



RED SEA COMMUNITY PROGRAMME

**A care agency & voluntary organisation serving throughout London
(RSCP SAMO CARE)**

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RED SEA COMMUNITY PROGRAMME

Charity Reg No. 1050086

Report April 2021 to March 2022

8th Sept 2022

Background:

Red Sea Community Programme is community organisation that has been serving the refugees, immigrants, low income and also wider community since 1993. We are based in Brent, NW London and contribute to improving the life conditions of our clients by offering the following:

1. Information, advice, signposting

The organisation has supported 210 persons regarding questions about housing, welfare, health, consumer affairs and immigration issues.

2. Education and physical activities for children

We provided advice and mostly outdoor physical activities for minimum 22 children, 14 hours per week for 45 weeks. During the session we provided drinks and snacks.

3. Employment

The organisation held some meetings and organised outreach efforts to encourage the community to attend English classes or courses in order to get employment. As organisation we offered employment to 61 people and trained 75 who sought employment as school escort or care workers.

4. Women and Teenage Girls

Year 2021-2022 was not yet ready for full workshops and meetings but still we supported 42 women to learn healthy food cooking, sowing and improving their English language and other skills.

5. Our staff, volunteers and clients were encouraged and supported to participate and contribute to the events which benefit the community like the ones on health, social, safety, feed backs and meetings which highlight the needs of the people. It is beneficial to attend the meetings organised by the statutory bodies or voluntary organisations which help the local community.

6. Luncheon Club for Older People

The covid-19 reduced the frequency and the number of attendees of some activities, but people enjoyed the meetings, activities, local food or the exchange of information.

The organisation funds the projects from the money earned from adult care provision and does not charge the service users. We have not expanded our service but hope to do so next year. As usual we are grateful to all those who supported us and gave us encouragement.

Management committee were re-elected because the organisation is self-supporting and realising outcomes.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
RED SEA COMMUNITY PROGRAMME

No (if any)

Receipts and payments accounts

CC16a

For the period from	Period start date 01.04.21	To	Period end date 31.03.22
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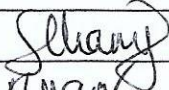
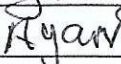
Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	-	-	-	-	-
Grants	-	-	-	-	-
Care Services Provision	402,357	-	-	402,357	439,400
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	402,357	-	-	402,357	439,400
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	402,357	-	-	402,357	439,400
A3 Payments					
Rent	7,426	-	-	7,426	7,876
Training/After school	9,252	-	-	9,252	13,749
Fees(Insurance,CQC,UKHCA)	5,577	-	-	5,577	5,381
Salary/Volunteers	283,628	-	-	283,628	324,985
Running Costs	35,128	-	-	35,128	44,602
Elder Luncheon/Meetings	7,973	-	-	7,973	11,786
Supplies	27,891	-	-	27,891	36,021
	-	-	-	-	-
	-	-	-	-	-
Sub total	376,875	-	-	376,875	444,400
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	376,875	-	-	376,875	444,400
Net of receipts/(payments)	25,482	-	-	25,482	- 5,000
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	27,653	-	-	27,653	32,653
Cash funds this year end	53,135	-	-	53,135	27,653

Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Cash funds	Bank Deposit	53,135 -	0 -	0 -
		-	-	-
		-	-	-
	Total cash funds	53,135 -	0 -	0 -
	<small>(agree balances with receipts and payments account(s))</small>	<small>OK</small>	<small>OK</small>	<small>OK</small>
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	0 -	0 -	0 -
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	0	0 -	0 -
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	0	0 -	0 -
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	0	0 -	0
			-	
			-	
			-	
			-	


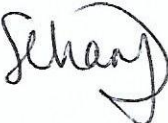
Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	SEHAM JAMA	26/06/22
	Ayan Yusuf	27/06/22

Statement of assets and liabilities at the end of period (31st March 2022)

	Unrestricted funds	Restricted funds	Endowment funds
Bank deposit	£ 27,653.00	£ 0.00	£ 0
• Other monetary assets and investments		=	NONE
• Liabilities			
Restricted funds due		=	£ 0.00
Unrestricted fund in bank		=	£ 27,653.00

The financial statement were approved and signed on behalf of all trustees by:

Signature	Name	Date of Approval
	Ayan Yusuf, Secretary	15/07/2022
	Seham Jama, Treasurer	15/07/2022



Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name Red Sea Community Programme

On accounts for the year ended

31/03/2022

Charity no (if any)

1050086

Set out on pages

2

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act; or

the accounts do not accord with the accounting I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

[Handwritten signature]

Date:

12/09/2022

Name:

Hodan Ismail

Relevant professional qualification(s) or body

Computing & Business

(if any):

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Address:

70 Creukhorne Road

Neasden

NW10 9DH

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None