

**WEST RHYL YOUNG  
PEOPLES PROJECT**  
Registered Charity Number 1040386

**Report and Financial  
Statements**  
For the year to 31st March 2023

# **WEST RHYL YOUNG PEOPLES PROJECT**

**Year Ended 31st March 2023**

## **CONTENTS**

### **Page**

<b>1</b>	<b>Charity Information</b>
<b>2-5</b>	<b>Report of the Trustees</b>
<b>6</b>	<b>Independent Examiner's Report</b>
<b>7</b>	<b>Statement of Financial Activities</b>
<b>8</b>	<b>Balance Sheet</b>
<b>9-14</b>	<b>Notes to the Financial Statements</b>

## WEST RHYL YOUNG PEOPLES PROJECT

### REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST MARCH 2023

The trustees present their report with the financial statements of the charity for the year ended 31st March 2023.

#### REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity number                    1040386

Charity's principal address                    17 Bedford Street  
Rhyl  
Denbighshire  
LL18 1SY

#### Names of the charity trustees who manage the charity

Kristina Kordiak                                    Chair  
Caroline Brady  
Craig Semple

#### Non-trustees:

Charity Administrator                            Hannah Rowan

Independent Examiner                            Bruce Roberts FCA  
Bruce Roberts and Co Limited  
Unit 10 Edison Court  
Ellice Way  
Wrexham Technology Park  
Wrexham  
LL13 7YT

Bankers    National Westminster Bank  
5 Queen Street,  
Rhyl  
Denbighshire LL18 1RS

# **WEST RHYL YOUNG PEOPLES PROJECT**

## **REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST MARCH 2023**

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

#### **Governing Document**

The charity is controlled by its governing document, a constitution and is an unincorporated association. It is a registered charity with the Charity Commission.

The Trustees are elected by the Management Committee.

#### **OBJECTIVES AND ACTIVITIES**

The objects of the charity set out in its governing document are:

To educate and assist young persons through their leisure time activities so to develop their physical and spiritual capacities that they may grow to full maturity as individuals and members of society in particular, but not exclusively, by the provision of a counselling and advice service.

West Rhyl Young People's Project (WRYPP) helps young people to learn and grow – become better informed, more skilled and self confident; feeling valued and supported. Our work promotes aspirations and creates opportunities and conditions for young people to enjoy improved emotional, physical and social wellbeing. Our ultimate aim is for young people to experience positive transition to adulthood; able to confidently navigate through life, overcome challenges and thrive.

Based in Rhyl, and working across North Wales, WRYPP works with young people marginalised by social exclusion, inequality and poverty. We broaden horizons, challenge, educate and nurture confidence through drop-in, detached & centre-based youth work; alternative learning programmes (for those at risk of school exclusion); intensive, short-term & tailored support to avert crisis; and specialist provision for lesbian, gay, bisexual and trans (LGBTQ+) young people, their families & friends.

#### **Public benefit**

The Trustees have given due consideration to the Charity Commission's guidance on public benefit when reviewing the objectives and in deciding what activities the charity undertakes. The Trustees are satisfied that the achievements and planned activities contribute to the objectives that they have set. In the planning and delivery of the activities for the year, WRYPP's management committee adhered to the Charity Commission's guidance on public benefit.

In furtherance of the charity's objectives, activities fell, roughly, within four main strands:

- Pixel Youth Engagement - drop-in, and centre-based sessions for information support and socialising, and street-based detached youth work.
- Sports and wellbeing activities – including street-based sports, Empire Fighting Chance boxing programme, outward bound activities deriving benefits from the diverse local natural environments.

## WEST RHYL YOUNG PEOPLES PROJECT

### REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST MARCH 2023

- Viva LGBTQ+ – support and groups for lesbian, gay, bisexual, trans and questioning young people, their families & friends, including training for forward facing professionals.
- Youth Support Coordination (as part of the regional Families First provision) – intensive, short-term and tailored support for young people and their families, intended to help families address their concerns, by identifying and building upon strengths to help prevent crisis.

#### **Charitable activities during this period.**

**Viva LGBTQ+** continued to provide specialist one to one and group support for lesbian, gay, bisexual and trans young people and those with expansive gender and/or sexual identities; many experiencing bullying, exclusion and isolation. The support from Viva LGBTQ+ is delivered across 4 counties of north Wales and, at year end, we were about to embark on new partnerships with both Wrexham and Conwy County Borough Councils.

Welsh Government Innovation Grant funds Viva's involvement in the Tŷ Pride LGBTQ+ Youth Homelessness Partnership. During this period, the partnership won the Excellence in equality & diversity award at the Chartered Institute of Housing's Welsh Housing Awards and, on a separate occasion received special mention as an example of good practice in a speech by the Welsh Government's First Minister.

During this period, the Viva team supported 112 young people across north Wales.

**What's Up Wednesday Group** - Part of the Families First offer, this weekly youth group provides informal education and a range of fun activities to support the communication and language development of young people with additional communication needs. The regular group members were pleased to be able to meet face to face at the centre and again. This was reflected in the steadily growing membership. Such that, at year end, consideration is being given to the viability of offering an additional weekly session and differentiating the two groups by age range.

**Youth Support Coordination, Families First** – the Youth Support Coordinators continue to provide tailored support to young people and their families, receiving referrals via the Integrated Families First & Flying Start Services' Gateway.

The Coordinators have observed and reported a concerning increase in the numbers of young people facing mental health and generalised anxiety conditions. Unfortunately, this also coincides with increased pressures on mental health services with the waiting times for CAMHS assessments and involvement – sometimes leading to situations whereby young people find themselves facing the prospect of no longer being eligible (too old) for CAMHS support by the time they reach the front of the queue. This represents a significant gap in support at a crucial stage in the lives of young people. Our response to which is to offer responsive delivery which creates a 'holding-place' and a safe haven for young people, where they can experience a holistic form of support that helps them begin to address some of the challenges they face, develop techniques to help manage anxiety and experience ongoing support and a range of enriching activities which promote better physical and mental health.

## WEST RHYL YOUNG PEOPLES PROJECT

### REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST MARCH 2023

**UKCRF the Pixel Youth Engagement Project** - From December 2021 onwards the UK Community Renewal Fund, was allocated to support projects piloting ideas contributing to local regeneration efforts and an increase in levels of economic activity in the area. Pixel Youth Engagement Project aimed to reach and engage young people, considered furthest from the workplace, in a range of pro-social activities intended bring young people together to experience belonging to a community and working collectively towards individual and shared goals.

Activities included bushcraft skills, hiking & outward bound experiences, camping, yoga, non-contact boxing, museum and cultural visits, cook & eat sessions, film-making, photography, music production.

The project sought to create safe physical and emotional space for young people to build trusted relationships with their peers and the project staff, and where young people could gain support from qualified counsellors. The Drop-in provided a welcoming easy-going environment where young people could engage at their own pace, and functioned as the catalyst for all the organised and structured sessions.

Young people were supported to identify their own strengths and develop routines and habits which beneficial to their wellbeing and fundamental to assist them in their endeavours to enter and thrive in the world of work, training and education.

This project came to an end in September 2022, when succession funding in the form of UK Government's Shared Prosperity Fund, was hoped for but, by year end, the picture as to whether WRYP would benefit from SPF remained uncertain.

**Pixel Voice, Burbo Bank Extension Community Fund** – This year we received a grant from the Burbo Bank Extension Community Fund, in support of the Pixel Voice Project – and engagement project utilising multi-media and sports activities to support community cohesion, facilitate improved emotional and physical health and encourage young people to use creative media to express themselves and chronicle their experiences. The Pixel Voice Project spans two reporting periods, running from October 2022 to September 2023.

#### **Additional projects**

This year the charity was supported by Welsh Government funding administered via Denbighshire County Council and Denbighshire Voluntary Services Council, namely the Croeso Cynnes and Winter Warm grants. Both grants enabled the charity to provide additional drop-in sessions during which hot meals and comfortable surroundings were provided - respite for local young people struggling with the challenges of living independently during a period of dramatically rising energy prices.

These grants also enabled the charity to deliver community sports sessions, including indoor play sessions for 12-weeks at the local laser quest and play palace. These sessions were open to children and young people aged between 8 and 17. The young people all reside in West Rhyl and seldom have opportunities to access fee-charging activities. As part of the funded offer, each young person participating was also provided with a hot meal along with

## WEST RHYL YOUNG PEOPLES PROJECT

### REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST MARCH 2023

the free activities. The grant also paid for Ninja Tag and swimming sessions at the local indoor water park – again with food laid on; and trips to galleries and museums in Llandudno and Liverpool.

The Croeso Cynnes and Winter Warm grants benefited a total of 102 children & young people.

#### Looking to the Future

The trustees continue to work closely with their counterparts in Prestatyn & Meliden Community Action Group to progress the proposed merger between the two organisations. By year end, a new CIO constitution has been agreed by the trustees and commitments made by both organisations to complete the CIO registration process. WRYPP's Project Manager will continue to support both boards of trustees during this process. The trustees have also agreed to engage the services of the Charity expert from a local firm of solicitors to provide guidance as the merger progresses.

#### FINANCIAL REVIEW AND RESERVES POLICY

The Trustees have agreed that the reserves - of unrestricted funds not invested in fixed assets - held by the charity should be equivalent to six months of operating costs including salaries. The trustees are happy that the charity is moving closer towards achieving this goal – a position which would provide some assurance and stability for the organisation at a time of change for charity.

The charity has enjoyed a more stable financial year and there are no funds in deficit. There are no uncertainties about the charity continuing as a going concern, other than the general charity sector-wide uncertainty of funding, which the charity is seeking to address with the moves outlined under looking to the future.

**The Trustees declare that they have approved the trustees' report above.**

Signed on behalf of the charity's trustees

Signature:

Full Name: Kristina Kordiak

Position: Chair of the Management Committee

Date

**Independent Examiner's Report to the Trustees of West Rhyl Young Peoples Project**

I report on the accounts of the Trust for the year ended 31st March 2023 which are set out on pages 7 to 14.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the 2011 Act). The trustees consider that an audit is not required for this year under section 144 of the 2011 Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

  
.....

Date: 15/12/23

B S S Roberts FCA  
ICAEW  
Independent Examiner

Bruce Roberts and Co Limited  
Unit 10 Edison Court  
Ellice Way  
Wrexham Technology Park  
Wrexham  
LL13 7YT

**WEST RHYL YOUNG PEOPLES PROJECT**  
**Statement of Financial Activities**  
**For the Year Ended 31st March 2023**

		<b>Unrestricted General Fund</b>	<b>Restricted Funds</b>	<b>Total Funds 2023</b>	<b>Total Funds 2022</b>
	<b>notes</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Income and endowments from:</b>					
Donations and legacies	2	-	-	-	39
Charitable Activities	2	5,000	369,331	374,331	266,057
Other trading activities	2	5,076	-	5,076	33,042
Investments	2	176	-	176	3
<b>Total</b>		<b>10,252</b>	<b>369,331</b>	<b>379,583</b>	<b>299,141</b>
<b>Expenditure on:</b>					
Raising funds	3	-	-	-	-
Charitable Activities	3	-	308,899	308,899	284,649
Other	3	-	-	-	-
<b>Total resources expended</b>		<b>-</b>	<b>308,899</b>	<b>308,899</b>	<b>284,649</b>
<b>Net incoming resources before transfers</b>		<b>10,252</b>	<b>60,432</b>	<b>70,684</b>	<b>14,492</b>
<b>Gross transfers between funds</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gains and losses on revaluation of fixed assets for the charity's own use</b>	13	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total funds brought forward</b>		<b>348,205</b>	<b>3,979</b>	<b>352,184</b>	<b>337,692</b>
<b>Total funds carried forward</b>		<b>358,457</b>	<b>64,411</b>	<b>422,868</b>	<b>352,184</b>

The notes on page 9 to 14 form part of these accounts

**WEST RHYL YOUNG PEOPLES PROJECT**  
**Balance sheet at 31st March 2023**

	Note	31st March 2023 £	31st March 2022 £
<b>TANGIBLE FIXED ASSETS</b>	7	250,000	250,000
<b>CURRENT ASSETS</b>			
Debtors and prepayments	8	79,325	39,274
Bank Current Account		34,598	37,005
Bank Reserve Account		70,187	50,012
Petty Cash		258	258
		<u>184,368</u>	<u>126,549</u>
<b>CREDITORS: Amounts falling due within one year</b>	9	11,500	24,365
<b>NET CURRENT ASSETS</b>		<u>172,868</u>	<u>102,184</u>
<b>NET ASSETS</b>		<u>£ 422,868</u>	<u>£ 352,184</u>
<b>FUNDS</b>			
<b>Unrestricted funds</b>			
Accumulated fund	12	358,457	312,298
<b>Restricted funds</b>	12	64,411	25,394
		<u>£ 422,868</u>	<u>£ 337,692</u>

Approved by the Board of Trustees and  
signed on its behalf by:

\_\_\_\_\_ K Kordiak

Date

The notes on page 9 to 14 form part of these accounts



**WEST RHYL YOUNG PEOPLES PROJECT**  
**Notes to the financial statements**  
**for the year ended 31st March 2023**

<b>2 Analysis of Income</b>	Unrestricted General Fund £	Restricted Funds £	Total 2023 £	Total 2022 £
<b>Donations and legacies</b>				
Donations	-	-	-	39
	-	-	-	39
<b>Charitable Activities</b>				
Families First	-	69,799	69,799	69,799
DCC (North Hoyle Wind Farm)	-	20,487	20,487	11,778
Children in Need	-	-	-	21,476
DCC Housing Grant	-	-	-	37,477
Wrexham BC Viva grant	-	30,000	30,000	-
Burbo Bank	-	9,194	9,194	-
DVSC/DCC Loneliness grant	-	-	-	5,000
Welsh Government Innovation grant (Ty Pric	-	57,368	57,368	55,371
Streetgames	-	11,264	11,264	-
UKCRF	-	71,777	71,777	34,574
DCC Homeless support grant	-	43,416	43,416	-
Youth Endowment Fund grant	-	-	-	18,413
Co-Operative Community Fund	-	-	-	3,098
Winter of Wellbeing	-	-	-	5,220
DCC - Summer of Fun	-	9,150	9,150	-
DCC Winter Warm Grant	-	8,756	8,756	-
Wicked Wales and P&MCAG	-	34,120	34,120	-
Croeso Cynnes Grant - SVSC	-	4,000	4,000	-
Other grants	5,000	-	5,000	3,851
	5,000	369,331	374,331	266,057
<b>Other trading activities</b>				
Room Hire and Training	5,076	-	5,076	32,042
Fundraising	-	-	-	-
Gain on sale of property	-	-	-	1,000
	5,076	-	5,076	33,042
<b>Investments</b>				
Bank Interest	176	-	176	3
<b>Total Income</b>	10,252	369,331	379,583	299,141

**WEST RHYL YOUNG PEOPLES PROJECT**  
**Notes to the financial statements**  
**for the year ended 31st March 2023**

**3 Analysis of Expenditure**

<b>Raising funds</b>	Unrestricted General Fund £	Restricted Funds £	Total 2023 £	Total 2022 £
	-	-	-	-
<b>Charitable Activities</b>	Unrestricted General Fund £	Restricted Funds £	Total 2023 £	Total 2022 £
<b>Staff Costs</b>				
Wages, Salaries, Employers Pension costs	-	241,707	241,707	224,908
Subcontract Providers	-	674	674	-
Staff & Volunteer Expenses & self employed staff	-	3,043	3,043	1,379
Staff Training and Supervision	-	4,638	4,638	2,932
	-	250,062	250,062	229,219
<b>Activities and Residentials</b>				
Activities and Residentials inc accommodation	-	22,244	22,244	4,734
Project resources ( inc Garden) and direct support	-	3,480	3,480	5,934
Provisions	-	503	503	468
	-	26,227	26,227	11,136
<b>Equipment and Resources</b>				
Equipment and Resources	-	2,734	2,734	14,364
Internet	-	600	600	656
Subscriptions and Licences	-	2,294	2,294	2,108
	-	5,628	5,628	17,128
<b>Building Maintenance</b>				
Building Maintenance inc cleaning	-	4,029	4,029	3,522
Intruder and Fire Alarms	-	2,318	2,318	850
	-	6,347	6,347	4,372
<b>Administrative support Costs</b>				
Telephones including handsets	-	4,782	4,782	6,082
Utilities	-	7,842	7,842	7,913
Rent and Rates	-	213	213	966
Insurance	-	2,219	2,219	2,270
HR Services and other legal and professional	-	850	850	2,483
Independent Examiners Fee	-	2,911	2,911	2,234
Postage , Stationery and Advertising	-	832	832	398
Sundries	-	-	-	80
Bank Charges and interest	-	986	986	368
	-	20,635	20,635	22,794
<b>Total</b>	-	308,899	308,899	284,649

**Breakdown of Restricted Funds**

	Staff Costs	Activities and Residentials	Equipment and Resources	Building Maintenance	Administrative Support Costs	Totals
Families First	40,133	811	1,086	1,145	3,611	46,786
DCC (North Hoyle Wind Farm)	1,132	-	2,316	1,794	5,489	10,731
Children in Need	1,584	-	-	-	-	1,584
Wrexham BC Viva grant	753	-	-	-	-	753
Burbo Bank	9,008	186	-	-	-	9,194
Welsh Government Innovation grant (Ty Pride)	53,704	1,625	911	-	1,128	57,368
Streetgames	6,416	3,840	-	252	756	11,264
UKCRF	58,186	4,240	910	1,953	6,488	71,777
DCC Homeless support grant	41,363	2,053	-	-	-	43,416
DCC - Summer of Fun	674	8,476	-	-	-	9,150
DCC Winter Warm Grant	2,989	2,392	-	1,039	2,336	8,756
Wicked Wales and P&MCAG	34,120	-	-	-	-	34,120
Croeso Cynnes Grant - SVSC	-	2,604	405	164	827	4,000
Other grants	-	-	-	-	-	-
Total 2023	250,062	26,227	5,628	6,347	20,635	308,899
Total 2022	229,219	11,136	17,128	4,372	22,794	284,649

**WEST RHYL YOUNG PEOPLES PROJECT**  
**Notes to the financial statements**  
**for the year ended 31st March 2023**

**4 Trustee Expenses**

No payments were made to trustees

<b>5 Fees for Independent Examination of the Accounts</b>	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Independent examiners fees for reporting on the accounts	2,911	2,234
Other services	0	0
	<u>2,911</u>	<u>2,234</u>

**6 ANALYSIS OF EMPLOYEE COSTS**

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Salaries	216,999	205,820
Social Security Costs	19,948	14,551
Employers Pension Costs	4,760	4,537
Other associated costs inc self employed STAFF	8,355	4,311
Total	<u>250,062</u>	<u>229,219</u>

No employee received emoluments of over £60,000 during the year.

The average number of full-time equivalent employees in the year were as follows:

Youth and Community Workers	7.5	7.5
Project Leader	1	1
	<u>8.5</u>	<u>8.5</u>

**7 TANGIBLE FIXED ASSETS**

	Furniture and Equipment	Property 17 Bedford St	Total
	£	£	£
<b>COST</b>			
At 1 April 2022	35,155	250,000	285,155
Additions	-	-	-
Revaluations	-	-	-
Disposals	-	-	-
At 31st March 2023	<u>35,155</u>	<u>250,000</u>	<u>285,155</u>
<b>DEPRECIATION</b>			
At 1 April 2022	35,155	-	35,155
Charge for the period	-	-	-
Eliminated on Disposal	-	-	-
At 31st March 2023	<u>35,155</u>	<u>-</u>	<u>35,155</u>
<b>NET BOOK VALUE</b>			
At 31st March 2023	-	250,000	250,000
At 31st March 2022	-	250,000	250,000

**8 DEBTORS**

	<b>31st March 2023</b>	<b>31st March 2022</b>
	<b>£</b>	<b>£</b>
Grants and Other Amounts Receivable	65,403	38,398
Other debtors	13,922	126
Prepayments	-	750
	<u>79,325</u>	<u>39,274</u>

**WEST RHYL YOUNG PEOPLES PROJECT**  
**Notes to the financial statements**  
**for the year ended 31st March 2023**

9 CREDITORS	31st March	31st March
	2023	2022
Amounts falling due within one year:	£	£
Other Creditors, inc Trade creditors	1,850	15,910
PAYE	5,566	4,675
PayPal	1,984	-
Accruals	2,100	3,780
	<u>11,500</u>	<u>24,365</u>

**10 ANALYSIS OF NET ASSETS BETWEEN FUNDS**

	Tangible Fixed Assets	Current Assets	Current Liabilities	Total 2023	Total 2022
	£	£	£	£	£
Restricted Funds	-	64,411	-	64,411	3,979
Unrestricted Funds	250,000	119,957	11,500	358,457	348,205
	<u>250,000</u>	<u>184,368</u>	<u>11,500</u>	<u>422,868</u>	<u>352,184</u>

**11 FUNDS**

**Restricted and other Funds include the following:**

**Families First**

This element of the charity's work involves delivering support and interventions for young people and families to promote personal and family resilience and stability, assisting with the prevention of crisis and enhancing educational and employment prospects.

**DCP (North Hoyle & Rhyll Flats Wind Farm grant)**

This grant was intended to underpin the core costs of the charity and support the ongoing the non-targeted face to face youth work.

**Children in Need**

This grant is for the delivery of Viva LGBTQ+ youth groups and support across Denbighshire, Wrexham, Conwy and Flintshire. The remaining funds within this grant at the start of the year represented underspend from the previous period, where permission was sought and granted to continue to use the remaining funds to deliver activities in line with the original purposes of the grant.

**DVSC and DCC**

Croeso Cynnes and Winter Warm Grants – Welsh Government made £1m available across Wales to support Warm Welcome/ Warm Hubs type projects to support people at risk of fuel poverty during the winter months. DVSC collaborated with Denbighshire County Council to distribute the share for Denbighshire. This fund is aimed at supporting locally based third sector organisations who are engaging in the Croeso Cynnes/ Warm Welcome during the winter months to expand their capacity to welcome people in, and to provide additional activities. This grant was matched with additional funding DCC called the Warm Winter Grant.

**Welsh Government innovation Grant**

Administered by Denbighshire County Council (DCC) - West Rhyll Young People's Project are partners to DCC and the homelessness charity Llamau, in the co-delivery of a pilot scheme to prevent and alleviate the effects of homelessness for LGBTQ+ young people. WRYPP's contribution continues to be in the delivery of youth work & support to residents and the wider LGBTQ+ community of young people, counselling, clinical supervision for the accommodation support staff and training to frontline homelessness teams.

**DCC Homeless Grant**

This funded Youth Work delivery in support of homeless or vulnerably housed young people, including delivery of drop-in provision Mountain Leader training for youth workers and camping and expedition equipment.

**WEST RHYL YOUNG PEOPLES PROJECT**  
**Notes to the financial statements**  
**for the year ended 31st March 2023**

**DCC Summer of Fun**

Denbighshire County Council received Welsh Government funding to deliver a programme of activities from July to September 2022 called 'Summer of Fun 2022'. This grant is to support children and young people (0-25 years old) to take part in a range of play, fun and wellbeing activities. Funds were granted to delivery partners (such as WRYPP) to ensure that activities were made available to children & young people where they were most needed.

**Burbo Bank**

The purpose of this grant is to fund 3 street-based and centred-based youth work sessions per week. The project is intended to support and encourage social observation and creative self expression to help young people navigate the impacts of Covid on their lives. Young people are supported to explore topics that matter to them and identify issues of importance in their local community. They learn new digital media skills enabling them to chronicle their thoughts and experiences in creative ways; presenting their 'voices' to the wider community.

**UK Community Renewal Fund**

This fund is a UK Government Initiative, administered by Denbighshire County Council, with the intention of piloting a range of schemes to regenerate and improve the levels of economic activity in the area. The fund supported the Pixel Youth Engagement project to engage young people for whom existing training and work initiatives were not working. The Pixel Youth Engagement project was funded to deliver a range of pro-social experiences for young people to promote wellbeing; nurturing confidence, self-care and feelings of community and belonging. The intention was to assist young people in establishing the fundamentals required in order to be able to take advantages of opportunities that might exist for them, but which had previously seemed beyond their reach.

**StreetGames**

The objective of the programme is to use sport to enhance positive outcomes for vulnerable young people in the context of youth work. The grant conditions for WRYPP were to: Support vulnerable young people, aged 10-17, at-risk of involvement in crime, anti-social behaviour and serious violence - understood as those in the secondary tier of need, through involvement in local sporting activities during the winter months.

**Wicked Wales and Prestatyn & Meliden Community Action Group**

As part of the merger process currently underway, WRYPP worked in partnership with P&MCAG to ensure the continued delivery of certain services that had been negatively impacted by the departure of a key member of their staff. WRYPP Youth workers co-delivered multi-media focussed work for young people, assisting Wicked Wales to deliver on their commitment to their funder. In addition, P&MCAG embarked on a period of restructure and transformation (still underway) and co-opted the assistance of WRYPP to provide interim management.

**Wrexham County Borough Council**

LGBTQ+ Youth Work Delivery. At the close of the year Wrexham County Borough Council provided a grant to WRYPP to work with the Authority to deliver LGBTQ+ youth work provision and training to personnel. At year end, this work has just begun.

**12 Movement in Funds**

	1st April 2022	Income	Expenditure	Transfers	31st March 2023
Restricted Funds	£	£	£	£	£
Families First	-	69,799	46,786	-	23,013
DCP (North Hoyle Wind Farm)	2,395	20,487	10,731	-	12,151
Children in Need	1,584	-	1,584	-	-
Wrexham BC Viva grant	-	30,000	753	-	29,247
Burbo Bank	-	9,194	9,194	-	-
Welsh Government Innovation grant (Ty Pric)	-	57,368	57,368	-	-
Streetgames	-	11,264	11,264	-	-
UKCRF	-	71,777	71,777	-	-
DCC Homeless support grant	-	43,416	43,416	-	-
DCC - Summer of Fun	-	9,150	9,150	-	-
DCC Winter Warm Grant	-	8,756	8,756	-	-
Wicked Wales and P&MCAG	-	34,120	34,120	-	-
Croeso Cynnes Grant - SVSC	-	4,000	4,000	-	-
Other grants	-	-	-	-	-
	3,979	369,331	308,899	-	64,411
<b>Unrestricted Funds</b>					
Accumulated Fund	348,205	10,252	-	-	358,457
<b>Total Funds</b>	352,184	379,583	308,899	-	422,868

**13 Related party transactions**

There were no related party transactions to disclose.

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## Signature 1

Signed by Kristina Kordiak using authentication code LkpPdHIYQzg4TWM4 at IP address 31.94.70.137, on 2023/12/28 10:38:49 Z.

Kristina Kordiak's e-mail address is: 