



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	6	4	2024		5	4	2025

Section A Reference and administration details

Charity name

Netley Christian Fellowship

Other names charity is known by

Hound Basics

Registered charity number (if any)

1040856

Charity's principal address

Grange Cottage, 2 Grange Road
 Netley Abbey
 Southampton
Postcode SO31 5FE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Lawson	Deacon and Treasurer		
2	Daniel Owens	Elder		
3	Colin Rookes	Deacon		
4	David Pearson	Deacon		
5	John Singleton	Elder		
6	Trevor Steward	Elder		
7	David Strivens	Elder		
8	Daniel Strivens	Deacon		
9	Charles Tomlin	Deacon		
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Trust Deed

How the charity is constituted
(eg. trust, association, company)

Trust – Unincorporated Association

Trustee selection methods
(eg. appointed by, elected by)

Appointed by vote of the membership

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Advancement of the Christian religion and the support of other causes for the proclamation of the Christian gospel in the United Kingdom and elsewhere.

Holding of church services (for members of the church and the general public). Organisation of a Sunday School and clubs for young people. Hosting a food bank to serve the local community. The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The church meets twice each Sunday, open to the general public, with the Sunday School and children's clubs weekly during term time. The food bank has provided for several hundred individuals and families referred by local community workers and organisations.

Section E

Financial review

Brief statement of the charity's policy on reserves

Reserves are held to cover future needs, both for day to day operation and against the possibility of acquiring property in the future.

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal source of funding is from individuals (members of the church and from the local community); in addition, for the food bank, donations from local clubs and organisations and grants from local authorities.

Section F

Other optional information


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Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Ian Lawson	
Position (eg Secretary, Chair, etc)	Trustee and Treasurer	
Date		



Receipts and payments accounts	
For the period from	Period start date 06/04/2023
To	Period end date 05/04/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Covenants, Gift Aid etc	96,059	-	-	96,059	98,801
Other offerings	1,450	-	-	1,450	626
Missionary offerings	13,431	-	-	13,431	13,372
Tax refubds	22,700	-	-	22,700	21,090
Misc income	3,017	-	-	3,017	5,242
Designated gifts	-	8,805	-	8,805	8,378
Hound Basics food bank	-	49,980	-	49,980	32,631
Abbey Tots	-	-	-	-	297
Sub total (Gross income for AR)	136,657	58,785	-	195,442	180,437
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	136,657	58,785	-	195,442	180,437
A3 Payments					
Ministry	46,158	-	-	46,158	45,275
Missionary - General	5,740	-	-	5,740	5,286
Missionary - Ukraine	-	2,400	-	2,400	2,400
Missionary - France	-	2,400	-	2,400	6,600
Pastoral Training	22,176	-	-	22,176	11,364
Pastoral support	-	-	-	-	-
Administrative Support	5,961	-	-	5,961	-
Financial Support to individuals	3,075	-	-	3,075	6,536
Accommodation	26,138	-	-	26,138	21,793
Outreach events	277	-	-	277	108
Outreach literature	287	-	-	287	529
Other events / catering	791	-	-	791	2,155
Netkey Matters (inc CAP Job Club)	802	-	-	802	891
Sunday School	227	-	-	227	367
Friday Clubs	97	-	-	97	279
Holiday Bible Club	-	-	-	-	6
Young People (Reboot)	752	-	-	752	941
Travel	-	-	-	-	23
Advertising	25	-	-	25	50
Printing	210	-	-	210	625
Training	150	-	-	150	487
PA and broadcasting	581	-	-	581	1,486
Other equipment	70	-	-	70	193
Other expenses	5,998	-	-	5,998	3,860
Manse expenses	13,486	-	-	13,486	14,789
Reserve	4,795	-	-	4,795	-
Designated gifts	-	7,625	-	7,625	2,850
Hound Basics food bank	-	29,888	-	29,888	26,989
Abbey Tots	-	-	-	-	230
Training Fund	5,700	-	-	5,700	6,195
Legacies fund	279	-	-	279	110
Sub total	143,775	42,313	-	186,088	162,417
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	143,775	42,313	-	186,088	162,417

Net of receipts/(payments)	- 7,118	16,472	-	9,354	18,020
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	- 7,118	16,472	-	9,354	18,020
Cash funds this year end					

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	42,481	1,180	-
	Hound Basics current		55,098	
	Business Premum	36,103	-	-
	Cash and cheques in hand	4,672	-	-
	Total cash funds	83,256	56,278	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signature		Print Name		Date of approval
Signed by one or two trustees on behalf of all the trustees CCXX RZ accounts (SS)		2		02/02/2026

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Trustees' Annual Report for the period

From Period start date To
Period end date

Charity name:

Charity registration number:

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity' s financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity' s principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity' s trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity' s organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	
Other name the charity uses	
Registered charity number	
Charity' s principal address	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity' s trustees

Signature(s)		
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Full name(s)		
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Position (eg Secretary, Chair, etc)		
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Date	
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