

TRUE VINE CHURCH TRUSTEES REPORT **APRIL 2020 - MARCH 2021**

Financial Report

Even though things have changed due to covid-19, giving has remained consistent and has even slightly increased. We were encouraged to know that finances have increased even though the circumstances around in the nation seems bleak.

General Reports

Due to covid-19, things have been quite difficult. During the first lockdown we had online services only but the church has now returned to meeting physically and sticking to the governments lockdown guidelines.

There is also provision for those who are shielding or who want to join from home to do so via Zoom every Sunday. Each Sunday we have between 40-50 people who attend the service physical whilst the rest of the members join in online. The worship team has been amazing in its efforts to lead the church in corporate worship!

The **House Churches** have been thriving and helping with the pastoral care of the members. Many members of the fellowship are stuck at home, so they look forward to meeting and fellowshiping with other members of their group. In addition to this, for those who are able to come to the physical service on Sundays, they really look forward to doing so with great excitement and anticipation.

The **Discipleship Programmes** continued. This is based on one-to-one friendship, mentoring and practical discipleship. There are 50 people who are participating in the discipleship programme at the moment. This programme is also designed to get members ready to disciple others and join the fellowship in the future. Harold, one of the elders, heads this ministry with the administrative help and visionary drive of Susie.

The children's **Sunday School** has been catered for online using the 'KidsCorner' programme which is available every Sunday after the online service and can be viewed anytime afterwards on the website. There is also a children's discipleship programme known as +Zone, which provides additional assistance to parents to help them train their children in the study of the Scriptures.

Materials are given to children from the ages of 3 to 16, and the work is done with their parents at home. The work is then returned to the +Zone assistants in the church who give the children the opportunity to show what they have learned and to recite the memory verses. They are given prizes every quarter as an encouragement for their efforts. Henry Snelling mentioned that it sounds a bit like home tutoring, and Susie confirmed that to be true. It has kept the parents and children going. Some parents say that without +Zone they would have not known what to do.

Youth Ministry continues every other week online. They have two types of meetings – one with Bible study and the other with fun and games. The youth are really enjoying their gatherings. They are enjoying themselves even though they are not physically meeting.

Mission support continues and goes a long way to help support the churches in different countries. There are also medical bills that are covered for some of the brothers and sisters in the different countries as and when the occasion demands.

Pastor Ray continues via Zoom to mentor leaders in Germany and France and to preach on some Sundays to the church in Mantes-la-Jolie in France.

Kidcare – This year because of the pandemic things have been very difficult for many in the countries that we support. They have had to struggle even more than ever without support from their governments who are themselves struggling to deal with the situation on a national level. However the good news is that Kidcare has been able to help in different ways that have brought relief and hope to many individuals, families and communities.

In these areas we have continued to help educate children who would otherwise not have received any education due to the closure of schools and complete lack of access to the Internet. We have also been able to provide sanitising equipment to our schools so that they can come back to school and meet all the government requirements for reopening. Kidcare has organised for the feeding of the children and their families as well as other needy families in the communities where we work.

Our income generation project known as 'KEEP' (Kidcare Economic Empowerment Programme), which enables selected individuals and families to start and sustain small-scale businesses that will help support themselves continues to thrive and progress. In Ghana the school building works continues slowly, and they have almost completed the foundations. The Kidcare team on the ground also give food to the children and to local people in the community every day.

Kidcare has now scaled down its work to 3 countries namely Uganda, Kenya and Ghana, since ministries in India and the Philippines have become self-sufficient. There were fund-raising efforts this year that raise over £7000, which has gone to support all the work that is being done. There was another appeal at Christmas. The focus this year was just to give to the families, food and clothes. An appeal was made through the 'Go Fund Me' system in October. By December it had reached £7200. During a time of "famine" we have received more than ever before! We are praying about what to do to complete the building of the 3 schools that are being built in Uganda and Ghana. We continue to give medical aid and have been supporting a very poor hospital in Uganda with funds, instruments, equipment, medicines, etc.

Bible School has been simply amazing. Ray mentioned that we have extended our reach even more during lockdown and it has been going very well. The tutorials are working much better. We have 77 students with 3 years and an additional 4th year. The intake of the first year was 25 and we thank God that everything has continued.

Each year in September we have a graduation with a ceremony and guest speaker, but we did not have one last September because of the Covid-19 pandemic.

Report on Behalf of the Trustees

Susie Djan

Susie Djan

Trustee



TRUE VINE CHURCH TRUST	1046121
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Receipts and payments accounts

For the period from	Period start date 1-Apr-20	To	Period end date 31-Mar-21
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	111,124	8,501	-	119,625
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	111,124	8,501	-	119,625
A3 Payments				
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	94,716	7,635	-	102,351
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	94,716	7,635	-	102,351
Net of receipts/(payments)	16,408	866	-	17,274
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	12,137 #	2,512	-	14,649
Cash funds this year end	28,545	3,378	-	31,923

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds		28,545	3,378
		-	-
		-	-
	Total cash funds		
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-

	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use	Office equipment	Unrestricted	10,419
	Laptop	Unrestricted	500
	Monitor	Unrestricted	135
	Computer	Unrestricted	1,317
	Fans	Unrestricted	138
	Filing cabinets	Unrestricted	95
	Recording device	Unrestricted	87
	Laptop	Unrestricted	642

	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name

CC16a

**Last year
to the nearest £**

-
-
-
-
-
-
-
-
-
120,054

-
-
-

120,054

-
-
-
-
-
-
-
-
-
-
111,588

-
-
-

111,588

8,466

-

6,183

14,649



Endowment funds

to nearest £

-
-
-
-

OK

Endowment funds

to nearest £

-
-
-
-
-
-

Current value (optional)

-
-
-
-
-

Current value (optional)

226
23
17
221
23
20
18
134

When due (optional)

Date of approval



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
TRUE VINE CHURCH TRUST

On accounts for the year
ended

31 March 2021

Charity no
(if any)

1046121

Set out on pages

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Harvine

Date:

20/01/2022

Name:

HARVINE CONSULTANTS LTD

Relevant professional
qualification(s) or body

F.C.C.A.