



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	01	SEPT.	2020		31	AUGUST	2021

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

NEW LIFE CHURCH
MARGARET STREET
COALVILLE , LEICESTERSHIRE
Postcode <input type="text" value="LE67 3LY"/>

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tim Maycock	Chair		
2	James Fox			
3	Andrew Hogsden	Treasurer		
4	Paul Zseli			
5				
6				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
AoG Property Trust – holding trustees	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
BANK	Virgin Money	3 Eastgates, Leicester LE1 5YA

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution with trust deed.
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity is affiliated to Assemblies of God. The revised model constitution was adopted by special resolution in April 2006
The trustees meet on a monthly basis primarily to review and plan the business, financial and governance.

There is a separate Senior Leadership Team and a Ministry Leadership Team to plan, co-ordinate spiritual and pastoral aspects of church life. There is also a Hope67 Steering Group. Trustees are represented on all these forums. All these forums report to the Trustees.

The church building is available for the use of the local community. The building is used by a pre-school. The building is maintained within the finances available and donated to the church.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- To advance the Christian faith
- To relieve sickness and financial hardship
- To advance education

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- Activities remained exclusively online from the start of the reporting period until September 2020 when church services recommenced in the church building with strict social distancing and no refreshments, no Sunday School, etc. As restrictions have eased the service has slowly returned to a pre pandemic format.
- In June 21 we commenced extensive building work including a new warehouse for Foodbank, a new kitchen, accessibility work (eg installation of a lift, accessible toilets, a ramp), the opening up of the downstairs lounge and installation of a new fire escape. From July to December 2021 the church met at a local community centre whilst other activities remained online or at suitable venues in line with government guidance.
- The Foodbank, supported by Trussell trust, working in partnership with other local churches continued to operate from the building until June 2021 but then worked from a local church. 2,700 were fed with food parcels in the year ended 31st August 2021.
- A debt advice service, Hope 67, was launched in January 2021 supported by local churches. The service is delivered in partnership with Money Matters Leicester who are authorised to provide debt advice by the Finance Conduct Authority. The service is affiliated to Community Money Advice.
- Gave away a free gift to every household on the local streets at Christmas and Easter to help build local connections and offer support.
- The following activities were undertaken either online or in person dependent on the restrictions in place at the time of the event:
 - Taken part in local Churches Together events although these were limited due to Covid restrictions
 - Provision for children during Sunday services. This remained online until September 2021 when face to face provision resumed.
 - All age family service provided.
 - One event aimed at men to encourage them in their development and self-worth.

- Weekly Sunday meetings providing worship, bible teaching and pastoral care.
- Fortnightly prayer and praise meetings
- Monthly meetings in peoples' homes to encourage and support each other.
- Ladies graft group to bring ladies together through craft for the purpose of support and prayer.
- Hired out facilities to community groups including a nursery who use the facilities every day during school term times.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Church members and friends actively support the events undertaken by the church. This includes maintenance of the church property to attract use by the local community.

The Foodbank has approximately 30 volunteers from New Life Church, other local churches and those not affiliated to a church.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Maintained family-focused church group, welcoming visitors and new members. Ongoing influence in the local community through activities and prayer. Continuing support for other local churches facilitates co-operative working for the benefit of the local community.

The church commenced a building and renovation project in June 21. The building was re-opened in December 2021 with an official opening weekend in February 2022.

2,700 people were fed in the year ended 31st August 2021. This represented an increase of over one third compared with the previous year.

Launched Hope67, a debt advice services affiliated to Money Matters Leicester and Community Money Advice. In the first 8 months, 3 volunteers were recruited and trained; 14 debt advice and benefits advice clients associated with Foodbank were assisted; £103,000 of debt was managed and on average clients received an increase in monthly income of £72 per month.

Section E Financial review

Brief statement of the charity's policy on reserves

The policy is to set aside reserves equivalent to 3 months expenditure on the general fund.

Details of any funds materially in deficit

None.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Timothy James Maycock	
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Position (eg Secretary, Chair, etc)

Chairman	
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Date

12 th June 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees of

New Life Church Coalville

Accounts for the year
ended

31st August 2021

Charity no

1051891

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st August 2021.

Responsibilities and basis
of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of New Life Church Coalville's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's
statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

[Signature box]

Date:

11/3/2022

Name:

Mrs Claire Carlin

Professional body:

ACCA

Address:

Key Accountants (Midlands) Ltd

Office 5, The Forest Rock Offices, Whitwick, Leicestershire, LE67 5GQ

New Life Church Coalville			1051891	CC16a
Receipts and payments accounts				
For the period from	01.09.2020	To	31.08.2021	

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Tithes Offerings & Gifts	41,866	119,268	-	161,134	64,487
Gift Aid Recovery	9,489	952	-	10,441	9,797
New Wine	-	5,427	-	5,427	1,517
Youth Club/Kids Club	-	-	-	-	-
House Rent	12,001	-	-	12,001	9,099
Church Building Rent	6,840	-	-	6,840	6,587
Interest	8	-	-	8	37
Grants	-	44,387	-	44,387	3,000
Sundry	762	-	-	762	852
Sub total(Gross income for AR)	70,966	170,034	-	241,000	95,376
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	70,966	170,034	-	241,000	95,376
A3 Payments					
Food	-	883	-	883	-
Missionary Support & Ministry	5,373	2,815	-	8,188	10,813
Staff Pay/Guest Speakers/Training & Conferences	33,280	9,500	-	42,780	31,520
Youth, Sunday School, Alpha, Outreach	968	240	-	1,208	1,846
Equipment	1,963	6,287	-	8,250	973
Light, heat, telephone, water	10,515	-	-	10,515	10,098
Stationery & advertising & software	5,330	192	-	5,522	1,150
Insurance & admin	1,905	2,673	-	4,578	2,393
Property repairs & management	6,238	17,673	-	23,911	3,946
Professional Fees & AoG contribution	4,301	18,619	-	22,920	14,123
Sub total	69,873	58,882	-	128,755	76,862
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	69,873	58,882	-	128,755	76,862
Net of receipts/(payments)	1,093	111,152	-	112,245	18,515
A5 Transfers between funds	16,622	- 16,622	-	-	-
A6 Cash funds last year end	48,887	22,956	-	71,843	53,328
Cash funds this year end	66,602	117,486	-	184,088	71,843

New Life Church Coalville	1051891
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Receipts and payments accounts

CC16a

For the period from	01.09.2020	To	31.08.2021
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Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Kingdom Bank Investment Accounts	-	86,063	-
	Virgin Momey	66,602	31,423	-
		-	-	-
	Total cash funds	66,602	117,486	-

(agree balances with receipts and payments account(s))

OK

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OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Gift Aid	5,137	-	-
	House Rent Arrears	3,491	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Church Building	Restricted	-	-
	House	Restricted	-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Independent Examiner Fee	General	250	
	Tax & NIC on wages	General	716	
	Rental Retainers & Prepayments	General	125	
	AoG Fees	General	2,549	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
[TIM MAYCOCK	21/6/22
]	ANDREW HOUSDEN	21/6/22