



TUDOR ROSE FESTIVAL



Chairman: Ms Nikki Mansell / Secretary: Mrs Sheila Mellors
2 Regal Heights, Western Lane, Odiham, Hampshire RG29 1TT
Tel: 01256 229816 or 07540 574083 email: tudorrosefestival@gmail.com

Annual Report 2023-2024

COMMITTEE: *Nikki Mansell, Sheila Mellors, Katy Payne, Fiona Richmond, Steve Mellors, Lisa Ivey, Amy Philpott, Tanya Pryke-Smith, Natalie Wells*

AIM: *The aim of the Tudor Rose Festival is to prepare young people for a public occasion, allowing them the opportunity to perform and present their work to an audience. It also gives them the chance to receive advice from a professional to help build confidence in themselves and prepare them for a possible future in the world of entertainment.*

In 2023, after deciding to remove all the Covid restrictions we had put in place, we continued to use a “one-way” system for the audience and ensured that the competitors were looked after in small groups. We restricted the number of entries to 1800, lower than normal, and invested in a new electronic system. This involved a few costs but worked very well. The adjudicator chosen for the dance festival was someone we have had several times before and who is now on the Board of All England Dance. He coped well with the new system and organisation of the festival, and seemed to be very happy with the standard of the competitors.

Once again, as this restricted Festival was not expected to raise many funds, we were happy to find that we had been able to raise enough to offer extra bursaries. We were very grateful to the teachers, parents and competitors who made the effort to, once again, take part in our Festival.

The finances, covering the period from 1 June 2023 – 31 May 2024, are provided on the receipts and payments accounts. The accounts are summarised as follows:

Incoming	=	£36375
Outgoings	=	£31072

Signatures:

Nicola Mansell-Rogers Chairperson

Sheila Mellors Secretary



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Tudor Rose Festival	No (if any) 1040742
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Receipts and payments accounts

For the period from	Period start date 6/1/2023	To	Period end date 5/31/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations		-	-	-	
Bank account interest	263	-	-	263	113
Entry fees	19,749	-	-	19,749	8,538
Admission and front desk sales	16,363	-	-	16,363	8,237
Early receipt of next year entries	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	36,375	-	-	36,375	16,888
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	36,375	-	-	36,375	16,888
A3 Payments					
Hire charges	7,573	-	-	7,573	5,664
Miscellaneous purchases	5,915	-	-	5,915	1,687
Entry fee refunds	184	-	-	184	500
Storage fees	1,410	-	-	1,410	1,560
Miscellaneous expenses	7,338	-	-	7,338	2,359
Adjudicator/workshop fees	4,827	-	-	4,827	2,527
Donations	2,245	-	-	2,245	4,755
Last years cheques charged this year	1,580	-	-	1,580	150
	-	-	-	-	-
Sub total	31,072	-	-	31,072	19,202
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	31,072	-	-	31,072	19,202
Net of receipts/(payments)	5,303	-	-	5,303	2,314
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	28,421	-	-	28,421	30,735
Cash funds this year end	33,724	-	-	33,724	28,421

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	account no. 7****952	7,021	-	-
	account no. 4****952	26,703	-	-
		-	-	-
	Total cash funds	33,724	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Sheila Mellors	

Independent examiner's report to the trustees of Tudor Rose Festival

I report to the trustees on my examination of the accounts of the Tudor Rose Festival (the Trust) for the year ended 31 May 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Vince Lagdon

Relevant professional qualification or membership of professional bodies (if any): Certificate in Bookkeeping

Address: 12 Pine Copse Park, Nine Mile Ride, Wokingham. RG40 3GH

Date: 17 December 2024