



Trustees' Annual Report for the period							
Period start date			Period end date				
<b>From</b>	<b>01</b>	<b>April</b>	<b>2020</b>	<b>To</b>	<b>31</b>	<b>March</b>	<b>2021</b>

## Section A Reference and administration details

**Charity name**

**Other names charity is known by**

Registered charity number (if any)

**Charity's principal address**

Lawn Lane
Hemel Hempstead
Hertfordshire
HP3 9JF

### Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee
1 Joel Nanganuri	Pastor/Chairman		Church Council
2 John Guy			Church Council
3 Claudette Harding			Church Council
4 Samuel Johnson			Church Council
5 Godwill Sithole	Secretary		Church Council

## Section B Structure, governance and management

### Description of the charity's trusts

Description of the charity's trusts	Type of governing document	How the charity is constituted	Trustee selection methods
Trust Deed			
Trust Deed			
Appointed by the Church Council			

## **Additional governance issues**

New Life Pentecostal Church (Hemel Hempstead) is an autonomous church in fellowship with Assemblies of God in Great Britain and Ireland. The Governing Document of the Charity is a Model Constitution and Trust Deed adopted 23 September 1993 as amended on 2<sup>nd</sup> February 1998, 12<sup>th</sup> November 2006 and 19<sup>th</sup> May 2009.

Trustees are appointed by the Church Council who oversee the induction and training procedures to enable new trustees to function in accordance with the Charity's objects and the requirements of Charity Law.

No further appointments have been made.

## **Section C Objectives and activities**

The objects of the Charity are for the benefit of the public:

- To advance the Christian faith in accordance with the Statement of Faith of Assemblies of God in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit.
- To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time think fit
- To advance education in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time think fit.

### **Summary of the main activities undertaken for the public benefit in relation to these objects**

The Church Council is committed to enabling as many people as possible to worship at our church building and elsewhere and to become part of a lively Christian community based at New Life Pentecostal Church. The Church Council seeks to maintain a place of worship that is available as often as possible for prayer, teaching and counsel and seeks to involve other community groups in using the facilities available. Our services and worship put faith into practice through prayer and scripture, music and preaching.

When planning our activities for the year the Church Council have considered the Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our church community through:

- Worship
- Prayer
- Learning about the Gospel
- Developing their knowledge and trust in Jesus
- Provision of pastoral care for people both within and outside the church
- Missionary and outreach work

To facilitate this work it is important that we maintain the fabric of the Church building so that meetings and activities can be run in a safe, welcoming and comfortable environment.

## **Summary of the main achievements of the charity during the year**

### **Regular activities:**

During the year under review we have maintained:

- Sunday worship services
- Sunday School for infant and junior school children
- Young Lions -a group on Sunday for 11 to 16 year olds
- midweek groups for worship, prayer and study
- pastoral care and support for many people (both church members and non-church members)
- a weekly Toddler group which is open to all
- a weekly coffee morning welcoming people from all backgrounds
- a regular group for young adults
- a monthly women's meeting
- a monthly men's meeting

As in previous years we held a successful and enjoyable International Day at which we celebrated our cultural diversity and unity.

Our website ([nlpc.org.uk](http://nlpc.org.uk)) is kept up to date and has freely downloadable resources including sermons and Bible study notes.

### **Overseas mission support**

During the year we have:

Continued to sponsor the education and welfare of three children in Uganda.

Donated money to support a missionary couple in South East Asia.

Supported 5 pastors working in India and provided clothing and food for widows.

Supported a school and Church in Uganda.

Supplied Bible study materials to an organisation in Uganda.

### **Local community work**

We have provided Bibles for two year groups of children in a local primary school.

We have continued to play our part in the local ecumenical partnership (Churches Together in Hemel Hempstead) and Pastor Joel has continued to be a member of its management committee.

We have again this year collected and donated goods to a local charity (DENS) that provides help and accommodation to homeless people and also provided food donations for the Dacorum Foodbank. We have also been able to distribute vouchers to enable people to receive emergency food parcels from the Foodbank.

During Christmas we supported Cornergate, a charity which works with people in prison and rehabilitation.

### **Building Work**

The church building was closed due to pandemic and some refurbishment was carried out and the cost was met from our designated building fund and general reserves.

### **Staffing**

At present Pastor Nanganuri is our sole employee. There are volunteers who help in running regular activities.

## **Section E**

## **Financial review**

### **Brief statement of the charity's policy on reserves**

We endeavour to ensure that at least one month's running costs are kept in reserve.

### **Details of any funds materially in deficit**

None of our funds are in deficit.

### **Further financial review details**

The Charity is reliant on the offerings made weekly by those attending the Church. The Church Council endeavours to ensure that all funds received are prudently used.

If at any time there is a surplus of working funds these are deposited in an easy access deposit account.

#### **COVID 19**

Church building was closed during the recent COVID-19 pandemic and reopened for in person worship during Easter time. The church members and congregation have continued to support the ongoing ministry of the Church and we are recovering from the depletion we had during COVID-19.

**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signatures</b>		
<b>Full names</b>	Joel Nanganuri	Godwill Sithole
<b>Position</b>	Chair	Council Member
<b>Date</b>	16/09/2021	16/09/2021



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

**Independent examiner's report  
on the accounts**

**Section A**

**Independent Examiner's Report**

**Report to the trustees/ members of**

New Life Pentecostal Church (Hemel Hempstead)

**On accounts for the year ended**

31<sup>st</sup> March 2021

**Charity no (if any)**

1054356

**Set out on pages**

1 and 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2021**.

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

**Name:**

**Relevant professional qualification(s) or body (if any):**

**Address:**

## Section B

## Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**



**NEW LIFE PENTECOSTAL CHURCH  
(HEMEL HEMPSTEAD)**

**ANNUAL ACCOUNTS**

**FOR THE YEAR ENDED**

**31<sup>ST</sup> MARCH 2021**

**Registered Charity 1054356**

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## Receipts and payments accounts

**CC16a**

<b>For the period from</b>	<b>Period start date</b> 01/04/2020	<b>To</b>	<b>Period end date</b> 31/03/2021
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**Unrestricted funds**

**Restricted funds**

**Total funds**

**Last year**

**A1 Receipts**

Tithes & Offerings	14,196		14,196	22351
Gift Aid donations	29998		29998	39986
Gift Aid Tax Refunds	7982		7982	8934
Miscellaneous income	600		600	1099
Mission receipts		8530	8530	3230
Ministry Support Fund		1247	1247	1100
Building Fund		1771	1771	1048
Toddle In Fund Receipts		205	205	
<b>Sub total</b>	<b>52,776</b>	<b>11,752</b>	<b>64,528</b>	<b>77,747</b>
<b>A2 Asset and investment sales, etc.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total receipts</b>	<b>52,776</b>	<b>11,752</b>	<b>64,528</b>	<b>77,747</b>

**A3 Payments**

Staffing Costs	23,040		23,040	24,320
Building - Church general	3,867		3,867	25,769
Building - Church repairs	2,145		2,145	-
Building - Manse General	9,060		9,060	
Building - Manse Repairs	13,195		13,195	
Church running costs	1365		1,365	1,214
Church giving	4615		4,615	
Church departments	-		-	2,924
Conference, Training & Travel	10		10	9,572
Miscellaneous Expenditure	625		625	7,603
Legal, Subscription & contracts	2,388		2,388	136
Mission		8,728	8,728	872
Other expenses				7,548
Building Fund				30,000
Ministry Support	0	220	220	0
<b>Sub total</b>	<b>60,310</b>	<b>8,948</b>	<b>69,258</b>	<b>111,915</b>
<b>A4 Asset and investment purchases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total payments</b>	<b>60,310</b>	<b>8,948</b>	<b>69,258</b>	<b>111,915</b>
<b>Net receipts/(payments)</b>	<b>7,534</b>	<b>2,804</b>	<b>4,730</b>	<b>35,267</b>
<b>A5 Transfers between funds</b>			<b>0</b>	<b>0</b>
<b>A6 Cash funds last year end</b>	<b>26,288</b>	<b>4,037</b>	<b>30,325</b>	<b>64,493</b>
<b>Cash funds this year end</b>	<b>18,754</b>	<b>6,841</b>	<b>25,595</b>	<b>29,226</b>

## Section B Statement of assets and liabilities at the end of the period

		Unrestrict ed funds	Restricted funds	
<b>Categories</b> <b>B1 Cash funds</b>	<b>Details</b>			
	Current Account	18,606	2,653	
	Deposit Accounts	49	4,189	
	Petty Cash	100		
	<b>Total cash funds</b>	<b>18,754</b>	<b>6,841</b>	
		Unrestrict ed funds	Restricted funds	
<b>B2 Other monetary assets</b>	<b>Details</b>			
	None			
<b>B3 Investment assets</b>	<b>Details</b>	Fund to which asset belongs	Cost	
	None			
<b>B4 Assets retained for the charity's own use</b>	<b>Details</b>	Fund to which asset belongs	Cost	Current value
	Musical, Audio & Video equipment	General	22,000	22,000
	Church building & land - Trustees valuation	General	600,000	600,000
	Miscellaneous equipment	General	20,000	20,000
<b>B5 Liabilities</b>	<b>Details</b>	Fund to which liability relates	Amount due	When due
	None		0	
Signed by two trustees on behalf of all the trustees	<b>Signature</b>	<b>Print Name</b>		<b>Date of approval</b>
		Joel Nanganuri		16/09/2021
		Godwill Sithole		16/09/2021

