



# Trustees' Annual Report for the period

	Period start date		Period end date				
<b>From</b>	01	04	2022	<b>To</b>	31	03	2023

## Section A Reference and administration details

**Charity name** Red Sea Community Programme

**Other names charity is known by**

**Registered charity number (if any)** 1050086

**Charity's principal address** Flat 5 Duleep Court  
 Shoot Up Hill  
 London  
**Postcode** NW2 3BG

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Aniso Osman	Chair		Annual General Meeting
2	Seham Jama	Secretary		"
3	Ayan Yusuf	Treasurer		"
4	Abdullahi Yusuf	Member		"
5	Harakad Wais	Member		"
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

## Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

## Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	Charity Governing Document
How the charity is constituted <small>(eg. trust, association, company)</small>	By Constitution
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Voting during Annual General Meeting (AGM)

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The agency has policies and procedures including safeguarding, complaints, equality, recruitment, financial, quality control and risk assessment. The charity has sound working relationships with the statutory bodies, voluntary organisations and community groups.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

The agency is committed to improve the educational, social, physical and interactions between the communities in London areas specially in West, Northwest and outer London. Different activities are organised.

# RED SEA COMMUNITY PROGRAMME

## Report 2022/2023

2 July 2023

### Women Groups

The organisation supports community groups which support women and teenage girls. K-Relief, SOFAR, and Hadaf receive financial and training support to deliver cooking classes, after school and weekend activities, volunteering programmes and social events. Sixty-four participants benefit from these projects.

### Social and community meetings:

The organisation participates, encourages and contributes to community meetings which raise awareness regarding bullying, anti-social behaviour, consultative meetings, social and cultural meetings and opportunities to improve the life conditions of the general communities. Some of the meetings are offered by the local authorities, the Police, voluntary organisations or well-established independent groups. About 10 such meetings were attended.

It is very competitive and time consuming to prepare application for grants, so the organisation creates their own funding to finance the projects. We are pleased with what we achieved, thanks to all those who supported us and we hope to improve and expand the service.

The management committee members did excellent job and were elected to continue for another year. The organisation is also happy with work done by the staff and volunteers.

Red Sea Community Programme supports the community in London specially the Somalis in West, Northwest, Harrow, Barnet, Camden and Royal Borough of Kensington & Chelsea. The service users include women, girls, men and

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

children.

Training:

The organisation arranges training for short courses on ESOL, NVQ Level 1 & 2 Health and Social Care, Childminding and apprenticeship opportunities. Eighty (80) people benefited from the courses and 25 people received reference for work.

Information, Advice, Signposting and Referrals:

The organisation is open from 9:00 am 5:00 pm Monday-Friday and supports the people who need assistance or interpreting on employment, schooling, welfare benefits consumer or utility matters. Many people come seeking filling application forms for passports, residence, naturalisation or travel arrangements. The organisation assists to arrange GP/Hospital appointments, housing equipment repair, tenancy issues and even mediation between spouses. Over 300 clients were supported in these matters.

Luncheon Club for Older People:

The agency runs meeting lunch for older people to meet and exchange information and news. The organisation ensures relative information is available on welfare benefits, housing, travel, welfare, renewal of documents, relevant policy changes, voting dates, places and sometimes meeting with other groups or decision makers. Free food, drink in-door games, physical exercises and entertainment are arranged. Usually, 26 people attend the meetings each month. Last year accounts were approved.

The following community management were elected:

1. Anisa Osman-Chair
2. Seham Jama-Secretary
3. Ayan Yusuf-Treasurer

4. Harakad Wais-Member

5. Abdillahi Yusuf-Member

Hussein Hersi- Contact Person

**Additional details of objectives and activities (Optional information)**

There are 6-8 volunteers who receive criminal checks (DBS), induction & training and progression. They form part of invaluable workforce.

The agency self-funding and doesn't receive any grants.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

This is included in the report. The participants of our programmes benefit from employment related courses which lead to employment, learn cooking and sewing, improve their physical health by using gym facilities and entertainment of children and the elderly.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

The charity spends most of its money on activities, programmes and expenses of running the agency and charitable courses.

**Details of any funds materially in deficit**

None

**Further financial review details (Optional information)**

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

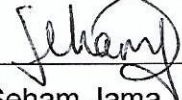
## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

<b>Signature(s)</b>		
<b>Full name(s)</b>	Seham Jama	
<b>Position (eg Secretary, Chair, etc)</b>	Secretary	
<b>Date</b>	30/01/2024	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name

Red Sea Community Programme

No (if any)

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
01/04/2022

Period end date  
31/03/2023

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	-	-	-	-	-
Grants	-	-	-	-	-
Care Services Orivision	957,810	-	-	957,810	402,357
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>957,810</b>	<b>-</b>	<b>-</b>	<b>957,810</b>	<b>402,357</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>957,810</b>	<b>-</b>	<b>-</b>	<b>957,810</b>	<b>402,357</b>
<b>A3 Payments</b>					
Rent	19,819	-	-	19,819	7,426
Training /After School	37,415	-	-	37,415	9,252
Fees (including Insurance (CQC,UKHCA])	11,500	-	-	11,500	5,577
Salary /Volunteers	490,392	-	-	490,392	283,628
Running cost	65,340	-	-	65,340	35,128
Elder Lunchons /meeting	35,950	-	-	35,950	7,973
Supplies	69,980	-	-	69,980	27,891
	-	-	-	-	-
<b>Sub total</b>	<b>730,396</b>	<b>-</b>	<b>-</b>	<b>730,396</b>	<b>376,875</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>730,396</b>	<b>-</b>	<b>-</b>	<b>730,396</b>	<b>376,875</b>
<b>Net of receipts/(payments)</b>	<b>227,414</b>	<b>-</b>	<b>-</b>	<b>227,414</b>	<b>25,482</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>53,135</b>	<b>-</b>	<b>-</b>	<b>53,135</b>	<b>27,653</b>
<b>Cash funds this year end</b>	<b>280,549</b>	<b>-</b>	<b>-</b>	<b>280,549</b>	<b>53,135</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	BANK BALANCE	39,877	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>39,877</b>	<b>-</b>	<b>-</b>

(agree balances with receipts and payments account(s))

Agreement Error

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OK

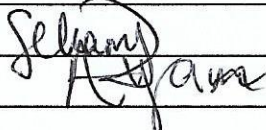
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>	WORKERS PENDING SALARIES	CASH FUND	240,672	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	SEHAM JAMA	15/07/2023
	AYAN YUSUF	15/07/2023



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Red Sea Community Programme

**On accounts for the year  
ended**

31/03/2023

**Charity no  
(if any)**

1050086

**Set out on pages**

2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY, 31/03/2023

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

**Independent  
examiner's statement**

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

*Omar Dida*

**Date:**

30/01/2024

**Name:**

Omar Dida (FCCA)

**Relevant professional  
qualification(s) or body  
(if any):**

Chartered Certified Accountant

**Address:**

Suite 4, 84 Uxbridge Road

London

W13 8RA

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

