

Bodmin & District Horizons



Enquiries to:

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For further information & our Newsletter:

Go to: www.horizonclub.org.uk
&

Follow us on Facebook at: [bodminanddistricthorizonclub](https://www.facebook.com/bodminanddistricthorizonclub)

Registered Charity No 1048300

Bodmin & District Horizons

*Providing Fun, Choice & Independence
for Adults
with a Learning Disability in Cornwall*



Report & Financial Statements

Financial Year 2024/25

Bodmin & District Horizons



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Bodmin & District Horizons

About Us

For over 30 years, we've been providing:

◆ **Fun** ◆ **Leisure** ◆ **Recreation** ◆ **Social Opportunities**
with adults with learning disabilities

& we promote:

- ◆ *personal development* ◆ *choice* ◆ *independence*
- ◆ *full participation in our Clubs* ◆ *community integration*
- ◆ *broadening all our horizons*

With Our Team Lead & Team of Volunteers

We run:

- ◆ A weekly club night in Bodmin
- ◆ A monthly club night in Wadebridge
- ◆ Additional Activities & Community Events throughout the year

We support: Families & Carers & other clubs for adults with learning disabilities

We're working towards: More opportunities & facilities, more days of the week & eventually a day centre

Registered Charity No 1048300



CLUB NIGHT

WHEN: Thursday nights - 50 weeks/year
(only closed for bad weather & Xmas)
6.30pm -8.30pm

WHERE: Bell Hall, Bodmin College Lostwithiel Road
Bodmin. PL31 1DD

WHAT'S ON: ● Music system ● Live music ● Entertainer
● Bingo ● Arts & Crafts ● Workshops
● Pool table ● Raffle ● Tuck Shop
● Lots more in our varied weekly programme
chosen by our members' user forum



CLUB NIGHT

WHEN: Last Wednesday of the Month
6.30pm -8.30pm

WHERE: HFT Resource Centre, Trevanson Street
Wadebridge PL27 7AP

WHAT'S ON: ● DJ Mike's Disco w. Karaoke
● Entertainer ● Fun & Games ● Raffle
● Tuck Shop
● Lots more in our varied monthly programme
chosen by our members' user forum

MEMBERSHIP REQUIREMENTS:

AGE: 16 & over (if under 18 to be accompanied by an adult) **ABILITY:** All abilities & age groups over 16 welcome

FEES: ● £10 Annual membership, including the club's own merchandise ● £2 Weekly subscription

FURTHER INFORMATION & APPLICATION TO: hello@horizonclub.org.uk

ADDITIONAL ACTIVITIES THROUGHOUT THE YEAR:

● Skittles at St Breward ● Free Funday ● Walking Groups ● Local Trips
Other yearly activities chosen through our members' user forum



Our Clubs - Annual Update

Bodmin & District Horizon Club

How Old is the Club? Over 30 years old

How Many Members? 70 +

Special Events & Entertainments: ♦ Birthday Celebrations
♦ Coffee Mornings ♦ Christmas Fayre ♦ Christmas Party ♦ Annual Quiz ♦ Sponsored Walk ♦ Sing & Sign Language demonstration by a regular group of members ♦ Member User Forums: giving members a say in activities & events they'd like throughout the year

Wadebridge & District Horizon Club

How Old is the Club? Just 1 year old

How Many Members? 20 + & slowly growing. It is a quieter, more intimate venue for those finding the Bodmin Club too big or who are unable to travel to Bodmin

Special Events: ♦ Christmas Party ♦ Celebrating Birthdays

Future Plans: ♦ Aiming to run Thursday Club Nights every fortnight
♦ Recruit volunteers via Volunteer Cornwall & Disability newsletters and Community Day events

What Club Members Have to Say

I see my friends

Favorite place in the world

I like the music

My favorite is the Tuck shop

We do lots of activities

The raffle is every week!

Love the talent show

Love helping



Disco night at Bodmin & District Horizon Club

Additional Activities

We aim to:

- ◆ Empower our members with new skills & hobbies
- ◆ Provide members with volunteer opportunities
- ◆ Strengthen ties with other local organisations

This Year we:

- Ran workshops in arts & crafts, music lessons & IT
- Partnered Lanhydrock National Trust to provide work on the allotments & litter picking for our members
- Fostered strong relationships with local organizations, schools & healthcare facilities
- Provided Trips to Dingles & St Breward
- Held Quizz nights & were supported by Bodmin M.A.D Community Bingo
- Had ASDA's Community Diamond Award presented to our Co-ordinator for everything done for the community



In the Community

We aim to:

- ◆ Get our Members Out in the Community
- ◆ Raise awareness of the Clubs & their activities
- ◆ Attract new members, volunteers & supporters

This Year with our members we:

Attended fairs & events:

- Callywith Fayre
- St Petroc Church Community Day
- HFT garden party

Ran:

- Coffee mornings
- Awards evenings



Our Volunteers

What Our Volunteers Give

- Our Clubs & Activities rely entirely on Volunteers
- We've 10 dedicated volunteers contributing time & energy weekly, ensuring the smooth operation of our programmes
- So a huge thanks to them for their dedication, commitment & hard work, ensuring the Clubs remain vibrant and supportive

What Our Volunteers Get

"In the last year we have had a fun filled calendar at the Club, pantomime, discos, craft nights and bingo. The variety the Club offers its members & the encouragement given to them to participate gives a sense of achievement & reward for me as a volunteer. Seeing the smiles on people's faces as they arrive and watching them as they really enjoy the evening, socializing with friends, is a huge feel-good factor."

Volunteers Always Needed

- Various positions are available at our Clubs
- Weekly, fortnightly or monthly
- Making a difference for others
- Helpful for going on to work in health & social care
- More information at: www.horizonclub.org.uk where there's a Volunteer registration form to download

Families, Parents & Carers

What they have to say

From the surveys we've done:

Parents & Carers have let us know:

- They'd like information on all Club activities

Parents have let us know:

- How important it is for their sons & daughters to attend regularly & where they've been affected by cuts in public transport they are now themselves transporting them
- Attending Club nights is embedded in their support plans

Carers have let us know:

They're working their rotas around Thursday nights in Bodmin so that members can attend



Future Plans

- ◆ Continue finding funding opportunities to enable members to attend our clubs & events in the face of rising transport costs & cuts to social care packages
- ◆ Help to develop & support more clubs & facilities for North Cornwall & a day centre for Bodmin
- ◆ More networking & collaborating with local businesses and other providers including Brandon Trust & HFT
- ◆ Extending our reach with community centres, healthcare facilities and other organizations & supporting community organisations who support Horizons
- ◆ Setting up an allotment with the National Trust
- ◆ Organising litter-picking groups

Thanks to all Our Funders

for making all we do possible & special thanks to:

- The National Lottery Community Fund
- Baily Thomas Charitable Fund
- Asda Foundation Trust & Community Chest Funding
- Bodmin Lions Club
- Bodmin Fireworks Committee
- Cllr Leigh Frost (Bodmin)
- David Bray Funeral Company (Wadebridge)
- Cllr Robin Moorcroft (Wadebridge)

Our Governance

During the year we:

- ◆ **Updated our Constitution & Renamed the Charity** to reflect growth & future plans, to open charity membership to individuals & organisations who can support us & to clarify our powers to: (i) raise and deposit funds (ii) engage & remunerate workers (iii) buy, or lease premises (iv) appoint sub-committees
- ◆ **Elected a new Management Committee & 7 new trustees** with a range of experience, knowledge & expertise as parents & carers, in the caring professions & in finance & accountancy.
- ◆ **Thanked the Outgoing Committee** who oversaw the charity's business for the first half of the year

Our Finances & Funding

Our Funding is from:

- **Charitable trusts** to fund our core costs: our p/t Co-ordinator, volunteer travel costs, Club rents, website & accountancy
 - **Small grants & donations** for events and activities of the Club
 - **Income Generation** to help with Club costs - from members fees, club sales, charity runs, bake sales & online crowdfunding
- Reserves policy:** We aim to hold a minimum 3 months running costs to ensure (i) continuity of services (ii) sufficient cashflow to cover delays in income (iii) flexibility to cover the unexpected
- Risk Management Policy:** Our Budget is reviewed quarterly & commitments are only made ahead where sufficient funds have been secured to ensure a positive working balance.

FINANCIAL SUMMARY - HOW WE PERFORMED THIS YEAR

Our Treasurer this year has set up our accounts in Xero accounting software, making them easy-to-read and providing accessible profit and loss reports. Our total income for the year was £54,473 made up of restricted grants totalling £39,201 to fund our freelance Co-ordinator and the development of Bodmin & District Horizons and income of £15,272 raised from our Bodmin & Wadebridge Clubs from weekly subscriptions, memberships, club sales, raffles, small grants & donations. Our total expenditure was £46,115 with £31,217 of the restricted grants spent on our freelance Co-ordinator and £14,893 spent on Club activities. So the surplus for the year amounted to £8,358, made up of £7,984 restricted grants carrying forwards and a small profit of £374 from our Clubs.

STATEMENT OF TRUSTEES' FINANCIAL RESPONSIBILITIES

In accordance with their responsibilities, trustees have:

- Prepared a financial account and statement for the charity's financial year which fairly represents the receipts and payments for the period and are on a going concern basis.
- Selected suitable accounting policies and applied them consistently.
- Made judgements & accounting estimates that are reasonable & prudent.
- Ensured proper accounting records are kept and internal controls to ensure their accuracy.
- Regularly reviewed financial and operating performance.
- Made available to the charity's Independent Examiner all the charity's accounting records & related information necessary to carry out her work & made a full disclosure of all relevant information.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES & EXAMINER

I report to the trustees on my examination of the accounts of *Bodmin & District Horizons* for the period ended 31 March 2025. The trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the Act.

INDEPENDENT EXAMINERS'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not in accordance with section 130 of the Act; and
- the accounts do not accord with the accounting records.

I have no concerns & have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

C L Muskett
My Tax Hero
22 Trenant Gardens
Wadebridge
Cornwall PL27 6GG

Signed



Date: 10/ 9/ 2025

ACCOUNTS for Year Ending 31/3/2025

INCOME	2024/25 £
Restricted Grants	
National Lottery - Awards for All	20,000.00
National Lottery - Reaching Communities	14,201.00
Baily Thomas Charitable Fund	5,000.00
	39,201.00
Earned Income	
Members subscriptions	5,557.32
Club Sales	5,181.34
Small Grants & Donations	2,904.00
Fundraising, Bank Interest & Other Income	1,629.63
	15,272.29
Total Income	54,473.29
EXPENDITURE	2024/25 £
Freelance Co-ordinator	31,217.00
Clubs	
Entertainment	2,427.23
Volunteer Payments	1,394.75
Tuck Shop Purchases	1,346.58
Raffle Prizes, Seasonal Gifts, Fundraising	4,369.40
Rents	1,431.92
Office, Stationery, Insurance, Other	3,928.53
Total Clubs	14,898.41
Total Expenditure	46,115.41
Excess of Expenditure Over Income for Period	8,357.88
Funds Carrying Forwards at 31st March '24:	23,796.35
TOTAL FUNDS CARRIED FORWARDS	32,154.23
of which:	
- Restricted Funds: National Lottery	12,757.80
- Unrestricted Funds	19,396.43
REPRESENTED BY:	
Cash at Bank at 31st March 2025	31,950.75
Cash in hand at 31/3/2025	203.48
	32,154.23

Approved by the Trustees on 20/5/2025 and signed on their behalf by:



Sharon Crowe, Chair