
- Learning about the Gospel
- Developing their knowledge and trust in Jesus
- Provision of pastoral care for people both within and outside the church
- Missionary and outreach work

To facilitate this work, it is important that we maintain the fabric of the Church building so that meetings and activities can be run in a safe, welcoming and comfortable environment.

**Summary of the main activities undertaken for the public benefit in relation to these objects**

**Summary of the main achievements of the charity during the year**

**Regular activities:**

During the year under review, we have maintained:

- Sunday worship services
- Sunday School for infant and junior school children
- Young Lions -a group on Sunday for 11 to 16 year olds
- midweek groups for worship, prayer and study
- pastoral care and support for many people (both church members and non-church members)
- a weekly Toddler group which is open to all
- a weekly coffee morning (Oasis) welcoming people from all backgrounds
- a regular group for young adults
- a monthly women's meeting
- a monthly men's meeting

As in previous years we held a successful and enjoyable International Day at which we celebrated our cultural diversity and unity.

Our website (nlpc.org.uk) is kept up to date and has freely downloadable resources including sermons and Bible study notes.

**Overseas mission support**

During the year we have:

Continued to sponsor the education and welfare of three children in Uganda.

Donated money to support a missionary couple in Southeast Asia.

Supported 5 pastors working in India and provided clothing and food for widows and children in need.

Supported children in a school and Church in Uganda.

Supported Love Russia organisation during Christmas.

**Local community work**

We have provided Bibles for two year groups of children in a local primary school.

We have continued to play our part in the local ecumenical partnership (Churches Together in Hemel Hempstead) and Pastor Joel has continued to be a member of its management committee.

We have again this year collected and donated goods to a local charity (DENS) that provides help and accommodation to homeless people and also provided food donations for the Dacorum Foodbank. We have also been able to distribute vouchers to enable people to receive emergency food parcels from the Foodbank.

**Staffing**

At present Pastor Nanganuri is our sole employee. There are volunteers who help in running regular activities.

**Section E****Financial review****Brief statement of the charity's policy on reserves**

We endeavour to ensure that at least one month's running costs are kept in reserve.

**Details of any funds materially in deficit**

None of our funds are in deficit.

**Further financial review details**

The Charity is reliant on the offerings made weekly by those attending the Church. The Church Council endeavours to ensure that all funds received are prudently used.

If at any time there is a surplus of working funds these are deposited in an easy access deposit account.

**Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signatures</b>		
<b>Full names</b>	Joel Nanganuri	Godwill Sithole
<b>Position</b>	Pastor and Chairman	Secretary
<b>Date</b>	21 <sup>st</sup> Sep 2023	21st Sep 2023



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

New Life Pentecostal Church (Hemel Hempstead)

**On accounts for the year  
ended**

**31<sup>st</sup> March 2023**

**Charity no  
(if any)**

1054356

**Set out on pages**

1 and 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2023**

**Responsibilities and  
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**

[Signature box]

**Date:**

27/01/2024

**Name:**

George Abraham

**Relevant professional  
qualification(s) or body  
(if any):**

BBM, MBA

**Address:**

15 Little Hivings, Chesham

Chesham

HP5 2NA

## Section B

## Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**



**NEW LIFE PENTECOSTAL CHURCH  
(HEMEL HEMPSTEAD)**

**ANNUAL ACCOUNTS**

**FOR THE YEAR ENDED**

**31<sup>ST</sup> MARCH 2023**

**Registered Charity 1054356**

**NEW LIFE PENTECOSTAL CHURCH  
(HEMEL HEMPSTEAD)**

**Charity Number  
1054356**

**Receipts and payments accounts**

**CC16a**

<b>For the period from</b>	<b>Period start date</b>	<b>To</b>	<b>Period end date</b>
	01 04 2022		31 03 2023

	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total funds</b>	<b>Last year</b>
<b>A1 Receipts</b>				
Tithes and Offerings	14,622	-	14,622	22,751
Gift Aid Donations	32,594	-	32,594	30,990
Gift Aid Tax Refunds	7,968		7968	7,957
Miscellaneous Income	1,612		1612	1,926
Mission Donations		8,864	8864	5,046
Church Building Fund Receipts		1,949	1949	2,050
Manse Building Fund Receipts	-			-
Other Funds		1912	1912	733
	<b>56,796</b>	<b>12,725</b>	<b>69,521</b>	<b>71,454</b>
<b>A2 Asset and investment sales, etc.</b>				
	<b>56,796</b>	<b>12,725</b>	<b>69,521</b>	<b>71,454</b>
<b>Total receipts</b>				
<b>A3 Payments</b>				
Staffing Costs	16,680	-	16,680	15,758
Building - Church General	9,290	-	9,290	5,538
Building - Church Repairs	16,092	-	16,092	365
Building - Manse General	7,330	-	7,330	9,245
Building - Manse Repairs	223	-	223	312
Church - Running Costs	1,737	-	1,737	2,031
Church - Giving	4,035	-	4,035	4,215
Church - Departments	407	-	407	-
Conferences, Training & Travel	1,175	-	1,175	85
Miscellaneous Expenditure	3,923	-	3,923	673
Legal, Subscriptions & Contracts	2,662	-	2,662	2,522
Building Fund	-	-	-	0
Mission fund	-	7,637	7,637	5,699
Other Funds	-	3,317	3,317	394

<b>Sub total</b>	63,555	10,954	74,509	46,837
A4 Asset and investment purchases				
<b>Total payments</b>	<b>63,555</b>	<b>10,954</b>	<b>74,509</b>	<b>46,837</b>
<b>Net receipts/(payments)</b>	-6759	1,770	4,989	24,617
A5 Transfers between funds	1,752	1752		
A6 Cash funds last year end	39639	10,574	50,213	
<b>Cash funds this year end</b>	<b>34,633</b>	<b>10,592</b>	<b>45,225</b>	<b>24,617</b>

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### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	
<b>B1 Cash funds</b>	Current Account	9,443	3,729	
	Deposit Accounts	25,090	6,863	
	Petty Cash	100	-	
	<b>Total cash funds</b>	<b>34,633</b>	<b>10,592</b>	
		Unrestricted funds	Restricted funds	
<b>B2 Other monetary assets</b>	<b>Details</b>			
	None			
<b>B3 Investment assets</b>	<b>Details</b>	<b>Fund to which asset belongs</b>	<b>Cost</b>	
	None			
<b>B4 Assets retained for the charity's own use</b>	<b>Details</b>	<b>Fund to which asset belongs</b>	<b>Cost</b>	<b>Current value</b>
	Musical, Audio & Video equipment	General		22,000
	Church building & land - Trustees valuation	General		600,000
	Miscellaneous equipment	General		20,000
<b>B5 Liabilities</b>	<b>Details</b>	<b>Fund to which liability relates</b>	<b>Amount due</b>	<b>When due</b>
	None		0	

Signed by two trustees  
on behalf of all the  
trustees

Signature

Print Name

Date of  
approval

Joel Nanganuri
Godswill Sithole

21/09/2023
21/09/2023