



## Trustees' Annual Report for the period

From **01.01.2024** Period start date To **31.12.2024** Period end date

Charity name: **Weston Brass**

Charity registration number: **1052804**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The object of Weston Brass is to advance the education and raise the level of artistic taste of the general public in the appreciation of music by performance music of a high quality to a standard through medium of the brass band.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>During the last year we have performed many concerts and also completed a tour in Belgium May 2024.</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>Weston Brass and its trustees have followed our constitution and been able to provide music (both as voluntary performances and paid performances) to enhance the musical experiences of the general public.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<b>Not applicable</b>
Policy on social investment including program related investment	Para 1.38	<b>Not applicable</b>
Contribution made by volunteers	Para 1.38	<b>We are very lucky that all members contribute their time and expertise voluntary and payments received through performances are able to fund the running costs of the band.</b>

Other		<b>Concerts were well received by the public and we again performed Christmas carolling and collections taken were able to also attract gift aid.</b>

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Weston Brass were able to perform in a variety of areas as above and also played at Menin Gate in Belgium during our Belgium Tour. As part of our ongoing 60 <sup>th</sup> Anniversary year we completed the tour and also played at a sell out DDay commemoration concert in Blakehay theatre Weston super Mare.

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>The accounts this year show a larger income due to collections from members to help fund the Belgium tour. This was self-funded by band members so all monies were received into band accounts and then paid out to tour operator as a whole rather than individual payments for the 34 participants. We did receive a small grant from Arts Council England for £2916 towards the transport element of the tour. The accounts have been independently checked in accordance with the bands constitution. A full report is given to the members at the AGM each year.</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>We hold some reserves for instrument repairs and made a large purchase of a set of timpani.</b>
Amount of reserves held	Para 1.22	<b>Replacement/repair of instruments.</b>
Reasons for holding zero reserves	Para 1.22	<b>Not applicable</b>
Details of fund materially in deficit	Para 1.24	<b>Not applicable</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>No concerns</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<b>Subscriptions and concerts. Fundraising during the Christmas period.</b>
Investment policy and objectives including any social investment policy adopted	Para 1.46	<b>Not applicable</b>
A description of the principal risks facing the charity	Para 1.46	<b>none</b>
Other		



## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document ( <a href="#">trust deed</a> , <a href="#">royal charter</a> )	Para 1.25	<b>Constitution approved by England and Wales charity commission.</b>
How is the charity constituted? (e.g <a href="#">unincorporated association</a> , <a href="#">CIO</a> )	Para 1.25	<b>Unincorporated at present although new constitution agreed and waiting for approval to change to CIO.</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>AGM each year appoints committee members who are trustees of the band.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Weston Brass
Other name the charity uses	
Registered charity number	1052804
Charity's principal address	Contact address 12 Park Close Kingswood Bristol BS15 9TL Bandroom Congresbury War Memorial Hall High Street, Congresbury BS49 5JA

**Names of the charity trustees who manage the charity**

	<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
1	Kathleen Light	Treasurer		Appointed at AGM of Band
2	Paul Field	Chairperson		Appointed at AGM of Band
3	Yvonne Lovell	Secretary		Appointed at AGM of Band
4	Hazel Price	Committee member		Appointed at AGM of Band
5	Mark Mills	Committee member		Appointed at AGM of Band
6	Sandra Healey	Engagements secretary		Appointed at AGM by Band
7	Angharad Nicholls	Committee member		Appointed at AGM by band
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**Corporate trustees – names of the directors at the date the report was approved**

<b>Director name</b>		
n/a		

**Name of trustees holding title to property belonging to the charity**

<b>Trustee name</b>	<b>Dates acted if not for whole year</b>	
n/a		

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
n/a		

#### Name of chief executive or names of senior staff members (Optional information)

n/a
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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

n/a
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## Other optional information

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# Declarations

The trustees declare that they have approved the trustees' report above.

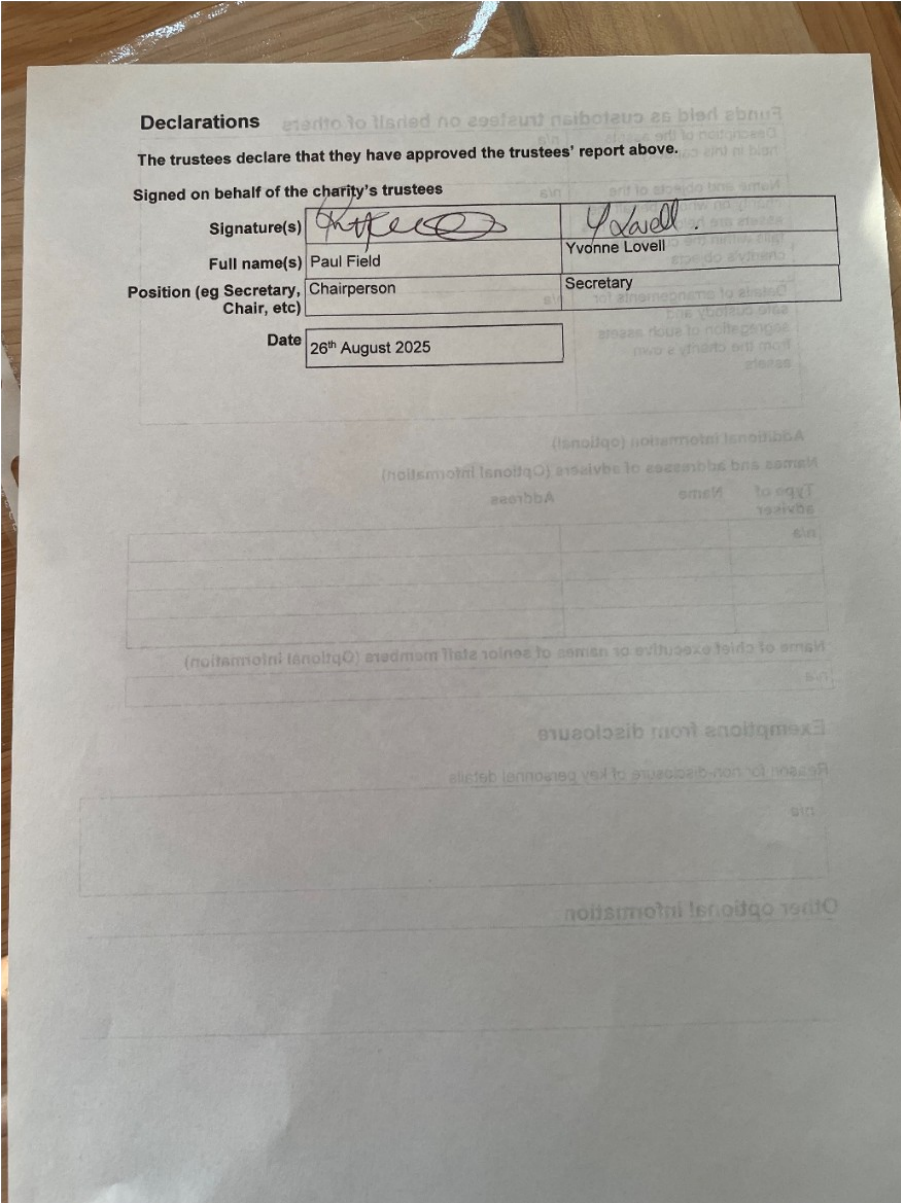
Signed on behalf of the charity's trustees

Signature(s)	
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Full name(s)	Paul Field	Yvonne Lovell
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Position (eg Secretary, Chair, etc)	Chairperson	Secretary
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Date	26 <sup>th</sup> August 2025
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WESTON BRASS ACCOUNTS JAN - DEC 2024									
INCOME	Engagement	Other/Raffle	Collection	CD sales	sum up	Depts	Total Profit	EXPENSES (see attached breakdown)	
<b>Concerts/Collections</b>									
Proms	£450.00						£450.00	Music	£444.52
Minehead	£225.00		£117.14				£342.14	Instruments, Repairs, Uniforms	£6,884.98
Marketeers April	£500.00						£500.00	Contests	£1,842.50
Marketeers Christmas	£500.00						£500.00	MD	£3,575.00
Christmas Concert (main payment still waiting payment)		£147.00		£30.00			£177.00	Bandroom Expenses	£2,975.00
Friends of Grove Park	£137.50		£50.00				£187.50	Administrative Expenses	£87.06
Keynsham	£275.00		£82.59		£3.93		£361.52	Registrations & Subscriptions	£518.51
D Day concert	£1,788.20						£1,788.20	Travel & Depts (gifts)	£25.00
							£0.00	CD (in other)	£0.00
							£0.00	Insurance	£855.25
							£0.00	Other	£2,547.51
							£0.00	Social	£0.00
							£0.00	Training Band	£0.00
Carolling (see attached breakdown)	£4,570.69						£4,570.69	Belgium Tour	£17,970.20
							£0.00	100 club out	£882.50
<b>Sub Total Concerts</b>	<b>£8,446.39</b>	<b>£147.00</b>	<b>£249.73</b>	<b>£30.00</b>	<b>£3.93</b>	<b>£0.00</b>	<b>£8,877.05</b>	<b>Subtotal expenses (see over)</b>	<b>£38,608.03</b>
<b>Other</b>									
Gift Aid HMRC	£1,477.73								
Subscriptions	£2,630.00								
Training Band Subs	£0.00								
Skittles Night	£125.50								
Transfer to deposit account	£0.00								
donations	£8.00								
Donation from Lloyds Bank (Banners)	£500.00								
Coach for contest	£495.00								
Belgium Fundraising	£4,028.50								
Easy Fundraising	£119.00								
Belgium Tour Payments	£7,849.50								
100 club/Fundraising	£1,120.00								
Interest on Business Account	£240.46								
Return of hotel costs	£0.00								
Unpaid cheques from 2024 (other)	£0.00								
<b>Sub Total Other Income</b>	<b>£18,593.69</b>								
								Unpaid cheques from 2024	£0.00
<b>TOTALS</b>	<b>£27,470.74</b>								<b>£38,608.03</b>
Opening Balance as at January 2024 (Band)		£17,552.67							
Opening Balance as at January 2024 (Deposit a/c)		£20,187.15							
Opening Balance as at January 2024 (Training Band)		£401.18							
Income		£27,470.74							
Expenditure		£38,608.03							
Closing Balance as at December 2024 (Band)		£6,174.92							
Closing Balance as at December 2024 (Deposit a/c Band)		£20,427.61							
Closing Balance as at December 2024 (Training Band)		£401.18							
<b>Total Closing Balance as at December 2024</b>		<b>£27,003.71</b>							
<b>Opening account 2024 represented by :</b>									
Current Account		£17,953.85							
Business Account		£20,187.15							
<b>TOTAL BAND FUNDS Opening 2024</b>		<b>£38,141.00</b>							
<b>Closing Account 2024 Represented By:</b>									
Current Account		£6,576.10							
Business Account		£20,427.61							
<b>TOTAL BAND FUNDS Closing 2024</b>		<b>£27,003.71</b>							
<i>Accounts independantly audited to comply with Charity Commission Rules</i>									



Section A Independent Examiner's Report

Report to the trustees/ members of	Weston Brass		
On accounts for the year ended	31.12.2024	Charity no (if any)	1052804
	Set out on pages		

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed: [Signature] Date: 20/09/25

Name: KAREN LOW

Relevant professional qualification(s) or body (if any): AAT

Address: 23 LESTER DRIVE, WORLE, WESTON SUPER MARE - BS22 6NL