

## TRUE VINE CHURCH TRUSTEES' REPORT

**This report covers the period from January – December 2023.**

True Vine is in a healthy place with an influx of young people. Quite a number of them are new Christians who have been invited by friends, and we are encouraged by the number of children that are coming in. The Sunday school ministry has been particularly encouraging. There has been growth in the youth ministry through the Sunday school. On 31<sup>st</sup> October, there was an event a series of activities to help the kids to celebrate that Jesus is the light of the world. This was a great alternative to “trick or treat”. It was a huge success with about 30 children who came from several churches to this party.

True Vine’s men’s ministry is still developing and have had a few meetings in the year. The ladies ministry has also been very busy with several meetings. A lot went on this year to encourage brides to be. The new program of a once in a month 6:30am Ladies prayer meeting started in 2023 and has been well patronized. New members have joined the church and there have been several water baptisms. The “discipleship” ministry has taken place throughout the year. The church is working hard to create a discipleship culture. There has been a new development in the worship ministry with the new choir. They had their debut at the Kidcare Christmas fund raising event. True Vine is now paying for the expense of a new alarm system for the church

**Kidcare** - The work to support disadvantaged and poor children in Uganda, Ghana and Kenya continues. A small mission team from the church traveled there in October and purchased shoes and uniforms to for the children delight. Olga, a member of True Vine, went to Ghana as a missionary and has been there for just over a year teaching in the Kidcare school while working there as a teacher in another international school. Kidcare raised funds through a 10k run event and with an easter fun day. They ended the year with a worship Christmas concert in which they raised just over £1000 for the ministry.

**Grace City Bible school** – the school continues to serve believers both home and abroad. The school celebrated 10 years in September this year. Sad to share that one of the key lecturers, Pete Game, passed away.

Report submitted on behalf of the trustees by

S Djan

Susie Djan

Trustee of True Vine Church



TRUE VINE CHURCH TRUST	1046121
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## Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01-Apr-22		31-Mar-23

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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	116,631	7,552	-	124,183	124,544
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	116,631	7,552	-	124,183	124,544
<b>A3 Payments</b>					
	-	-	-	-	-
<b>Sub total</b>	123,212	8,005	-	131,217	115,452

<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	123,212	8,005	-	131,217	115,452
<b>Net of receipts/(payments)</b>	- 6,581	- 453	-	- 7,034	9,092
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	37,999	3,016	-	41,015	31,923
<b>Cash funds this year end</b>	31,418	2,563	-	33,981	41,015

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>		31,418	2,563	-
		-	-	-
	<b>Total cash funds</b>	31,418	2,563	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Endowment funds</b>

	Details	to nearest £	to nearest £	to nearest £
<b>B2 Other monetary assets</b>		-	-	-

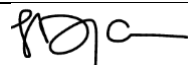
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>	Office equipment	Unrestricted	10,710	145
	Laptop	Unrestricted	500	15
	Monitor	Unrestricted	135	11
	Computer	Unrestricted	1,317	141
	Fans	Unrestricted	139	15
	Filing cabinets	Unrestricted	95	13
	Recording device	Unrestricted	87	12
	Laptop	Unrestricted	642	86
	Printer	Unrestricted	1,412	904
	Music equipment	Unrestricted	386	231

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

SUSIE DJAN

Date of approval

26/01/2024

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and to state whether particular matters have come to my attention.

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

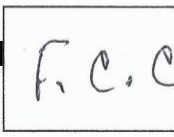
Independent In connection with my examination, no matter has come to my attention examiner's statement (other than that disclosed below \*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:  
to keep accounting records in accordance with section 130 of the Charities Act; and o to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

\* Please delete the words In the brackets if they do not apply.

Signed: 

Name: 

Relevant professional qualification(s) or body (if any): 

Signed:

**Address:** Square Root Business Centre  
102-116 Windmill Road  
Croydon CR0 2XQ.

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.