

Charity number: 1048504



**UNAUDITED TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

HOLYWELL BAY SURF LIFE SAVING CLUB

YEAR ENDED 31 DECEMBER 2024

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HOLYWELL BAY SURF LIFE SAVING CLUB

TRUSTEES' REPORT - YEAR ENDED 31 DECEMBER 2024

Section A - Reference and administration details

Charity name: Holywell Bay Surf Life Saving Club
Registered charity number: 1048504
Charity's principal address: Nanjizal, Rhubarb Hill, Holywell Bay,
Cubert, Cornwall, TR8 5PT

Names of the charity trustees who manage the charity:

Adam John Coad

Peter Herman

Kerry John Drewitt

Section B - Structure, governance and management

The charity is a Club, and is governed under a constitution adopted 22 July 1995, and Trustees are selected via election from membership.

Section C - Objectives and activities

The objectives of the club are to save life and improve the safety of Holywell Bay Beach through prevention, rescue, training and teaching of surf life saving skills.

In furtherance of the aims but not otherwise, the club may exercise the following powers:

- Promote the water safety aspect to all beach activities;
- Develop beach life saving methods in all their respects;
- Provide coaching and competitive opportunities in the sport of surf life saving.
- Offer a safe and inclusive environment that promotes healthy lifestyles for the benefit of all;
- Ensure the aim and objectives of the club are exercised with a duty of care to all members and in a fair and equal way;
- Comply with the basic patrol, uniform and regulations as issued by Surf Life Saving Great Britain.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

HOLYWELL BAY SURF LIFE SAVING CLUB

TRUSTEES' REPORT - YEAR ENDED 31 DECEMBER 2024

Section D - Achievements and performance

2024 was an extremely cold and windy summer making training challenging and massively impacting on the social side of the Club. It is important to remember that in rural areas anything that brings people of different ages together for a common purpose is hard to achieve and much needed. The Club has remained strong, and all winter training sessions have been well attended.

The highlight of the year was being recognised in the King's birthday honours and Holywell Bay SLSC were extremely proud to receive the King's Award for voluntary service, a fabulous recognition of all the voluntary work the Club carries out.

Section E - Financial review

The Club does not have a reserves policy, however, it maintains sufficient funds to provide financial stability, and the means for the development of its principal activity. The Trustees regularly review the Club's finances, and are satisfied it has sufficient resources to continue as a going concern for the foreseeable future.

While it may seem that the Club has finished 2024 with substantial reserves, these will be heavily utilised during April/May of 2025 as the Club replaces its decayed and leaking roof. The new roof will take two months to complete using paid and voluntary labour, and ongoing fundraising for this project has been very challenging in the current financial climate.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature.....

Date 10 05 25

Full name: Adam John Coad - Trustee



**Report to the trustees/
members of** Charity Name **HOLYWELL BAY SURF LIFE SAVING CLUB**

**On accounts for the year
ended** **31 DECEMBER 2024**

**Charity no 1048504
(if any)**

Set out on page 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2024.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or;
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *Nich Block*

Date: *20/5/25*

Name: NICHOLAS BLOCK FCA

**Relevant professional
qualification(s) or body:** ICAEW member

Address: 2 Trevilson Close, St Newlyn East
Newquay, Cornwall
TR8 5NX



Receipts and payments accounts

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For the period from	1-Jan-24	To	31-Dec-24
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Memberships and storage	21,881		-	21,881	27,607
Competition fees	5,110		-	5,110	7,271
Donations and grants	5,501	9,024	-	14,525	1,910
Bursary fund	-	-	-	-	-
Club clothing	3,666	-	-	3,666	890
Auction and fundraising	23,825	-	-	23,825	17,751
Social events	3,465	-	-	3,465	2,915
Rental and leasing income	4,000	-	-	4,000	5,265
Sundry income	780	-	-	780	628
Interest	811	-	-	811	476
	-	-	-	-	-
Sub total (Gross income for AR)	69,039	9,024	-	78,063	64,711
Total receipts	69,039	9,024	-	78,063	64,711
A3 Payments					
Club maintenance	16,589	-	-	16,589	17,140
Memberships	6,810	-	-	6,810	6,150
Swimming hire	4,225	-	-	4,225	6,437
Utilities and sundries	2,519	-	-	2,519	1,725
Club equipment	2,712	9,024	-	11,736	10,755
Affiliation and insurance	3,167	-	-	3,167	2,863
Awards and courses	2,450	-	-	2,450	1,421
Competition entries	6,878	165	-	7,043	8,071
Fuel	720	-	-	720	-
Stationery, bank charges and sundry	-	-	-	-	-
Clothing	2,660	-	-	2,660	1,635
Cost of social events	3,662	-	-	3,662	3,361
Fundraising costs	9,277	-	-	9,277	4,897
	-	-	-	-	-
Sub total	61,669	9,189	-	70,858	64,456
Total payments	61,669	9,189	-	70,858	64,456
Net of receipts/(payments)	7,370	(165)	-	7,205	256
A5 Transfers between funds					
A6 Cash funds last year end	75,581	2,348	-	77,929	77,673
Cash funds this year end	82,951	2,183	-	85,134	77,929

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	13,899	2,183	-
	Deposit account	69,051	-	-
	Total cash funds	82,951	2,183	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Signed by one or two trustees on behalf of all the trustees

Signature
x

Print Name
ADAM JOHN COAD

Date of approval
10/5/25