



# Scouts

**3rd Aylesbury  
(38 Starrenburg)**

## Annual Report 2020 – 2021

To be presented at the Annual General Meeting to be held via Zoom  
On the 23<sup>rd</sup> July 2021 at 7.00pm  
Scout HQ, Old Stoke Road, Aylesbury, HP21 8DE

Find out what we have been doing over the past year and how you can be part of our future . . . . .

Volunteering is easier than you think. With full support and training, you can volunteer on a flexible basis.

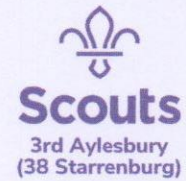
Give young people the skills they need to succeed in life and discover how being part of the Scouting family can be as rewarding for you, as it is for them.

[3rdaylesburyscouts.org.uk](http://3rdaylesburyscouts.org.uk)

**#SkillsForLife**

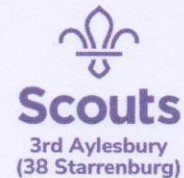
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# Annual General Meeting Agenda for 23<sup>rd</sup> July 2021



1. Welcome
2. Apologies
3. Minutes of the last AGM
4. Group Scout Leaders Report
5. Trustees Annual Report
6. Treasurers Report
7. GSL's nomination of Chair and Council Approval
8. Election of Treasurer
9. Election of Secretary
10. Election of other Members
  - Elected Members
  - Nominated Members
  - Co-opted Members
11. District Representative
12. Close

# Annual General Meeting Trustees & Registration Information



## **Trustees : *Ex-Officio***

Ms Tracey Pickavance – Group Scout Leader  
Mrs Sharon Mitchell – Harrier Beaver Scout Leader (resigned 07/03/21)  
Mrs Teresa Thomas – Harrier Beaver Scout Leader (from 07/03/21)  
Miss Lucy Elwin – Hurricane Cub Scout Leader  
Ms Tamara Leighton – Spitfire Cub Scout Leader  
Mr Stuart Dobbie – Valiant Scout Leader (resigned 31/10/20)  
Ms Nicola Batson – Valiant Scout Leader (from 31/10/20)  
Mr Chris Vaughan – Vulcan Scout Leader  
Mrs Skye Elwin – Stirling Active Support Manager

## **Trustees : *Elected***

Mr Raymond Marshall - Treasurer (resigned 11/02/21)  
Mrs Carolyn Eddy – Secretary  
Mr Greg Board

## **Trustees : *Nominated***

Mr Simon Buckland – Chair  
Mr Andrew Elwin  
Mr Murray Dobbie

## **Trustees : *Co-opted***

Mrs Sharon Mitchell (from 07/03/21)

## **Registration Details :**

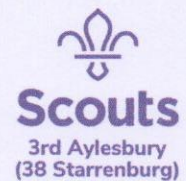
The Scout Association Registration Number – 1342  
Registered Charity Number – 1040760  
Bankers – Lloyds Bank, Market Square, Aylesbury  
Group Contact – Ms Tracey Pickavance

- The Group is a trust established under its rules which are common to all Groups of The Scout Association
- The Trustees are appointed in accordance with Policy Organisation and Rules of The Scout Association
- The accounts have been drawn up on the receipts and payments basis which is consistent with previous years

# Minutes of 2020 Annual General Meeting

## 17<sup>th</sup> September 2020, 19.00hrs via Zoom

### Scout HQ, Old Stoke Road, Aylesbury



#### Attendees and Apologies

- Attendees: Simon Buckland, Sharon Pinnell, Murray Dobbie, Lucy Elwin, Andy Elwin, Carolyn Eddy, Greg Board, Stuart Dobbie, Tracey Pickavance, Myra Dobbie, Skye Elwin, Tamara Leighton, Ian Westgate, Lee Eddy, Isaac Eddy, Teresa Thomas, Sonia (Justice's mum), Dave Tubbs, Karen Bunce, Ray Marshall, Tania (Saveyth's mum), Hanidu, Yash Prabha Asrawal,
- Apologies: Mark Rutland, Chris Vaughan,

#### Previous Minutes

- Welcome from Simon Buckland (Chairperson).
- AGM is held as a legal obligation as we are a charity – this is an opportunity (if required) to raise any concerns or questions.
- Previous minutes all agreed from AGM 2019.

#### Group Scout Leader Report

- GSL report – thank you given to all for attendance.
- Been a challenging year so far, thank you for all the work on zoom, has proved to be an invaluable link for the young people.
- Murray – thank you for all your work on the Exec, and especially for getting the building ready for when we can meet again (hopefully October). Invaluable member of the 3<sup>rd</sup>. He is around to let people into the scout hut if required and has even managed to get the windows opened!!
- Unfortunately, the group is not able to meet at the school at the moment, we are looking at a different night at the hut to accommodate the Monday Cubs when we are able to meet face to face.
- Sadly, no Beaver leader has been recruited, but the existing Beavers have been absorbed into the existing Friday colony.
- Group awards given to: Carolyn (5-year service), Steve (10-year service), Lucy (10-year service), Stuart – received his wood beads, now a fully-fledged leader, Andy – bar to award of merit award.
- Leaders have been working very hard – congratulations to all.
- Still after parental help in all sections, either in sessions or on Exec. Please contact Tracey if you are able to help.

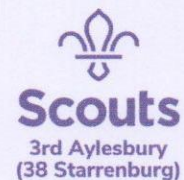
#### Trustees Annual Report

- Thank the Executive committee for all their help and support over the last year.
- It has been an interesting year – mission camp, which was attended by over 100 young people. Thoroughly enjoyed by all attendees, now looking forward to future camps.
- During lockdown, the young people have been busy working on their badges and fundraising, thank you to them for all their hard work.
- Thank you to Tamara for coming on board at Cubs, your support is appreciated.
- A further request made for volunteer helpers.

# Minutes of 2020 Annual General Meeting

## 17<sup>th</sup> September 2020, 19.00hrs via Zoom

### Scout HQ, Old Stoke Road, Aylesbury



- Thank you to Murray – we'd be lost without him. He has acted as a chair, and an unofficial trustee in finance.

#### Finance Report

- The bank account amount is lower than normal, reasons for this are listed in the report. Gift aid from the previous year has now been claimed.
- Mission camp was a large expenditure due to number of number of attendees. More equipment was required as a result.
- Building work on the Scout Hut has required some spending – these include an alarm system which has been upgraded, electrics have been tested, etc.
- We started this new financial year in a better position – money was received in the form of a government grant of £10,000, given to those paying business rates. A large portion of this money to be used to get the scout hut COVID secure and should be completed hopefully by the end of the month.
- The group accounts are to be passed to Ray to take on the treasurer role in due course.

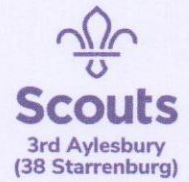
#### Election of Roles

- Simon nominated as Chairperson by Tracey, seconded by Myra
- Ray nominated as Treasurer by Murray, seconded by Andy
- Carolyn nominated as Secretary by Myra, seconded by Tracey
- Greg happy to remain as an Exec member, Tracey seconded.
- Andy nominated to join as a nominated member by Simon, seconded by Carolyn
- Murray – re-nominated as a standard exec member by Andy and seconded by Tracey
- No other volunteers at this point to join the Exec.
- Other members of the Exec who are happy to continue: Sharon, Lucy, Chris, Skye. Tamara will also be joining.

#### District Representative

- Ian Westgate, Chairman of District, attending due to the unavailability of Mark Rutland (apologies sent).
- He looked at the group's annual report and section reports, it's clear we have been very busy throughout the year.
- The group has risen to the challenge, clearly shown by all the activities and badges that have been achieved.
- The importance of training was explained, all exec members need to undergo training such as safeguarding etc
- He thanked Murray – not only is he incredibly important to the 3<sup>rd</sup>, but he also acts as Local Training Manager, this is shown by the exemplary training record.
- Scout groups are looking to meet together once again, Murray is also the approver for all necessary risk assessments, to ensure all activities and meetings are completed in a compliant manner.
- Thank you given to Murray for all his help.

**Minutes of 2020 Annual General Meeting  
17<sup>th</sup> September 2020, 19.00hrs via Zoom  
Scout HQ, Old Stoke Road, Aylesbury**



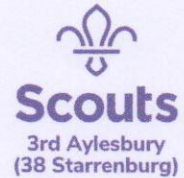
- Thank you given to the group for welcoming him, wished us good luck for the coming year.

**Questions**

- No questions were raised. Any future questions are to be forwarded to Simon or Tracey.

Meeting closed – 7.35pm

## Group Scout Leader 2020 - 2021



This has been another challenging year for us all due to the situation with covid. Our committed Leaders have again worked tirelessly to provide interesting zoom sessions with a variety of activities ranging from magicians, martial arts, cooking, visits from Alpaca Farm and Bucks Goat centre. We even had a visit from Father Christmas himself to name a few! A heartfelt thank you to all the Leaders and to the Youngsters for their enthusiasm and commitment at the zoom sessions. Due to the Leaders continued efforts we have still had Youngsters receiving the highest awards for their section, ie: Beavers Bronze, Cubs Silver and Scouts Gold award. This also require additional effort and input from the Youngsters themselves.

It is with great sadness that I inform you of the passing of Myra Dobbie earlier this year. She will be greatly missed by her Scouting family here at the 3<sup>rd</sup> and the wider Scouting community in our District and County. We were always encouraged by her passion and enthusiasm for Scouting and over her 40-year Scouting career her legacy is the way that she helped shape the 3<sup>rd</sup> Aylesbury to form the large successful group it is today.

We have had some changes to the leadership team at Friday Beavers as Sharon has stepped down as Section Leader and Teresa Thomas has taken over this role. We are delighted that Sharon is staying with us and will still be supporting Friday Beavers and Friday Scouts. Stuart has relocated and Nicky Batson has taken over the running of the Friday troop supported by Jodie, Adam and Jess.

In recognition of their efforts Skye Elwin our ASU Manager has been awarded her Bar to Award of Merit, Skye has been a very active Scouter with us for many years and the ASU are an integral part of support for our Group Leaders and Youth members alike. In addition, County Commissioner Commendations were received by Lucy, Harry, Wendy, Denise, Tamara & Charlotte and also notably one of our Young Leaders Isaac. We are fortunate that we have many Explorers who stay with us at our group to support the younger members.

We have reluctantly had to close the Beaver Colony at the School at Fairford Leys as we have been unable to recruit a leader despite all our efforts. It is still unclear if the Cubs will be able to return there in the future. We have slowly been returning to face-to-face Scouting by most of the sections and this has been enjoyed enormously by the Youngsters and Leaders alike. As the restrictions are lifted further, we hope to plan more face-to-face events.

In order to make these events happen and create the exciting opportunities for your young people, our team of volunteers require more people to join us. We require a Treasurer, Executive members, help with building maintenance, social media and website etc. If you are able to help the group with this or anything else, then please let myself or your Section Leader know. A small effort of your part could make a big difference to our Leadership team, and we look forward to hearing from you with ways you can help, and no experience is necessary as training and support will be provided.

**Tracey Pickavance – Group Scout Leader**

*T. Pickavance*

# Trustees Annual Report 2020 - 2021



Firstly, I need to thank everyone for their own individual roles they have played over the last year. Obviously, it goes without saying that we cannot get away with mentioning the dreaded Covid-19. What a year it has been with numerous lockdowns, isolations and general disruption to everybody's life.

Currently we are on the verge of unlocking and possibly fingers crossed moving back to something slightly more normal, however we need to be patient and bide our time on this.

I need to say a massive Thank You to various people and this seems the best place to do it.

Firstly, thank You so, so much to all of the parents and young people for their support, without the parents continued support and it goes without saying financial support through the payment of subs the group would not be in the position that we currently find ourselves. Also, to the young people for their continued support turning up to Zoom sessions and then finally to face to face meetings and supporting us by socially distancing and following all of the guidance that we find ourselves working with

This leads me onto the Leaders, Young leaders and adult helpers that have supported the sections and worked so hard to keep on Zoom and to get all of the various risk assessments done to get back to in person Scouting. Without your time and effort that you continually put in the group would not be here you are the backbone of the group.

I also need to say a massive thank you to all of the other members of the exec who without your support I guarantee the group would not be the success that it is. All of you play such an important part in the running of the group, from agreeing to plans through to helping plan for activities and considering how we spend the groups funds. Again, it has not been easy having not been able to meet in person for nearly 18 months now but thank you for your Zoom support.

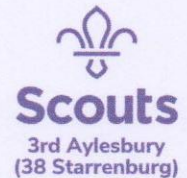
An extra special thanks goes to Murray for all of your support. The time and support you have given me since I took on the role of Chairman has been fantastic and I could not of done it without your support. Also to Tracey for your support and help over the last 2 years. Also, to Carolyn for your continued support as secretary without you where would we be with no minutes or agenda for us so thank you. Also to Skye, thank you for stepping in to look after the accounts as our stand in treasurer. And finally thank you to Greg, Andy and all of the other exec members for the help and support you give.

I am also going to use the opportunity to reach out to all of the parents to say we really need your support. Although we have a reasonable number of active participants on the exec we need more, you will see we need to find a treasurer and we also need more non scouting members to keep the balance of views and opinions. Alongside this we are always looking to recruit new leaders and adult helpers for all of our sections. Your support is just as vital in this area as it is financially in the payment of subs. It does not have to be big time commitment at all, and we are happy to discuss all options and requirements with anyone who is interested so please consider it and get in touch.

Finally, I want to say thank you for the time you have given us tonight and we can look forward to seeing more of you hopefully in person in the near future.

**Simon Buckland – Executive Chair**

# Responsibilities of the Trustees



## Reserves Policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. Following advice from Bucks Scout County to GSL's in 2019 the Group Executive Committee considered that the group should hold a sum equivalent to 6 months running costs, circa £6,000. As we are now in an easing period of the COVID-19 pandemic the trustees will need to consider, in the light of the problems encountered since March 2020, whether that level is sufficient for our needs or whether we might need to increase our reserves to weather any similar and future occurrences.

The Group held a balance of approximately £8,000 in general funds against this at the beginning of March 2020. This was above the level required for operating expenses but is below our normal end of year balance as reported in our 2019-20 report.

## Responsibilities of the Trustees

The Trustees are required to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Group as at the balance sheet date, and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing these financial statements, the Trustees should:

- Follow best practice and select suitable accounting policies and then apply them consistently.
- Make judgements and estimates that are reasonable and prudent.
- Prepare financial statements on the going concern basis unless it is inappropriate to assume that the Scout Council will continue on that basis.

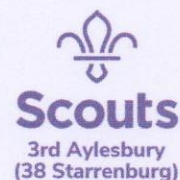
The Trustees are responsible for maintaining proper accounting records, which disclose, with reasonable accuracy, at any time the financial position of the Group to enable them to ensure that the financial statements meet the requirements of the Charity Commission. The Trustees are also responsible for safeguarding the assets of the Group and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include 2 signatories for all payments and comprehensive insurance policies with the Scout Association subsidiary Unity to ensure that insurable risks are covered

The Group Executive Committee has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment – The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss. Injury to leaders, helpers, supporters and members. The Group through the annual subscription fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.

# Responsibilities of the Trustees



Reduced income from fund raising – The Group is primarily reliant upon income from subscriptions, Gift Aid from subscriptions and other allowable fundraising activities as well as general fundraising. These sources of income have not only allowed us to maintain our resources but to increase and enhance them with additions to the activities and equipment that the Group owns. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders – The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst-case scenario, the complete closure of the Group.

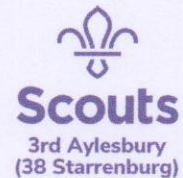
Reduction or loss of members – The Group provides activities for all young people aged 6 to 14. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst-case scenario, the complete closure of the Group.

## **Investment Policy**

The Group does not have sufficient funds to invest in longer term investments. On an historical basis the Group has a small amount in the Scout Association Short Term Investment Fund. The Group has therefore adopted a risk averse strategy to the investment of its funds.

All funds are therefore held in cash accounts using only a mainstream bank other than £250.00 which is held in the Scout Association Short Term Investment account.

# Key Points to note about the Accounts 2020 - 2021



## Income

**Our principal source of income** comes from the subscriptions of our Beaver colonies, Cub Packs and Scouts, although this reduced as the year progressed due to Covid-19 restrictions causing our numbers to decrease. **Income this year was £13690.00** compared to £17134.00 in year 2019/20, a reduction of approx 20%.

We received **£19,003.00** from **Bucks County Council Local Restrictions Grant** as part of Covid-19 support to cover losses related to reduced income from subscriptions and hiring of the hall

We received **£6002.16** in **Gift Aid** covering years 2018/19 and 2019/20

## Expenditure

Our most significant expenditure item was the annual **District Capitation subscription for 2020-21 amounting to £6,195.00**

Total **insurance** costs for the year totalled **£3172.01 (incl Van insurance)**

The HQ fire extinguishers, emergency lighting and fire alarm systems within our Headquarters building continue to be serviced and inspected by Chubb Fire & Security Ltd for **£604.44** per annum.

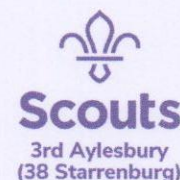
Routine **utility costs** [Electricity, Gas, Water, Telephone and Broadband] came to **£1921.84**

Usually, the largest area of discretionary expenditure is the various **activities** run by our Group, with approximately 50% of the cost funded by participants contributions, however, due to Covid the spend has been greatly reduced to only **£522.45** this year

We will be continuing to review the categories of expenditure in the accounts again during 2021/22 with a view to simplifying the accounts preparation further.

**Note:** The Groups finances are in a very healthy position due, in the main, to the local Government Covid-19 grants which the Group has been very fortunate to have benefitted from. We would also like to thank all the parents/carers of our young people who have continued to support the group financially during this difficult period.

# Key Points to note about the Accounts 2020 - 2021



## Governance and Reserves

TSA continues to push ahead with good governance for all exec committees and we need to commit fully to this ourselves as a registered charity to improve our financial reporting and recording to ensure we maintain our accounts correctly.

## Reserves

It was stressed at a recent conference (before the Covid-19 lockdown) that we should be looking at retaining a financial reserve of 6 months base operating costs assuming no income which would equate to around £6000.00 including current levels of expenditure on all Building Utilities, Insurance, Music Licence, etc.

The Covid-19 pandemic has shown that an unexpected occurrence can drastically affect our situation for many months ahead. We have paid our annual subscription to HQ/County/District for the members we have at the end of January 2021. This was in the region of £6000 this year. As the current lockdown situations are easing the Executive committee will review the situation to look at whether a 6 month's operating reserve is sufficient in the light of the recent pandemic.

As a not-for-profit organisation we should only ear mark financial resources for specific purposes and so we had some ring-fenced areas of agreed expenditure such as a defibrillator £1500.00, and a new cooker £1200.00. These purchases have now been completed within the financial year 2020-21.

There has been Covid-19 Government grants available through the local authority – now The Buckinghamshire Council – for those involved in the small business, retail, hospitality and leisure sectors who are eligible for paying business rates. These have been applied for on-line and all have now been paid to cover lost income from Subs, HQ hire, etc. as mentioned elsewhere.

## Subscriptions and Gift Aid

Subscriptions are normally paid by standing order straight into our account. A number of members have, understandably, had to cancel their standing order and subsequently income from this has dropped. As we return to face-to-face Scouting, we will be reminding parents of the need to reinstate their subscription payments. There are a few occasions where families suffer some hardship, the GSL knows when this may occur and takes appropriate action to ensure young people in genuine need would not miss out on Scouting.

Gift Aid contributes a further 25p for every pound donated by a parent paying income tax as subscriptions. The gift aid claims for 2018-19 and 2019-20 have been submitted and paid. These payments have helped bring our overall position back to a more normal situation. Gift aid declarations are a voluntary contribution by parents, not all parents are participating and those that are not are being asked to consider completing the declaration.

## Receipts and Payments Accounts Summary for year end 31st March 2021

<b>3rd Aylesbury Scout Group</b>		
<b>Receipts for the year 1st April 2020 to 31st March 2021</b>		
<i>Currency GBP</i>		
	<b>2019-20</b>	<b>2020-21</b>
<b>Membership subscriptions</b>		
All sections	£17,134.00	£13,690.00
<b>Investment Income Received</b>		
Scout Assoc'n Short Term Investment Service		
Bank/Building Society Gross Interest		
<b>Donations/Grants/Refunds</b>		
Hall Use [others]	£850.00	£155.00
Donations	£1,186.30	£50.00
Bank Deposits	£442.76	£27,229.61
<b>Activities</b>	<b>£6,185.44</b>	<b>£235.00</b>
<b>Fund Raising</b>	<b>£119.95</b>	<b>£-</b>
<b>Other Income</b>		
New Scarf/Badges/Uniforms Sales	£131.20	£-
Training	£-	£-
Gift Aid Rebate	£-	£-
	<b>£26,049.65</b>	<b>£41,359.61</b>
<b>Payments for the year 1st April 2020 to 31st March 2021</b>		
<i>Currency GBP</i>		
	<b>2019-20</b>	<b>2020-21</b>
<b>Membership Subscriptions</b>		
Capitation charges	£7,288.50	£6,195.00
Subscription Refund (overpaid after leaving)	£120.00	£120.00
<b>Premises/Utilities</b>		
Water	£5.41	£64.92
Electricity	£552.00	£478.00
Gas	£1,578.90	£945.39
Telephone	£435.47	£433.53
Maintenance	£2,268.21	£4,486.72
Chubb F&S	£579.06	£604.44
Insurance [Premises, Equipment & Motor]	£2,500.54	£2,569.61
Van	£1,375.93	£917.40
Hall Hire - St Mary's School Hall	£1,859.00	£304.00
Waste Collection		£153.65
<b>Activities</b>	<b>£12,065.62</b>	<b>£663.45</b>
<b>Fund Raising Expenses</b>	<b>£225.00</b>	<b>£-</b>
<b>Other Expenses</b>		
Purchase Badges, Scarves Etc.	£1,722.27	£540.15
Equipment and Repairs	£4,008.13	£-
Administration	£810.38	£558.82
Unpaid Cheques	£-	£-
<b>Total Payments for the Year</b>	<b>£37,394.42</b>	<b>£19,035.08</b>
<b>Receipts &amp; Payments Accounts Summary for the year ended 31 March 2021</b>		
	<b>2019-20</b>	<b>2020-21</b>
<b>Total Receipts for the Year</b>	<b>£26,049.65</b>	<b>£41,359.61</b>
<b>Total Payments for the Year</b>	<b>£37,394.42</b>	<b>£19,035.08</b>
<b>Net Receipts [Payments] for the Year</b>	<b>-£11,344.77</b>	<b>£22,324.53</b>
<b>Cash, Bank &amp; Similar B/F from Previous Year</b>	<b>£19,314.07</b>	<b>£7,969.30</b>
<b>Cash, Bank &amp; Similar C/F to Next Year</b>	<b>£7,969.30</b>	<b>£30,293.83</b>
<b>Statement of Assets &amp; Liabilities at 31st March 2020</b>		
<b>Monetary Assets</b>		
Current A/C	£1,366.56	£23,791.61
Instant Access A/C	£5,043.70	£5,045.01
Activities A/C	£1,559.04	£1,457.21
TSA Short Term Investment A/C	£250.21	£250.21
Cash, Bank and Similar at 31 March	<b>£8,219.51</b>	<b>£30,544.04</b>
<b>Non-Monetary Assets</b>		
Land & Buildings	£250,000.00	£250,000.00
Scout Equipment, Furniture, etc	£25,000.00	£25,000.00
<b>Monetary Liabilities</b>	<b>£-</b>	<b>£-</b>
<b>Net Monetary Assets</b>	<b>£8,219.51</b>	<b>£30,544.04</b>

**Payments for the year 1<sup>st</sup> April 2020 to 31<sup>st</sup> March 2021**

<b>3rd Aylesbury Scout Group</b>		
<b>Payments</b>		
<b>For the year ending</b>	<b>31-Mar-21</b>	
<b>Subscription</b>	<b>Total</b>	<b>YTD</b>
Beaver (refund)	120	
Cub	-	
Scout	6,195.00	
		<b>6,315.00</b>
<b>Camping</b>		
Beaver	195	
Cub	250	
Scout	-	
		<b>445</b>
<b>Uniform/Badges</b>		
Beaver	380.46	
Cub	159.69	
Scout	-	
		<b>540.15</b>
<b>Fundraising</b>		
Beaver	-	
Cub	-	
Scout	-	
		<b>-</b>
<b>Activites</b>		
Beaver	209.59	
Cub	225.16	
Scout	87.7	
		<b>522.45</b>
<b>Equipment</b>		
Beaver	-	
Cub	-	
Scout	-	
		<b>-</b>
<b>Establishment</b>		
BT	433.53	
Electric	478	
Gas	945.39	
Water	64.92	
HQ maintenance	4,486.72	
Chubb Fire & Security	604.44	
Van	917.4	
Insurance	2,569.61	
		<b>10,500.01</b>
Donations	153.65	
Administration	558.82	
		<b>712.47</b>
		<b>19,035.08</b>

**Receipts for the year 1<sup>st</sup> April 2020 to 31<sup>st</sup> March 2021**

<b>3rd Aylesbury Scout Group</b>			
<b>Receipts</b>			
<b>For the year ending</b>	<b>31-Mar-21</b>		
<b>Membership subscriptions</b>			
Beaver		13,690.00	
Cubs		-	
Scouts		-	
			<b>13,690.00</b>
<b>Camping</b>			
Beaver		15	
Cubs		220	
Scouts		-	
			<b>235</b>
<b>Uniforms</b>			
Beaver		-	
Cubs		-	
Scouts		-	
			<b>-</b>
<b>Fundraising</b>			
Beaver		-	
Cubs		-	
Scouts		-	
			<b>-</b>
<b>Activities</b>			
Beaver		-	
Cubs		-	
Scouts		-	
			<b>-</b>
<b>Hall hire</b>			
Brownies		110	
Rainbows		45	
Dancers		-	
			<b>155</b>
<b>Donations/Grant/Refunds</b>			
Refund E-on			
Donations		50	
Bank deposits		27,229.61	
			<b>27,279.61</b>
<b>Total receipts for the year</b>			<b>41,359.61</b>

## Unqualified report for a non-company charity preparing receipts and payments accounts with a gross income of £250,000 or less in the relevant financial year

### Independent examiner's report to the trustees of 3<sup>rd</sup> Aylesbury (38 Starrenburg) Scout Council

I report to the trustees on my examination of the accounts of the 3<sup>rd</sup> Aylesbury (38 Starrenburg) for the year ended 31<sup>st</sup> March 2021

#### Responsibilities and basis of report

As the charity trustees of the 3<sup>rd</sup> Aylesbury (38 Starrenburg) you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the 3<sup>rd</sup> Aylesbury (38 Starrenburg) accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the 3<sup>rd</sup> Aylesbury (38 Starrenburg) as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name:

DAVID MARSHALL

Relevant professional qualification or membership of professional bodies (if any):

Address:

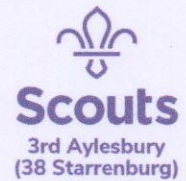
9 CHELSEA RD, AYLESBURY, BUCKS, HP19 7BG

Date:

23/7/21

# Group Section Reports

## 2020 - 2021



Throughout 2020 – 21 our Colony, Packs and Troops,, supported by our Active Support Unit have been working closely together to provide fantastic opportunities for all our young people, mainly through Zoom sessions during the lockdown period – below is a snapshot of some of their activities:

### Harrier Beaver Colony

The beavers have been very busy this year, even with the restrictions. We have covered animal friend with the help of the blue cross, first aid with the help of our stuffed toys, fire safety, knots, we went to the farm on a virtual tour. Went round the world learning about other scout groups. Had a Halloween party which was a blast via zoom. Plus much more.

After a long time apart, we were finally able to meet face 2 face. I am so proud of all the beavers on how they have adapted throughout during our zoom meetings and when we come back together.

I would also like to thank all the parents and guardians for their help and support at home and face 2 face without you, we wouldn't of been able to get through this difficult year.

### Hurricane Cub Pack

The beginning of the Scouting year for 2020/21 saw a busy programme and then, of course, Covid 19 happened, and we had to move to online meetings via Zoom.

Before the lockdown took place, the pack were participating in lots of interesting and challenging activities during normal weekly pack nights and also a few weekends. Some examples of the badges achieved in the past year by the Cubs are Knotting, Problem solving and teamwork. When lockdown began, we were unsure how to deliver the programme but thankfully we were able to move over to Zoom who provided the Scout Association access to their application across all Groups in the UK. This meant a big change in the type of program we could offer but we were able to provide quizzes, Paper plane making, Bingo, made little twig rafts etc, although it was challenging to adopt to this new way of Scouting, and I would like to thank all the Cubs, Parents and Leaders for bearing with us as we all tried to get to grips with Scouting online.

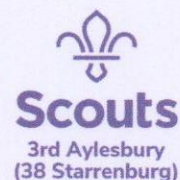
We also have had some guests joining us such as Rivers Rodents and Reptiles, Skittle man who is a child's Entertainer, Conrad Burdekin who did story telling with the Cubs, martial arts and a Police forensics expert, as well as learning all about alpacas.

Some Cubs have completed badges at home with many badges working towards their Chief Scout Silver award and we would love to say a fantastic well done to the all the Cubs who have successfully achieved this award during the year.

Weekend activities we have joined in with over the year included St Georges day to renew their cub scout promise, 75th VE day where they had to decorate their homes with bunting, Embers which was a World Campfire, to name a few, and of course, there was the Online pantomime at Christmas.

# Group Section Reports

## 2020 - 2021



For Nights Away we joined in with the county Buckaroo desert Island camp where the cubs joined over 1000 other Cubs over zoom and had to do activities to get off the island, and Build a den to sleep in. Some joined in with the Great indoor weekend that the Scout Association provided as well.

We were excited when we were able to return to scouting face to face. We have had a games evening, a litter picking evening and also a treasure hunt. We are looking ahead to the rest of this year and planning for activities after the summer.

Lastly, none of this happens without the support of all our wonderful leader team, so a big thank you to Harry, Denise and Wendy for all your help this year and Young leader Isaac. We are also looking forward to welcoming some new young leaders to join our team. But most of all we would like to say thank you to the parents for encouraging and supporting your children during these challenging times.

There is still a huge effort required to meet face to face so that we adhere to the Scouting and Government's guidelines, so please do continue to support us as we try to keep your children and the leaders safe in these challenging times. Thank you.

### **Spitfire Cub Pack**

Spitfire Cubs have not yet been able to meet face to face but we have all been enjoying our regular zoom sessions. Some of our favourite activities have included scavenger hunts around the house, 21 and of course not forgetting the cub's absolute favourite game of Bingo!! We have also been very fortunate to have special guests attend some of our zoom sessions and the Cubs were fascinated at our 'Bat' session and all had lots of very interesting questions. During our zoom sessions we have also completed lots of different activities including creating our own 'code' and then using it to write secret messages to each other. We are looking forward to seeing the cubs face to face and we know that the cubs share our excitement.

### **Valiant Scout Troop**

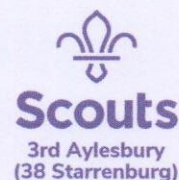
Friday Scouts have had a testing year but have come through it really well. Sadly we had some young people leave during lockdown but we have also had others join us from Cubs and outside the area. During zoom meetings we had fun as well as continually completing sections of the challenge badges.

When lockdown restrictions eased slightly, we began meeting face to face outside and concentrated on getting the group to work well together again, during this time the Scouts have completed individual Activity Badges, as diverse as Librarian, Sports Enthusiast, Scientist, Cyclist and Musician. We finished our term with a shooting evening courtesy of Wendover Air Rifle club which was thoroughly enjoyed by all.

Our 4 oldest Scouts are currently planning their expedition hike to go towards completing their Chief Scouts Gold Award and have worked very hard outside of normal Scout meetings to compete this during these challenging times.

# Group Section Reports

## 2020 - 2021



As ever we are very proud of all that our young people achieve, and we look forward to a more 'normal' scouting year from September

### **Vulcan Scout Troop**

The Vulcan section has been meeting on zoom until recently, with actives ranging from guest speakers talking about their evacuation from Europe during the Nazi invasion at the beginning of WW2, and a talk from a guest at the met office.

The scouts also went round the world in their kitchens making food from different countries and cultures.

We have been meeting in person for that last half term, with actives including making wood fired pizza and making water filters.

We hope to be back for more face to face in September.

### **Stirling Active Support Unit**

As we approach the end of another scouting year, I and the rest of the ASU team would like to first congratulate and say well done to all the leaders of 3<sup>rd</sup> Aylesbury Scout Group on their dedication, and continued enthusiasm giving our young people their scouting opportunities either via Zoom or outside using local community facilities.

Over the past year the ASU have worked hard in preparing the Scout Hut as "COVID secure" in readiness for our sections return. Jobs included cleaning using steam cleaners, disinfection foggers and up ladders sucking up the many cobwebs that had hung around for years along the roof beams as well as installing PPE and hand sanitisers. The group also purchased a new cooker in the kitchen which has been installed and waiting for the good old eggy bread to be cooked on it.

During lockdown we had some uninvited guests visit the upstairs loft [squirrels], which have been dealt with, although they did eat all the electric cabling. Additionally, the outside area has been partly cleared of the weeds and grass that had grown around the building.

We also held our annual afternoon tea, in my back garden, scones with clotted cream an ASU's favourite.

We welcome Jayne as a new member of the ASU and look forward to seeing her on our return to our working days.

On a very sad note, we lost a dear scouting friend and founding member of the ASU in Myra Dobbie. Myra will be missed for her enthusiasm, fun and support of everything scouting, as well as a wonderful friend. Myra was a great teacher and a motivator to many, who would have the kettle on and biscuits at the ready on our maintenance days and always quick to be there as support on many a camp. We will miss her dearly.