

## **TRUE VINE CHURCH TRUSTEES' REPORT**

**This report covers the period from January – December 2024.**

True Vine is has seen many young people, including new Christians and families being joining the church this year. New members have joined, and several water baptisms have taken place. The church is promoting a discipleship culture through various activities. A new choir was introduced by the worship ministry at the Kidcare Christmas fundraiser. True Vine is also funding a new alarm system for the church.

The Sunday school ministry has been especially encouraging, contributing to growth in the youth ministry. On the night of Halloween, another successful event for about 50 children from various churches was held to celebrate Jesus as the Light of the world, providing a great alternative to "trick or treat."

True Vine's men's ministry had several few meetings this year, while the ladies' ministry has been active with several events encouraging mothers to be and fellowship outings. A monthly 6:30am ladies prayer meeting began in 2023 with good attendance.

**Kidcare** - The mission to support disadvantaged children in Uganda, Ghana, and Kenya continues. In October, a church team visited and bought shoes and uniforms for the children. Olga, from True Vine, has been teaching at Kidcare school and another international school in Ghana for over a year. Kidcare raised funds through a 10k run, an Easter fun day, and a Christmas worship concert.

**Grace City Bible school** - the school continues to serve believers both home and abroad. The school celebrated 11 years in September this year. Sad to share that one of the key lecturers, Pete Game, passed away.

Report submitted on behalf of the trustees by

**S Djan**

Susie Djan

Trustee of True Vine Church



TRUE VINE CHURCH TRUST	1046121
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## Receipts and payments accounts

For the period from	Period start date 1-Apr-23	To	Period end date 31-Mar-24
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>135,898</b>	<b>11,856</b>	<b>-</b>	<b>147,754</b>	<b>124,183</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>135,898</b>	<b>11,856</b>	<b>-</b>	<b>147,754</b>	<b>124,183</b>
<b>A3 Payments</b>					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>131,481</b>	<b>8,980</b>	<b>-</b>	<b>140,461</b>	<b>131,217</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>131,481</b>	<b>8,980</b>	<b>-</b>	<b>140,461</b>	<b>131,217</b>
<b>Net of receipts/(payments)</b>	<b>4,417</b>	<b>2,876</b>	<b>-</b>	<b>7,293</b>	<b>- 7,034</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>31,418</b> #	<b>2,563</b>	<b>-</b>	<b>33,981</b>	<b>41,015</b>
<b>Cash funds this year end</b>	<b>35,835</b>	<b>5,439</b>	<b>-</b>	<b>41,274</b>	<b>33,981</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>		35,835	5,438	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	35,835	5,438	-
	(agree balances with receipts and payments account(s))	OK	Agreement Error	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>	Office equipment	Unrestricted	10,710	116
	Laptop	Unrestricted	500	12
	Monitor	Unrestricted	135	98
	Computer	Unrestricted	1,317	113
	Fans	Unrestricted	139	12
	Filing cabinets	Unrestricted	95	10
	Recording device	Unrestricted	87	9
	Laptop	Unrestricted	642	69
	Printer	Unrestricted	1,412	723
	Music equipment	Unrestricted	386	191

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>S Djan</i>	SUSIE DJAN	1/28/2025



# Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
TRUE VINE CHURCH TRUST

On accounts for the year  
ended

31 March 2024

Charity no  
(if any)

1046121

Set out on pages

Respective  
responsibilities of  
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent  
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

Independent  
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below \*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

*Harvina*

Date:

04/03/2025

Name:

Harvina Consultants Ltd.

Relevant professional  
qualification(s) or body  
(if any):

F.C.C.A

Address: 27 Keble Close  
Crawley  
RH10 3TD

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.