

TRUE VINE TRUSTEES REPORT

This report covers the period from January – December 2025

Church Growth and Outreach Updates

True Vine Church has had significant growth, conversions and water baptisms. The Mother's Coffee Morning Fellowship, a weekly outreach event that provides fellowship and support for mothers and their children has been hugely successful.

Church Outreach and Mission Updates

The 'Celebration of Jesus The Light' held on the 31st of October from 5pm to 8pm as a Christian alternative to Halloween was celebrated for the 3rd year running. This event attracted members of True Vine, Christians in Action and parents and their children in the neighbourhood. This event was viewed as part of the church's outreach mission to the community.

Ghana Mission Update

Ray and Susie visited Ghana on a Kidcare mission at the beginning of October to monitor the success of the new school called 'Kidcare Vincere' together with the existing Kidcare Shiloh Junior High School.

The new Kidcare Vincere School, is a fee-paying school which offers sponsorship to poor academically gifted children who would otherwise not be able to afford the opportunities offered in this school. The school follows the British Cambridge curriculum and is aiming to become financially self-sustaining in the very near future.

Uganda & Kenya Mission Update

Kidcare also went on a mission trip in October to Uganda and Kenya. This was to assess and audit the progress of the schools, children's home, True Vine churches and other outreach projects.

In Uganda they visited the Kidcare Children's home in Buwenge in the Jinja District, where last year, Kidcare took in 12 children from a famine-stricken area of Uganda called Karamoja. Despite the initial hesitation at the time about bringing a new batch of children into the Kidcare Children's Home in the Jinja district, Kidcare was able to secure sponsorship from 12 people in True Vine Church. This financial support enabled Kidcare bring 7 girls and 5 boys into the home in December 2024.

The children are currently being provided with education as well as a new physical, social and spiritual environment for their healthy development.

The mission team also visited the True Vine Kidcare School which has expanded to accommodate approximately 400 children including the 12 from Karamoja who are thriving in their new school environment. These 12 children, who had previously not spoken English, are now fluent in English and the local dialect spoken in the area. The children expressed their gratitude for the love, care and education they are receiving.

The 5 True Vine churches in the Jinja District situated in remote villages are doing well. In the last year those on mission were able to go and encourage the members and leaders. Pastor Ray also had the opportunity to conduct two leadership training seminars for local church pastors and leaders in Buwenge and Kampala.

From Uganda, the team then went on to Kenya where they met with over 300 secondary school girls who had gathered for a special day of ministry and the distribution of sanitary products, underwear and skin care creams in the Kisumu district.

150 of these girls are part of the Kidcare 'Precious Products Preventing Period Poverty' program. They benefit from a monthly distribution of sanitary towels and skin products. 30 of the girls out of this group are being disciplined on a weekly basis.

Grace City Bible School

The success and impact of the Grace City Bible School, which has now been operating for 12 years and has expanded to include the new French Bible school called 'Institut Biblique Antioch Grace City' which was inaugurated last September.

The successful French Bible school inauguration was attended by the leaders of True Vine and Christian in Action Ray on behalf of the Grace City Bible School board of directors.

Church Growth and Financial Stability

There has also been significant growth in church attendance, especially of families with young children as well as single young adults. The women's ministry is thriving with multiple groups for mothers, single women, and wives, while the men's ministry has started meeting regularly. Financially, the church maintains a healthy financial balance between £15,000 to £19,000 with reserves of about £17,000.

Report submitted on behalf of the trustees by

S Djan

Susie Djan

Trustee of True Vine Church

6/01/2026



TRUE VINE CHURCH TRUST	1046121
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Receipts and payments accounts

For the period from	Period start date 01-Apr-24	To	Period end date 31-Mar-25
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	139 749	7 566	-	147 315	147 754
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	139 749	7 566	-	147 315	147 754
A3 Payments					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	138 106	8 599	-	146 705	140 461
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	138 106	8 599	-	146 705	140 461
Net of receipts/(payments)	1 643	- 1 033	-	610	7 293
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	35 835 #	5 439	-	41 273	33 981
Cash funds this year end	37 478	4 406	-	41 884	41 274

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		37 478	4 406	-
		-	-	-
		-	-	-
	Total cash funds	37 478	4 406	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Office equipment	Unrestricted	10 710	93
	Laptop	Unrestricted	500	9
	Monitor	Unrestricted	135	78
	Computer	Unrestricted	1 317	91
	Fans	Unrestricted	139	10
	Filing cabinets	Unrestricted	95	8
	Recording device	Unrestricted	87	7
	Laptop	Unrestricted	642	55
	Printer	Unrestricted	1 412	578
	Music equipment	Unrestricted	386	152
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
			02/01/2026	



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
TRUE VINE CHURCH TRUST

On accounts for the year
ended

31 March 2025

Charity no
(if any)

1046121

Set out on pages

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

2/01/2026

Name:

HARVINE CONSULTANTS LTD

Relevant professional
qualification(s) or body
(if any):

CHARTERED ASSOCIATION OF CERTIFIED ACCOUNTANTS

Address: 27 KEBLE CLOSE
 CRAWLEY
 RH10 3TD

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.

Report to the trustees members of	
On accounts for the year ended	31 March 2025
Set out on pages	

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts for the year ended 31 March 2025. The charity's trustees consider that an audit is not required for the year ended 31 March 2025 under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 144 of the Charities Act
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 142(5)(d) of the Charities Act, and
- to state whether particular matters have come to my attention.

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

(other than that disclosed below *)

I, which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:	
Name:	MARK WAINMAN LTD
Relevant professional qualification(s) or body (if any):	Chartered Accountant