

Trustees Report

The pandemic has had a major effect on The Horizon Club during 2020. The Club is run by volunteers whose practices have adapted and evolved so that members have been supported as before and The Horizon Club's values and ethos maintained.

Client Contact

Volunteers have been unable to work in their usual manner. Where volunteers would normally meet members and carers in a meeting room and take part in outings and outdoor activities this has not been possible. The new normal has been to meet virtually where possible and maintain contact by telephone and with activities by post. The virtual environment is far less effective than a face to face meeting with Club members, their families and carers however this has been essential as the Clubs members are a particularly vulnerable group.

The Committee has met regularly via Zoom in order to maintain effective governance and establish new ways to support the members and volunteers. Admin has continued from home and online protecting confidentiality and security. The Furlough scheme has not affected the running of the Club as the Club has no paid members of staff.

Governance.

Trustees have continued to meet virtually throughout the period. The Committee have met virtually, by telephone and at times in person. We feel that we have maintained a sensible and safe working relationship and that the Trustees have continued to support. Two trustees have resigned and two new trustees have been appointed during lockdown.

Management and Performance Data.

Trustees have been kept up to date on the performance of the Club. From the early days of the pandemic it has become clear that The Horizon Club volunteers have risen to the challenges presented. They have adapted and have met and exceeded targets. It has been very clear that volunteers have worked hard to support the members through a particularly isolating time by being in close contact and maintaining relationships.

Finance.

Clients need more support than ever before, both in the number of clients needing support and the intensity of that support. More grant funding is available than before which has led to an increase in turnover, but lockdown has completely halted the Clubs ability to carry out fundraising activities. The Horizon Club is able to expand and adapt to meet the needs of members and volunteers while maintaining the ethos and values of the organisation.

The Future.

We have learned much from the periods of lock downs and restrictions. Interaction with Club members may become a blend of virtual and in person activities. The Horizon Club is a client centred organization and any changes we make to our working practices will endeavour to keep the focus on the needs and wants of members, their families and carers.

Anna Coad
TREASURER
1st August 2021.

Horizon Club

Income and Expenses Account
Accounts for the year to 31st March 2021

Income and Expenses (without grant funding)

| | 2020 - 2021 | | 2020 - 2021 | |
|---|-------------|----------------|-------------|-------------|
| | £ | £ | £ | £ |
| Income | | | | |
| Donations | | 320 | | 320 |
| Membership Subscriptions | | 0 | | 0 |
| Bric a brac Income | | 0 | | 0 |
| Tuck Shop Income | | 0 | | 0 |
| Raffle Income | | 0 | | 0 |
| Fund Raising | | 0 | | 0 |
| Other Income | | 0 | | 0 |
| Grant Income | | 26,610 | | |
| Total Income | | <u>26,930</u> | | <u>320</u> |
| Expenses | | | | |
| Tuck Shop Purchases | 0 | | 0 | |
| Raffle Prizes | 0 | | 0 | |
| Fund Raising Event Expenses | 176 | | 176 | |
| Payments to Volunteers | 0 | | 0 | |
| Seasonal Presents and Cards | 15 | | 15 | |
| Entertainment | 0 | | 0 | |
| Travel | 0 | | 0 | |
| Donations Made | 10 | | 10 | |
| Office and Stationery | 206 | | 206 | |
| Insurance | 0 | | 0 | |
| Other Expenses | 0 | | 0 | |
| Grant Funded Expenses | 28,995 | | | |
| Total Expenses | | <u>29,401</u> | | <u>406</u> |
| Surplus /(Deficit) of Income over Expenses | | <u>(2,471)</u> | | <u>(86)</u> |

06/06/21

I can confirm the above accounts have been checked for accuracy without carrying out a full audit and I have found them to be true and correct.

AJ Eaves

Amanda Eaves

Horizon Club

Accounts for the year to 31st March 2021

Bank and Cash

| | Unrestricted | Restricted | Balance at 31st March 2021 |
|--|------------------|-----------------|----------------------------|
| Barclays Community Account | | | |
| Current Account | 11,242.90 | 6,500.00 | 17,742.90 |
| Barclays Business Premium Account | | | |
| Deposit Account | 1,309.31 | | 1,309.31 |
| Cash | | | |
| Cash in Hand | 705.25 | | 705.25 |
| | <u>13,257.46</u> | <u>6,500.00</u> | <u>19,757.46</u> |

06/06/21

I can confirm the above accounts have been checked for accuracy without carrying out a full audit and I have found them to be true and correct.

AJ Eaves

Amanda Eaves