

Trustees Annual Report for the year 1.4.2021 to 31.3.2022



Reference and administration details

Charity name

The Brass Bands of Marple

Other names by which the charity is known

Charles Ingham Bandroom Fund

Hawk Green Band

Hawk Green (Marple) Band

The Marple Band

Charity number

1049405

Charity address

76 Station Road

Marple

Stockport

SK6 6NY

Charity trustees

| Trustee name | Elected by | Office (if any) |
|----------------|-------------------|--------------------------|
| Charles Gibson | The Marple Band | Secretary |
| Susan Ingham | Central Committee | Chairman |
| Hayley Cocksey | Hawk Green Band | Trustee (part year only) |

Structure, governance and management

Description of the charity's trusts

Type of governing document: Constitution:
Adopted 31/08/1995
As amended on 16/08/2010
As amended on 06/01/2014
As amended on 25/03/2015
As amended 07/2017

How the charity is constituted: Unincorporated Association

Trustee selection methods: The charity has three committees to carry out its objectives. They are The Marple Band Committee, Hawk Green Band Committee and the Central Committee. Each band organisation appoints a trustee. A third trustee is elected at the AGM.

Additional governance information

Each of the committees manages its own affairs and finances. The Central Committee as a whole manages the bandroom and performs administrative functions, the costs of which are shared by the agent organisations.

Objectives and activities

Summary of Objectives

Our charity objectives are:

TO PROMOTE AND FOSTER THE ENJOYMENT AND UNDERSTANDING OF BRASS BAND MUSIC FOR THE BENEFIT OF THE PUBLIC AND IN SUPPORT OF OTHER LOCAL CHARITIES.

We achieve this through the management of two brass bands which, between them, entertain and inform the public and provide a musical experience for people of all ages, incomes and levels of competence. We also manage a bandroom for the use of the bands. The charity provides instruments, music, uniforms, conductors and rehearsal facilities. The bands strive for musical excellence and enjoyment, and support the local community.

Summary of Activities

In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit, so our activities fall into 5 broad groupings.

1. Providing a musical experience for audiences by performing in public and private concerts. We also use these performances to raise some of the money we need to fund the charity
2. Providing a musical experience for players through regular rehearsals ,directed by an experienced conductor ,using suitable music, and by providing instruments on loan where necessary
3. Striving for excellence though contests
4. Supporting other charities by playing at their events
5. Providing and managing storage space and soundproof rehearsal facilities

Achievements and Performance

Achievements of The Central Committee

At the start of this reporting year, neither band was using the bandroom for rehearsal owing to COVID-19 restrictions.

Hawk Green Band returned after Christmas.

Marple Band continued to rehearse elsewhere for the entire year.

The committee maintained and ran the bandroom for use by the bands.

The following works were carried out on the bandroom:

- Repairs to roof and chimney
- Replacement of some internal light fittings
- Replacement of rotting wood in window frames etc
- Repairs to various door handles and locks
- Removal of the fittings from the Gents toilet ready for conversion to extra storage space

Some charity-wide policies were rewritten.

The 200 club continued to operate. The number of shares is dropping.

There were no concerts this year.

It was agreed that the bands would contribute to the Memorial Park Centenary celebrations by performing in the park in late July.

Achievements of Hawk Green Band

At the start of this reporting year, Hawk Green Band were still only able to do virtual rehearsals due to the ongoing COVID-19 pandemic. COVID-19 restrictions gradually eased in the UK and it became safer for in-person rehearsals, concerts and contests to start again.

Rehearsals

- This reporting year started off with weekly virtual rehearsals on Zoom.
- The first in-person rehearsal was on 20th May 2021 at Marple Cricket Club. The band rehearsed once a week.
- From the 20th July 2021, rehearsals moved to Arden Dies.
- At the end of September 2021, the band were back to rehearsing twice a week.
- In January 2022, rehearsals moved back to TBBOM band room.

Supporting other charitable organisations

- 24/07/21 Marple Methodist Church – Festival of Hope (Hawk Green's first concert since COVID-19!)
- 16/10/21 Concert for Hope House, St Mary's Church, Haughton Green
- 14/11/21 Remembrance Day Service
- 05/12/21 Village Lights Switch On, Gee Cross
- 19/12/21 *Carols for Friends of Cromwell Avenue. Unfortunately, this event was cancelled the week before due to the growing concerns about Omicron (COVID-19).*

Public Concerts

- 25/09/21 Disley Oktober Fest – Bier Keller
- 10/12/21 Christmas Concert at St Thomas' Church, High Lane
- 17/12/21 Christmas concert at Hawk Green Cricket Club
- 19/12/21 HGB Christmas Party Concert
- Carols for shoppers at Marple Shopping Precinct

Private Concerts

- None

Contests

| Venue | Pieces | Place |
|--|---|--|
| 12/09/21 Blackburn and Darwen March and Hymn Contest | Hine e Hine O.R.B | <ul style="list-style-type: none">• Best Soloist Prize awarded to our principal cornet, Hayley• 3rd overall out of 17 bands |
| 30/10/21 Wychavon Festival of Brass | The Heat is On Georgia on My Mind (featuring Pete on Solo Trombone) Puttin' on the Ritz. I'll Walk with God. | <ul style="list-style-type: none">• 3rd in 3rd Section |
| 27/02/22 North West Regional Championships | Facets of Glass | <ul style="list-style-type: none">• 8th out of 15 in 3rd Section |

Achievements of The Marple Band

Rehearsals

Another challenging start to the year for the band. At the start of the year the band were doing on line rehearsals via Zoom. Once, the band were allowed to meet up and Covid restrictions were eased(September 2021) the rehearsals have been taking place at Arden Dies, Shepley Street, Marple. Many players were unhappy going back to a cramped and poorly ventilated band room and the new venue was a lot safer for players who were vulnerable. The band are staying there for the foreseeable future.

Rehearsal nights have changed since Xmas to Tuesday and Friday evenings.

Supporting other organisations

5th Dec 2021 Carols outside Co op

17th Dec 2021 Carols outside Care home in Marple- Arbour Court

5th Dec Santa Dash- Marple and Romiley Lions

Altrincham 18th Sept- Christies Hospital

Public performances

Compstall Cricket Club 11th July

Buxton- Vaults Pub 29th August

Food Fest 25th Sept

Remembrance Service- Memorial Park 14th Nov

Marple Bridge Xmas Cracker 4th Dec

Asda Hyde- Carols 18th Dec

Devonshire Arms- Carols- 10th Dec

NW Regionals Sunday 27th Feb

Financial Review

Reserves policy

The charity aims to keep sufficient funds in reserve to maintain its assets for a minimum period of one year. Such costs cover insurance, rates and utilities. The reserved sum is held in equal parts by the committees.

Funds materially in deficit

There are no funds in deficit.

Summary of Accounts

Individual accounts are produced by the three committees and individually approved by their members at the AGM, or in some other way.

They are combined into a single report at the end of each year.

Since each set of accounts uses a unique format, combining them is a challenge and can result in minor differences between the combined accounts and the individual approved versions.

See Appendix.

Assets

Central committee

| Type | Category | Quantity |
|--------|----------|----------|
| Chairs | | 30 |
| Stands | | 30 |

Hawk Green Band

| Type | Category | Quantity |
|------------|-----------------------|----------|
| Instrument | Baritone | 2 |
| Instrument | Bb Bass | 2 |
| Instrument | Bb Cornet | 7 |
| Instrument | Clash cymbals | 1 |
| Instrument | Concert Bass Drum | 1 |
| Instrument | Drum Kit | 1 |
| Instrument | Eb Bass | 2 |
| Instrument | Euph | 3 |
| Instrument | Flugel | 1 |
| Instrument | Glock | 1 |
| Instrument | Mutes | Many |
| Instrument | Road Bass Drum | 1 |
| Instrument | Road snare drum | 1 |
| Instrument | Soprano cornet | 1 |
| Instrument | Tam Tam | 0 |
| Instrument | Tenor Horn | 3 |
| Instrument | Timp | 3 |
| Instrument | Trom (bass) | 1 |
| Instrument | Trom (tenor) | 1 |
| Instrument | Tubular Bells | 1 |
| Other | Conductor stand | 1 |
| Other | Enamel Pin Badges | 200 |
| Other | Filing cabinets | 7 |
| Other | Marching drum harness | 2 |
| Other | HGB CD | 250 |
| Other | Music | 950 |
| Other | Music Stands | 40 |
| Other | Photographs | Many |
| Other | Stand Banners | 28 |
| Other | Stand box | 2 |
| Other | Trophies | Various |
| Uniform | Dress jacket | 43 |
| Uniform | Fleece | 36 |
| Uniform | Polo shirts | 36 |
| Uniform | Ties | 90 |
| Uniform | WO jacket | 33 |

Marple Band

| Category | Subcategory | Quantity |
|-----------|------------------|----------|
| Baritone | Besson Sovereign | 1 |
| Baritone | Courtois | 1 |
| Baritone | Besson Sovereign | 1 |
| Bb Bass | Besson Sovereign | 1 |
| Bb Bass | Besson Sovereign | 1 |
| Bb Bass | Besson Sovereign | 1 |
| Bb Cornet | Sovereign | 1 |
| Bb Cornet | Sovereign | 1 |
| Bb Cornet | Courtois | 1 |
| Bb Cornet | Courtois | 1 |
| Bb Cornet | Courtois | 1 |
| Bb Cornet | Courtois | 1 |

| | | |
|----------------------------|---|------|
| Bb Cornet | Courtois | 1 |
| Bb Cornet | Courtois | 1 |
| Bb Cornet (old) | Boosey and Hawkes | 1 |
| Clash cymbals | | 1 |
| Concert Bass Drum | | 1 |
| Drum Kit | Kit plus hardware and cases | 1 |
| Eb Bass | Besson Sovereign | 1 |
| Eb Bass | Besson Sovereign | 1 |
| Euph | Besson Sovereign | 1 |
| Euph | Besson Sovereign | 1 |
| Flugel | Vincent bach | 1 |
| Glock | | 1 |
| Road Bass Drum | | 2 |
| Soprano Cornet | John Packer | 1 |
| Soprano Cornet | Yamaha Xeno | 1 |
| Tam Tam | | 1 |
| Tenor Horn | Besson Sovereign | 1 |
| Tenor Horn | Besson Sovereign | 1 |
| Tenor Horn | Besson Sovereign | 1 |
| Timp | 20 23 26 29 32 | 4 |
| Trom (bass) | Courtois | 1 |
| Trom (bass) | Vincent Bach Strad | 1 |
| Trom (tenor) | Conn | 1 |
| Tubular Bells | | 1 |
| Vibraphone | Three octave | 1 |
| Xylophone | Three octave | 1 |
| Banner box | Metal Banner Box | 1 |
| Canon Scanner | | 1 |
| Conductor stand | Conductors stand | 1 |
| Enamel Pin Badges | | 0 |
| Filing Cabinets | | 0 |
| Marple Band Cassette Tapes | | 25 |
| Marple Band CD | Various CD | 200 |
| Music | | 1370 |
| Music Stands | | 40 |
| Photographs | | 0 |
| Stand Banners | Black with Marple Band logo | 25 |
| Stand box | Metal stand box | 2 |
| Stand Box | Large Black plastic on wheels | 1 |
| Trophies | | 0 |
| Bierkeller uniforms | Red Braces, Socks and Neckerchiefs | 15 |
| Dress Jacket | Black Jacket, Blue inserts, Gold braid | 33 |
| Fleece | Black waterproof, fleece lined, Marple Band logo | 45 |
| T-shirts | Navy blue with logo | 16 |
| Ties | Black Straight Ties with Marple Band logo | 50 |
| Baritone | Yamaha Neo | 1 |

THE BRASS BANDS OF MARPLE COMBINED ACCOUNTS

COMBINED ACCOUNTING SUMMARIES

BALANCE SHEET

| | TOTAL | CC | HGB | MBB |
|---|--------------|-------------|-------------|--------------|
| Starting statement and cash balance | £40,991.22 | £14,590.23 | £11,173.74 | £15,227.25 |
| Starting uncleared receipts | £0.00 | £0.00 | £0.00 | £0.00 |
| Starting uncleared payments | (£60.00) | (£60.00) | £0.00 | £0.00 |
| Starting book balance | £40,931.22 | £14,530.23 | £11,173.74 | £15,227.25 |
| Profit or loss | (£7,927.47) | (£5,330.03) | £2,283.54 | (£4,880.98) |
| Ending book balance | £33,003.75 | £9,200.20 | £13,457.28 | £10,346.27 |
| Ending uncleared receipts | £0.00 | £0.00 | £0.00 | £0.00 |
| Ending uncleared payments | (£20.00) | (£20.00) | £0.00 | £0.00 |
| Ending statement and cash balance | £33,023.75 | £9,220.20 | £13,457.28 | £10,346.27 |
| | | | | |
| Total receipts, excluding interfund transfers | £27,367.92 | £6,667.35 | £9,710.41 | £10,990.16 |
| Total payments, excluding interfund transfers | (£35,295.39) | (£8,162.03) | (£8,158.85) | (£18,974.51) |
| Profit or loss | (£7,927.47) | (£1,494.68) | £1,551.56 | (£7,984.35) |

RECEIPTS AND PAYMENTS SUMMARY FOR THE COMBINED CHARITY ACCOUNTS

Interfund receipts and payments are not given a coding in the combined accounts

| INTERFUND | TOTAL | CC | HGB | MBB |
|--------------------|-------------|-------------|---------|-----------|
| Interfund receipts | £3,835.35 | £0.00 | £731.98 | £3,103.37 |
| Interfund payments | (£3,835.35) | (£3,835.35) | £0.00 | £0.00 |

| TOTALS BY CHARITY CODE | | TOTAL | CC | HGB | MBB |
|------------------------|---|---------------------|--------------------|--------------------|---------------------|
| INC | | | | | |
| | REV | | | | |
| | Donation | £13,034.80 | £0.00 | £4,158.57 | £8,876.23 |
| | Earned income | £3,645.34 | £250.00 | £2,195.34 | £1,200.00 |
| | Grant | £4,250.00 | £1,250.00 | £3,000.00 | £0.00 |
| | Giftaid | £3,835.35 | £3,835.35 | £0.00 | £0.00 |
| | Fund raising | £1,332.00 | £1,332.00 | £0.00 | £0.00 |
| | Other revenue income | £71.98 | £0.00 | £0.00 | £71.98 |
| | REV Total | £26,169.47 | £6,667.35 | £9,353.91 | £10,148.21 |
| | CAP | | | | |
| | Asset disposal | £348.50 | £0.00 | £348.50 | £0.00 |
| | Other capital income | £0.00 | £0.00 | £0.00 | £0.00 |
| | CAP Total | £348.50 | £0.00 | £348.50 | £0.00 |
| | INC Total | £26,517.97 | £6,667.35 | £9,702.41 | £10,148.21 |
| EXP | | | | | |
| | REV | | | | |
| | Band running expense | (£8,046.60) | £0.00 | (£4,903.60) | (£3,143.00) |
| | Bandroom running expense | (£887.02) | (£887.02) | £0.00 | £0.00 |
| | Insurance | (£1,011.60) | (£1,011.60) | £0.00 | £0.00 |
| | Fund raising expense | (£440.00) | (£440.00) | £0.00 | £0.00 |
| | Volunteer expenses | (£6,274.96) | £0.00 | £0.00 | (£6,274.96) |
| | Volunteer wellbeing | (£702.35) | £0.00 | £0.00 | (£702.35) |
| | Training | (£180.00) | £0.00 | (£60.00) | (£120.00) |
| | Administration | (£799.27) | (£434.03) | (£189.98) | (£175.26) |
| | Asset maintenance | (£5,335.72) | (£5,335.72) | £0.00 | £0.00 |
| | Other revenue expense | (£679.97) | (£53.66) | (£494.11) | (£132.20) |
| | REV Total | (£24,357.49) | (£8,162.03) | (£5,647.69) | (£10,547.77) |
| | CAP | | | | |
| | Asset purchase | (£10,087.95) | £0.00 | (£2,503.16) | (£7,584.79) |
| | Other capital expense | £0.00 | £0.00 | £0.00 | £0.00 |
| | CAP Total | (£10,087.95) | £0.00 | (£2,503.16) | (£7,584.79) |
| | EXP Total | (£34,445.44) | (£8,162.03) | (£8,150.85) | (£18,132.56) |
| | | | | | |
| | Overall Profit/Loss for the year | (£7,927.47) | (£1,494.68) | £1,551.56 | (£7,984.35) |

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees.

| | | |
|------------|--|---------|
| Signatures | | |
| Full names | | |
| Position | | Trustee |
| Date | | |

MARPLE BRASS BANDS

YEAR ENDED 31 MARCH 2022

HGB

MBB

TBM

TOTAL

INCOME STATEMENT

| | | | | |
|----------------|----------|----------|----------|-----------|
| Donations | 4,158.57 | 8,876.23 | - | 13,034.80 |
| Grant | 3,000.00 | - | 1,250.00 | 4,250.00 |
| Gift Aid | - | - | 3,835.35 | 3,835.35 |
| Fund Raising | - | - | 1,332.00 | 1,332.00 |
| Earned Income | 2,195.34 | 1,200.00 | 250.00 | 3,645.34 |
| Asset Disposal | 348.50 | - | - | 348.50 |
| Other Revenue | - | 71.98 | - | 71.98 |

9,702.41

10,148.21

6,667.35

26,517.97

I have examined these accounts and the records on which they are based and certify that they constitute a true record of the same.

The McInnes Partnership

The McInnes Partnership
Chartered Certified Accountants

Date *26 July 2022*

