



# TUDOR ROSE FESTIVAL



Chairman: Ms Nikki Mansell / Secretary: Mrs Sheila Mellors  
2 Regal Heights, Western Lane, Odiham, Hampshire RG29 1TT  
Tel: 01256 229816 or 07540 574083 email: tudorrosefestival@gmail.com

## Annual Report 2024-2025

COMMITTEE: *Nikki Mansell, Sheila Mellors, Katy Payne, Fiona Richmond, Steve Mellors, Lisa Ivey, Amy Philpott, Tanya Pryke-Smith, Natalie Wells*

AIM: *The aim of the Tudor Rose Festival is to prepare young people for a public occasion, allowing them the opportunity to perform and present their work to an audience. It also gives them the chance to receive advice from a professional to help build confidence in themselves and prepare them for a possible future in the world of entertainment.*

In 2024, we continued to use a “one-way” system for the audience and ensured that the competitors were looked after in small groups. We restricted the number of entries to 1420, lower than normal, and continued to use the Festival Connect electronic system. We ran for four weekends. The adjudicators chosen were split over the four weekends. Although unusual, this seemed to work well and the two adjudicators communicated with each other regarding choices for trophies and awards. They were both very happy with the standard of competitors.

Once again, as this restricted Festival was not expected to raise many funds, we were happy to find that we had been able to raise enough to offer extra bursaries. We were very grateful to the teachers, parents and competitors who made the effort to, once again, take part in our Festival.

The finances, covering the period from 1 June 2024 – 31 May 2025, are provided on the receipts and payments accounts. The accounts are summarised as follows:

Incoming	=	£28560
Outgoings	=	£25075

### Signatures:

Nicola Mansell-Rogers ..... Chairperson

Sheila Mellors ..... Secretary



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Tudor Rose Festival

No (if any)  
1040742

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## Receipts and payments accounts

For the period from	Period start date 01/06/2024	To	Period end date 31/05/2025
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations		-	-	-	
Bank account interest	520	-	-	520	263
Entry fees	14,191	-	-	14,191	19,749
Admission and front desk sales	13,849	-	-	13,849	16,363
Early receipt of next year entries	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>28,560</b>	<b>-</b>	<b>-</b>	<b>28,560</b>	<b>36,375</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>28,560</b>	<b>-</b>	<b>-</b>	<b>28,560</b>	<b>36,375</b>
<b>A3 Payments</b>					
Hire charges	6,250	-	-	6,250	7,573
Miscellaneous purchases	1,821	-	-	1,821	5,915
Entry fee refunds		-	-	-	184
Storage fees	1,616	-	-	1,616	1,410
Miscellaneous expenses	6,844	-	-	6,844	7,338
Adjudicator/workshop fees	2,734	-	-	2,734	4,827
Donations	5,810	-	-	5,810	2,245
Last years cheques charged this year		-	-	-	1,580
	-	-	-	-	-
<b>Sub total</b>	<b>25,075</b>	<b>-</b>	<b>-</b>	<b>25,075</b>	<b>31,072</b>
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>25,075</b>	<b>-</b>	<b>-</b>	<b>25,075</b>	<b>31,072</b>
<b>Net of receipts/(payments)</b>	<b>3,485</b>	<b>-</b>	<b>-</b>	<b>3,485</b>	<b>5,303</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>33,724</b>	<b>-</b>	<b>-</b>	<b>33,724</b>	<b>28,421</b>
<b>Cash funds this year end</b>	<b>37,209</b>	<b>-</b>	<b>-</b>	<b>37,209</b>	<b>33,724</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	account no. 7****952	7,687	-	-
	account no. 4****952	29,522	-	-
		-	-	-
	<b>Total cash funds</b>	<b>37,209</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK

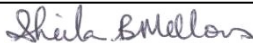

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Sheila Mellors	01/02/2026
	Nikki Mansell	01/02/2026

## **Independent examiner's report to the trustees of Tudor Rose Festival**

I report to the trustees on my examination of the accounts of the Tudor Rose Festival (the Trust) for the year ended 31 May 2025.

### **Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Vince Lagdon

Relevant professional qualification or membership of professional bodies (if any): Certificate in Bookkeeping

Address: 12 Pine Copse Park, Nine Mile Ride, Wokingham. RG40 3GH

Date: 31 December 2024