

**THE ASSOCIATION FOR PALLIATIVE MEDICINE  
OF GREAT BRITAIN AND IRELAND  
(COMPANY NUMBER: 3164340)**

**REPORT AND UNAUDITED ACCOUNTS FOR THE  
YEAR ENDED 30 NOVEMBER 2024**

# THE ASSOCIATION FOR PALLIATIVE MEDICINE OF GREAT BRITAIN AND IRELAND

(Company limited by guarantee and not having a share capital)

## REPORTS AND ACCOUNTS FOR THE YEAR ENDED 30 NOVEMBER 2024

**WORKING NAME** Association for Palliative Medicine  
**CHARITABLE OBJECTIVE** The relief of sickness by the advancement of palliative medicine  
**REGISTERED COMPANY NUMBER:** 3164340  
**REGISTERED CHARITY NUMBER:** 1053572

### APM COUNCIL

Dr Sarah Cox	President
Dr Suzanne Kite	Vice-President
Dr Matthew Dore	Honorary Secretary
Dr Natasha Wiggins	Treasurer
Dr Feargal Twomey	President support
Dr Aoife Gleeson	Wales Representative
Dr Bernadette Brady	Republic of Ireland Representative
Dr Helen Bonwick	England Representative
Dr Fiona MacCormick	Scotland Representative
Dr Matthew Dore	Northern Ireland Representative
Dr Benoit Ritzenthaler	(demitted November 2024)
Dr Natasha Lovell	
Solomon Larsey Annan Ako-Otchere	(appointed 22/10/2024)
Paul Perkin	(appointed 22/10/2024)
Trudie Roiz De Sa	(appointed 22/10/2024)

**REGISTERED OFFICE** Lancaster Court, 8 Barnes Wallis Road, Fareham, PO15 5TU

**ACCOUNTANTS** Knight Goodhead Limited  
7 Bournemouth Road, Chandler's Ford, Eastleigh  
Hampshire, SO53 3DA

# THE ASSOCIATION FOR PALLIATIVE MEDICINE OF GREAT BRITAIN AND IRELAND

(Company limited by guarantee and not having a share capital)

## DIRECTORS AND TRUSTEES REPORT

The Directors, who are also the Charity Trustees, present their report and the accounts for the year ended 30 November 2024. They have been prepared in accordance with the charity's governing document, as well as the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with FRS102.

The Association for Palliative Medicine (APM) is a company limited by guarantee. The liability of the members is limited by their guarantee. In the event of the Association being wound up during the period of their membership (or within a year following), members undertake to contribute such amounts as may be required, up to a maximum of £10.

The APM exists to promote the advancement and development of palliative medicine and is recognised as representing healthcare professionals at all grades who work in palliative medicine and those with an interest in the specialty.

It does this, and delivers a benefit to the public in a number of ways through:

- Provision of a national and regional network for palliative medicine professionals.
- The dissemination of information through a bi-monthly bulletin and website [www.apmonline.org](http://www.apmonline.org).
- The development and implementation of education and training materials for specialists and non-specialists in palliative medicine.
- Organisation of study days and events.
- Maintaining links with other specialists.
- Representing palliative medicine's viewpoint and concerns to Government and other bodies.
- Membership of the European Association for Palliative Care.
- Medical manpower database of professionals working in the specialty to assist with staffing and training requirements.

### Summary of the last 12 months

#### **Articles of Association and Governance changes**

As per discussions between the Executive of the APM, Jane Ratford (interim COO) and solicitors, it was agreed that the recommendations made during the 2023 Governance Review were to be upheld.

A Special Resolution Meeting calling on members to vote on the proposed changes was called for the 19 September 2024. The vote met quorum with 118 (proxy plus attendees) APM members represented which is more than the 5% (71 members) required by the APM's current articles. The changes to the Articles were approved with 100% voting in favour.

#### **Recruitment of Lay Chair and Lay Trustees**

One of the recommendations with regards to the Articles of Association changes, was to implement a new Board of Trustees. As a result, a new Lay Chair has been recruited along with two Lay Trustees one specialising in Finance and the other in EDI.

The first Board of Trustees meeting took place on Tuesday 22 October 2024.

The previously known APM Board is now known as the Council, and the Officers are now known as the APM Executive.

#### **Meetings**

The APM Council continued to hold their meetings every other month. There has since been an inaugural meeting of the newly formed Board of Trustees. Committee meetings are continuing to take place regularly.

#### **Launch of new website**

The new APM website launched at the end of July 2024. Feedback so far has been positive.

# THE ASSOCIATION FOR PALLIATIVE MEDICINE OF GREAT BRITAIN AND IRELAND

(Company limited by guarantee and not having a share capital)

## DIRECTORS AND TRUSTEES REPORT (Continued)

### **FAMCARE Audit**

The FAMCARE audit (survey of bereaved relatives) ran again in 2024 with 43 registrations compared to 58 in 2023. The cost to participate remained the same at £125.

### **Abe Guz Fellowship (BRCT fund)**

The Abe Guz Fellowship has continued this year. The results are ready to publish and the research fellow and the APM are in discussion about the best way to share the results with APM members.

### **PCC 2024 – Virtual**

PCC 2024 was held virtually on 21 – 22 March 2024.

### **Sustainability**

The APM have agreed to endorse the Greener Palliative Care Award working alongside the Palliative Care Sustainability Network and Hospice UK. A dedicated hosting page has been added to the APM website guiding members to further information and the opportunity for their settings to apply for the award.

### **Additions**

The APM has responded to the Assisted Dying Debate, providing a written response to the Scottish Assisted Dying Bill and attending a meeting with Kim Leadbeater MP to share views and input on the Assisted Dying Bill looking to be introduced in England and Wales.

A Media Group consisting of APM Members has been set up to assist with managing any media requests surrounding Assisted Dying that have been/may be received.

In the run up to the 2024 General Election, the APM Board submitted a letter to the leaders of each of the Political parties asking for their position on their manifesto to support an Assisted Dying Bill and offering to consult on future policies.

The APM have co-badged and endorsed the BSPRM Nursing Home Guidance.

In November the APM exhibited at the Hospice UK conference in Glasgow.

Membership for the year may be summarised as follows:

	<b>2024</b>	<b>2023</b>
Full members paying full subscription	531	517
Full members paying reduced subscription	376	361
Associate members	140	138
Parental Leave	12	15
Junior doctor	210	171
Medical student (free)	254	232
	<hr/>	<hr/>
	1,523	1,434

# THE ASSOCIATION FOR PALLIATIVE MEDICINE OF GREAT BRITAIN AND IRELAND

(Company limited by guarantee and not having a share capital)

## DIRECTORS AND TRUSTEES REPORT (Continued)

### **Directors**

Dr Sarah Cox

Paul Perkin (appointed 22/10/2024)

Dr Natasha Wiggins

Trudie Roiz De Sa (appointed 22/10/2024)

Dr Suzanne Kite

Solomon Larsey Annan Ako-Otchere (appointed 22/10/2024)

Dr Matthew Dore

Directors are nominated and elected by APM members on Full Member and Full Member with Reduced Subscription levels. The APM shares its educational and research resources with other levels of membership including Associate non Doctor members whilst not providing them with voting rights. Formal training is not given by the APM in respect of fulfilling the role of Director, however most palliative medicine doctors have management training and experience and bring this valuable asset to the various committees of the APM.

### **Financial review**

The deficit of £200,752 for the year leaves total funds of £500,875 at the balance sheet date. Included in these fund balances are £122,387 of restricted funds as shown in note 10. A designated education fund ends the year with a balance of £196,253 (note 11). So far as free reserves are concerned, a deficit of £183,232 in the year leaves a fund balance of £182,235 at the year end. The trustees are satisfied that this level of reserves enables the company to continue to fulfil its charitable objectives and obligations.

As disclosed in note 4, there is a charge of £67,777 (2023: £44,530) in these accounts paid to the employers of our President, vice-president and treasurer to cover replacement consultant costs while they were carrying out APM duties.

### **Reserves**

The trustees aim to maintain general reserve levels at the equivalent of at least six months expenditure. The unrestricted fund balance (excluding designated funds) at the year end of £182,235 is below this level and continues to be carefully monitored by the trustees.

### **Investment Policy**

The Trustees have the authority to invest the money that APM does not immediately need in any investments or properties. At present, surplus funds are invested in ethical fixed rate bonds ensuring that that interest is received on the balance.

### **Risk Review**

The trustees are satisfied that the major risks to which the charity is exposed, as identified by the trustees, are being reviewed, and systems are being established to manage those risks.

# THE ASSOCIATION FOR PALLIATIVE MEDICINE OF GREAT BRITAIN AND IRELAND

(Company limited by guarantee and not having a share capital)

## DIRECTORS AND TRUSTEES REPORT (Continued)

### *Directors' Responsibilities*

Company law requires the directors to prepare the directors and trustees report and the accounts for each financial period which give a true and fair view of the state of affairs of the company at the end of the period and of its surplus or deficit for the period. In preparing those accounts, the directors are required to:-

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the company will continue in operation.

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

Signed by order of the council on 07-Mar-2025

*Dr N Wiggins*

Trustee Dr N Wiggins

# INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF THE ASSOCIATION FOR PALLIATIVE MEDICINE OF GREAT BRITAIN AND IRELAND

(Company limited by guarantee and not having a share capital)

I report on the accounts for the year ended 30 November 2024 set out on pages 7 to 15.

## RESPECTIVE RESPONSIBILITIES OF DIRECTORS AND INDEPENDENT EXAMINER

As the trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charitable company's accounts as carried out under section 145 of the Charities Act 2011 (the '2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

## INDEPENDENT EXAMINERS REPORT

Since the company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

- (1) accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
- (2) the accounts do not accord with those accounting records; or
- (3) the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- (4) the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



07-Mar-2025

C J GOODHEAD FCA  
KNIGHT GOODHEAD LIMITED  
Chartered Accountants

7 Bournemouth Road  
Chandler's Ford  
Eastleigh  
Hampshire SO53 3DA

# THE ASSOCIATION FOR PALLIATIVE MEDICINE OF GREAT BRITAIN AND IRELAND

(Company limited by guarantee and not having a share capital)

## STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30 NOVEMBER 2024

(including Income and Expenditure account)

	Notes	Restricted funds £	Unrestricted funds £	Total 2024 £	Total 2023 £
<b>INCOME</b>					
Charitable income					
Membership subscriptions		-	211,455	211,455	209,236
Study days	3	-	115,527	115,527	212,060
e-ELCA		1,952	-	1,952	4,500
FAMCARE subscriptions		-	5,250	5,250	7,125
Website advertisements		-	3,860	3,860	3,690
Other contributions		-	-	-	3,012
Investment income		-	10,449	10,449	2,406
<b>TOTAL INCOME</b>		<b>1,952</b>	<b>346,541</b>	<b>348,493</b>	<b>442,029</b>
<b>EXPENDITURE</b>					
Charitable activities	5	23,825	527,920	551,745	432,272
<b>TOTAL EXPENDITURE</b>		<b>23,825</b>	<b>527,920</b>	<b>551,745</b>	<b>432,272</b>
Net (expenditure)/income for the year before transfers		<b>(21,873)</b>	<b>(181,379)</b>	<b>(203,252)</b>	<b>9,757</b>
Transfers between funds		-	-	-	-
<b>NET (EXPENDITURE)/INCOME FOR THE YEAR</b>		<b>(21,873)</b>	<b>(181,379)</b>	<b>(203,252)</b>	<b>9,757</b>
Fund balances at 1 December 2023		144,260	557,367	701,627	691,870
<b>FUND BALANCES AT 30 NOVEMBER 2024</b>	10,11	<b>122,387</b>	<b>375,988</b>	<b>498,375</b>	<b>701,627</b>

# THE ASSOCIATION FOR PALLIATIVE MEDICINE OF GREAT BRITAIN AND IRELAND

(Company limited by guarantee and not having a share capital)

## COMPARATIVE STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30 NOVEMBER 2023

	Restricted funds £	Unrestricted funds £	Total 2023 £
INCOME			
Charitable income			
Membership subscriptions	-	209,236	209,236
Study days	-	212,060	212,060
e-ELCA	4,500	-	4,500
FAMCARE subscriptions	-	7,125	7,125
Website advertisements	-	3,690	3,690
Other contributions	3,012	-	3,012
Investment income	-	2,406	2,406
<b>TOTAL INCOME</b>	<b>7,512</b>	<b>434,517</b>	<b>442,029</b>
EXPENDITURE			
Charitable activities	10,616	421,656	432,272
<b>TOTAL EXPENDITURE</b>	<b>10,616</b>	<b>421,656</b>	<b>432,272</b>
<b>NET EXPENDITURE FOR THE YEAR BEFORE TRANSFERS</b>	<b>(3,104)</b>	<b>12,861</b>	<b>9,757</b>
Transfer between funds	(500)	500	-
<b>NET EXPENDITURE FOR THE YEAR</b>	<b>(3,604)</b>	<b>13,361</b>	<b>9,757</b>
Fund balances at 1 December 2022	147,864	544,006	691,870
<b>FUND BALANCES AT 30 NOVEMBER 2023</b>	<b>144,260</b>	<b>557,367</b>	<b>701,627</b>

# THE ASSOCIATION FOR PALLIATIVE MEDICINE OF GREAT BRITAIN AND IRELAND

(Company limited by guarantee and not having a share capital)

Company number: 03164340

## BALANCE SHEET AT 30 NOVEMBER 2024

	Notes	£	2024 £	£	2023 £
<b>FIXED ASSETS</b>					
Tangible assets	6		6,912		-
Investments	7		88,490		85,000
<b>CURRENT ASSETS</b>					
Debtors	8	125,465		75,223	
Cash at bank and in hand		350,665		561,604	
		<u>476,130</u>		<u>636,827</u>	
<b>CREDITORS: amounts falling due within one year</b>					
	9	<u>(73,157)</u>		<u>(20,200)</u>	
<b>NET CURRENT ASSETS</b>			402,973		616,627
<b>NET ASSETS</b>			<u>498,375</u>		<u>701,627</u>
<b>FUNDS</b>					
Restricted funds	10		122,387		144,260
Designated funds	11		194,418		191,900
Other unrestricted funds	11		181,570		365,467
<b>TOTAL FUNDS</b>			<u>498,375</u>		<u>701,627</u>

For the financial year ended 30 November 2024, the company was entitled to exemption from audit under section 477 Companies Act 2006.

### Directors responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

The accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

Approved by the council on 07-Mar-2025  
and signed on its behalf by

*Dr N Wiggins*

N Wiggins  
Treasurer

# THE ASSOCIATION FOR PALLIATIVE MEDICINE OF GREAT BRITAIN AND IRELAND

(Company limited by guarantee and not having a share capital)

## NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 NOVEMBER 2024

### 1 ACCOUNTING POLICIES

#### (a) Accounting convention

The accounts have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with FRS102 and the Companies Act 2006.

The charity meets the definition of the public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

The accounts have been prepared on the going concern basis. There are no material uncertainties about the charity's ability to continue.

#### (b) Income

Income is recognised when the charity is entitled to receipt.

- PCC income is recognised when it is received.
- Investment income is included when receivable.
- Resources are deferred when, at the end of an accounting period, they have been received but the charity has yet to become unconditionally entitled to them.

#### (c) Expenditure

Expenditure is recognised on an accruals basis as a liability is incurred. It includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates:

- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.
- All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource.

#### (d) Tangible fixed assets

Fixed assets are capitalised for ongoing use within the company, where the individual cost of the asset exceeds £100. Depreciation is provided on fixed assets to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

Website	3 years straight line
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#### (e) Fixed Asset Investments

Cash held on fixed term deposits are measured at transaction price.

#### (f) Foreign currencies

Assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of the transaction. Exchange differences are taken into account in arriving at the result for the year.

#### (g) Funds

Restricted funds are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is charged to the fund together with a fair allocation of management costs and overheads.

Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity.

# THE ASSOCIATION FOR PALLIATIVE MEDICINE OF GREAT BRITAIN AND IRELAND

(Company limited by guarantee and not having a share capital)

## NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 NOVEMBER 2024

### 2 LEGAL

The charity is a company limited by guarantee and has no share capital. The charitable company was incorporated on 26 February 1996 in England and Wales and was registered on 8 March 1996 with the Charity Commission in England and Wales. The charity is a public benefit entity.

The registered office of the charitable company is Lancaster Court, 8 Barnes Wallis Road, Fareham, PO15 5TU.

3 STUDY DAYS AND EVENTS	Income £	Expenditure £	Surplus / (deficit) £
SAS & Hospice Doctors Study Series - Nov 2022	55	-	55
PCC - Mar 2024	96,460	(96,549)	(89)
HDMU Study Series - Sep 2023	55	-	55
SAS & Hospice Doctors Committee Study Series - Dec 2023	950	(1,526)	(576)
PME SIF Conference - Apr 2024	2,204	(1,624)	580
Ethics Course - Jan 2024	2,935	(2,433)	502
Juniors Conference - Nov 2023	429	(783)	(354)
Professional Development Study Day - Jun 2024	4,600	(3,816)	784
Ethics Course - Sep 2024	3,510	(2,458)	1,052
APM Juniors Communications Webinar Series - Apr 2024	-	(48)	(48)
SAS & Hospice Doctors Committee Study Afternoon - Nov 2024	2,950	(141)	2,809
Juniors Conference 2024 - Nov 2024	1,379	(389)	990
Education Costs (non event specific)	-	(3,290)	(3,290)
	115,527	(113,057)	2,470

### 4 TRUSTEE COSTS

During the year, the following disbursements were made:

Recipient	Reason	2024 £	2023 £
Great Western Hospitals NHS	Dr Natasha Wiggins time as Treasurer	15,489	15,459
Chelsea and Westminster Hospital	Dr Sarah Cox time as President	22,538	19,648
The Leeds Teaching Hospitals NHS	Dr Suzanne Kite time as Vice-President	18,432	7,549
Lancashire Teaching Hospitals NHS	Dr Kirsten Baron time as Hon Secretary	-	1,874
Belfast Heath and Social Care Trust	Dr Matthew Dore time as Hon Secretary	11,318	-
		67,777	44,530
Three trustees	Outgoing trustees recognition of service	-	510
Five trustees (2023: 3)	Travel and subsistence costs reimbursed	1,133	983

No director received emoluments during the current year nor the prior year.

# THE ASSOCIATION FOR PALLIATIVE MEDICINE OF GREAT BRITAIN AND IRELAND

(Company limited by guarantee and not having a share capital)

## NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 NOVEMBER 2024

5 CHARITABLE ACTIVITIES EXPENDITURE	Restricted funds £	Unrestricted funds £	Total 2024 £	Total 2023 £
<b>Direct Charitable Expenditure</b>				
Study days (see note 3)	180	112,829	113,009	207,226
e-ELCA	11,990	-	11,990	9,500
British Medical Journal Subscriptions	-	20,000	20,000	20,000
Sage Publications (Palliative Medicine Journal)	-	13,081	13,081	12,700
Pharmaceutical Press	-	55,507	55,507	53,715
Research and prize giving	11,065	-	11,065	350
Advertising	-	1,981	1,981	-
Depreciation	-	3,456	3,456	-
<b>Support Costs</b>				
Contribution for officers (see note 4)	-	67,777	67,777	45,040
Chief Operating Officer costs	-	129,025	129,025	-
Recruitment	-	15,300	15,300	-
Secretariat	-	86,760	86,760	65,975
Travel and accommodation	-	2,834	2,834	1,402
Office expenditure and IT support	-	7,555	7,555	6,713
Stationery, photocopying and printing	-	203	203	362
Postage	-	1,557	1,557	1,371
Insurance	-	851	851	754
Bank charges	-	816	816	164
Legal and professional Fees	590	5,293	5,883	4,156
Accountancy and independent examination	-	3,095	3,095	2,844
	<u>23,825</u>	<u>527,920</u>	<u>551,745</u>	<u>432,272</u>

Included within Accountancy and independent examination costs are independent examination fees of £2,160 (2023: £2,160)

# THE ASSOCIATION FOR PALLIATIVE MEDICINE OF GREAT BRITAIN AND IRELAND

(Company limited by guarantee and not having a share capital)

## NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 NOVEMBER 2024

6	TANGIBLE FIXED ASSETS	<b>Website</b>	<b>Total</b>
		<b>z</b>	<b>z</b>
	COST		
	At beginning and end of year	3,072	3,072
	Additions	10,368	10,368
	Disposals	(3,072)	(3,072)
	At end of year	10,368	10,368
	DEPRECIATION		
	At beginning of year	3,072	3,072
	Charge for the year	3,456	3,456
	Eliminated on disposals	(3,072)	(3,072)
	At beginning and end of year	3,456	3,456
	NET BOOK VALUE		
	At end of year	6,912	6,912
	At beginning of year	-	-
7	FIXED ASSET INVESTMENTS		
	£85,000 has been invested in a 3 year ethical bond.		
8	DEBTORS	<b>2024</b>	<b>2023</b>
		<b>£</b>	<b>£</b>
	Other trade debtors	1,125	1,200
	Prepayments (including PCC 2025)	124,340	66,247
	Website under construction	-	7,776
		125,465	75,223
9	CREDITORS: amounts falling due within one year	<b>2024</b>	<b>2023</b>
		<b>£</b>	<b>£</b>
	Accruals	16,980	5,493
	Deferred income (including PCC 2025)	17,753	8,879
	Other creditors	38,424	5,828
		73,157	20,200

# THE ASSOCIATION FOR PALLIATIVE MEDICINE OF GREAT BRITAIN AND IRELAND

(Company limited by guarantee and not having a share capital)

## NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 NOVEMBER 2024

10 RESTRICTED FUNDS	Balance at				Balance at 30
	1 December 2023	Income	Expenditure	Transfers	November 2024
	£	£	£		£
BRCT	13,926	-	(11,655)	-	2,271
e-ELCA	127,322	1,952	(11,990)	-	117,284
Juniors Committee	3,012	-	(180)	-	2,832
	<u>144,260</u>	<u>1,952</u>	<u>(23,825)</u>	<u>-</u>	<u>122,387</u>

  

	Balance at				Balance at 30
	1 December 2022	Income	Expenditure	Transfers	November 2023
	£	£	£		£
BRCT	13,926	-	-	-	13,926
e-ELCA	133,938	4,500	(10,616)	(500)	127,322
Juniors Committee	-	3,012	-	-	3,012
	<u>147,864</u>	<u>7,512</u>	<u>(10,616)</u>	<u>(500)</u>	<u>144,260</u>

### **Breathlessness Research Charitable Trust (BRCT)**

The purpose of this fund is for an annual award or lecture to encourage and promote an interest in Breathlessness.

### **e-ELCA**

The purpose of this fund is for an e-learning project, End of Life Care for All, commissioned by the Department of Health and delivered by e-LfH in partnership with APM.

The transfer out in the prior year reflects costs of the e-ELCA promotion on a stand at the 2023 PCC.

### **Juniors Committee**

The purpose of this fund is to finance the APM juniors conference.

11 UNRESTRICTED FUNDS	Balance at				Balance at 30
	1 December 2023	Income	Expenditure	Transfers	November 2024
	£	£	£		£
Education fund	191,900	115,527	(113,009)	-	194,418
Other unrestricted funds	365,467	231,014	(414,911)	-	181,570
	<u>557,367</u>	<u>346,541</u>	<u>(527,920)</u>	<u>-</u>	<u>375,988</u>

  

	Balance at				Balance at 30
	1 December 2022	Income	Expenditure	Transfers	November 2023
	£	£	£		£
Education fund	187,066	212,060	(207,226)	-	191,900
Other unrestricted funds	356,940	222,457	(214,430)	500	365,467
	<u>544,006</u>	<u>434,517</u>	<u>(421,656)</u>	<u>500</u>	<u>557,367</u>

### **Education Fund**

The purpose of this fund is for supporting education in palliative and end of life care.

# THE ASSOCIATION FOR PALLIATIVE MEDICINE OF GREAT BRITAIN AND IRELAND

(Company limited by guarantee and not having a share capital)

## NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 NOVEMBER 2024

### 12 ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Restricted funds £	Unrestricted funds £	TOTAL 2024 £
<i>For the year ended 30 November 2024</i>			
Fixed assets	-	95,402	95,402
Current assets	122,387	353,743	476,130
Current liabilities	-	(73,157)	(73,157)
	<u>122,387</u>	<u>375,988</u>	<u>498,375</u>

	Restricted funds £	Unrestricted funds £	TOTAL 2023 £
<i>For the year ended 30 November 2023</i>			
Fixed assets	-	85,000	85,000
Current assets	144,260	492,567	636,827
Current liabilities	-	(20,200)	(20,200)
	<u>144,260</u>	<u>557,367</u>	<u>701,627</u>