

Trustees' Annual Report for the period

Period start date Period end date
 From 01 04 2024 To 31 03 2025

Section A Reference and administration details

Charity name RED SEA COMMUNITY PROGRAMME

Other names charity is known by NONE

Registered charity number (if any) 1050086

Charity's principal address

UNITY CENTRE
103 CHURCH ROAD
LONDON
Postcode NW10 9EG

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Aniso Osman	Chair person		Annual General Meeting (AGM)
2 Seham Jama	Secretary		AGM
3 Ayan Yusuf	Treasurer		AGM
4 Abdillahi Yusuf	Member		AGM
5 Harakad Wais	Member		AGM
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
NONE	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
General (Unpaid)	Hussein Hersi	Flat 27, Woodrow House
		2 Canterbury Road
		London
		NW6 5SY

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Charity Constitution
How the charity is constituted	By Trustee
Trustee selection methods	Voting at Annual General Meeting

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

- The agency has in place policies like complaints, safeguarding, quality control, training matrix, dignity and diversity & inclusion.
- The agency works with statutory bodies and voluntary organisations and follows sound recruitment and organisation charter.
- The agency has emergency forms on accidents and unforeseen happenings.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The agency supports the ethnic minorities and the wider community in employment, training, advice, signposting and translation. The agency supports elders, women and children.

The agency provides free services to the service users both old and new in particular to elders luncheon, afterschool activities for children, sewing & cookery for women and group meeting for younger women.

The agency provides free sightseeing, seaside visits and trips to funfair sites. The service users attend festivals and holidays meeting to enjoy food, rides and to learn from NHS, Councils, Police community support issue and professionals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

The agency doesn't receive any grants or financial support from others. It is self sufficient in funding by having a wing which runs care at home service for sick or disabled people.

There are 6-8 volunteers and they contribute to the charity work.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

1. The agency supported in home work and physical activities to 98 children.
2. The project on information, advise, referrals and interpreting supported 580 people.
3. The elders luncheon club was attended by 64 people.
4. Meetings with statutory bodies or professionals were very successful and in 4 meetings 360 people benefited from different topics.
5. The sewing and other activities were very popular and 120 people attended.
6. Unfortunately, the contract to provide care services ended and our bid was not successful. That resulted in both expenditure and income.

Section E

Financial review

Brief statement of the charity's policy on reserves

The agency spends what it earns, there is very little reserves.

Details of any funds materially in deficit

The charity has no deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The care at home services is becoming very competitive and the councils are experiencing cuts of funds.

Unfortunately, the agency will experience financial cuts.

Section F

Other optional information

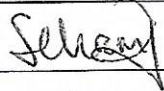
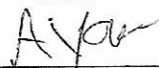
The agency holds its AGM on 14th July 2025 and 76 people attended the meeting. The trustees were elected. The agency is grateful to all those who gave us guidance and support.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Seham Jama	Ayan Yusuf
Position (eg Secretary, Chair, etc)	Secretary	Treasurer
Date	10/07/2025	



Receipts and payments accounts

CC16a

For the period	Period start date	To	Period end date
from	01/04/2024		31/03/2025

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Care at home income	528,384	-	-	528,384	768,587
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	528,384	-	-	528,384	768,587
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	528,384	-	-	528,384	768,587
A3 Payments					
RENT	13,874	-	-	13,874	27,053
TRAINING / AFTER SCHOOL	24,189	-	-	24,189	48,025
FEES	8,050	-	-	8,050	21,194
SALARY/VOLUNTEERS	343,274	-	-	343,274	641,647
RUNNING COSTS	39,738	-	-	39,738	90,187
ELDERS MEETINGS	19,166	-	-	19,166	62,232
SUPPLIES, EQUIPMENT	47,986	-	-	47,986	77,192
	-	-	-	-	-
	-	-	-	-	-
Sub total	496,277	-	-	496,277	967,530
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	1	-	-	-

	Sub total	-	-	-	-	-
	Total payments	496,277	-	-	496,277	967,530
	Net of receipts/(payments)	32,107	-	-	32,107	198,943
A5 Transfers between funds		-	-	-	-	-
A6 Cash funds last year end		81,606	-	-	81,606	280,549
Cash funds this year end		113,713	-	-	113,713	81,606

B5 Liabilities

Signed by one or two trustees on behalf of all the trustees

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
WORKERS, PENDING SALARIES	CASH FUND	80,000	05 April 2025
		-	
		-	
		-	
		-	
		-	
		-	
		-	

Signature	Print Name	Date of approval
	SEHAM JAMA	23/07/2025
	AYAN YUSUF	23/07/2025

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	BANK DEPOSIT	33,107	80,000
		-	-
		-	-
	Total cash funds	33,107	80,000

(agree balances with receipts and payments account(s))

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

Categories	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-

Categories	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-

Categories	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities	WORKERS, PENDING SALARIES	CASH FUND	80,000
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature <div style="border: 1px solid black; padding: 5px; margin-top: 10px;"> </div>	Print Name <div style="border: 1px solid black; padding: 5px; margin-top: 10px;"> SEHAM JAMA AYAN YUSUF </div>
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Section A

Independent Examiner's Report

Report to the trustees

Charity Name
RED SEA COMMUNITY PROGRAMME

On accounts for the year
ended

31/03/2025

Charity no
(if any)

1050086

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **DD / MM / YYYY**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

10/11/2025

Name:

Mr Jabril Omar

Relevant professional qualification(s) or body (if any):

AAT

Address:

Unit2,
226 Seven sisters Road
London N4 3NX

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None

