



Sandringham Flower Show

www.sandringhamflowershow.org.uk

President: E.G.C. Parsons

Treasurer
HELEN WALCH, MVO
The Old Bakehouse,
West Newton,
Norfolk, PE31 6AX
Tel: 07776 118189
email: helen.walch@btinternet.com

SANDRINGHAM ESTATE COTTAGE HORTICULTURAL SOCIETY REPORT OF THE TRUSTEES FOR THE YEAR 2022

The Society has charitable status; its objects are to encourage horticulture and to promote a high standard of cultivation in the gardens on the Sandringham Estate, and to mount its annual Flower Show, with profits from the Show donated to local charities and good causes. It also supports the Sandringham Kitchen Garden Group. The Society's Committee makes all the arrangements for the Show and all Committee members are volunteers. This year's Show was held in Sandringham Park on 27th July and was opened by His Royal Highness The Prince of Wales (now His Majesty The King) who is Patron of the Show.

The Flower Show includes competitions for local gardens, fruit, vegetables and flowers, miniature garden displays and baking and preserves. There were also displays by nurseries, horticultural firms and garden designers, as well as trade and charity stands and entertainment provided by brass bands and arena displays.

The accounts for 2022 were reported on by Messrs Thain Wildbur of King's Lynn, who are appointed by the Trustees for this purpose. A copy of these accounts is attached to this report. Because of the losses sustained by the Society on 2020 and 2021 in the Covid-19 pandemic, and because of the need to build the Society's reserves back up to the point where the cost of the Show could be covered without insurance, the Trustees were unable to support any donations to charity on 2022. The proceeds of the 2022 Show were therefore added to the Society's reserves.

Helen Walch
Trustee and Treasurer 2011 to 2022



SANDRINGHAM ESTATE COTTAGE
HORTICULTURAL SOCIETY TRUST
ACCOUNTS
FOR THE YEAR ENDED
31ST DECEMBER 2022

Thain Wildbur
Chartered Accountants

SANDRINGHAM ESTATE COTTAGE HORTICULTURAL SOCIETY TRUST

FOR THE YEAR ENDED 31ST DECEMBER 2022

Independent Examiner's Report to the Trustees of Sandringham Estate Cottage Horticultural Society Trust.

We report on the accounts of the trust for the year ended 31st December 2022, which are set out on the attached pages.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of Part 8 Chapter 3 (144) of the Charities Act 2011 (the Act) does not apply. It is our responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under Part 8 Chapter 3 (156) of the Act, whether particular matters have come to our attention.

Basis of independent examiner's report

Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with our examination, no matter has come to our attention:

1. which gives us reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Part 8 Chapter 1 (130) of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

have not been met; or

2. to which in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Dated: 22nd February 2023



Thain Wildbur
Chartered Accountants
36/38 King Street
King's Lynn
Norfolk
PE30 1ES

SANDRINGHAM ESTATE COTTAGE HORTICULTURAL SOCIETY TRUST

FLOWER SHOW - YEAR ENDED 31ST DECEMBER 2022

INCOME AND EXPENDITURE ACCOUNT

<u>2021</u>		<u>INCOME</u>	<u>2022</u>	
<u>£</u>	<u>£</u>		<u>£</u>	<u>£</u>
		Admission sold prior to Show:		
	-	5,574 Online Tickets @ £18.00	100,332.00	
	-	2,895 Group tickets @ £18.00	52,110.00	
	-	52 Group tickets @ £15.00	780.00	
		Admission sold at Show		
	-	241 Online Tickets @ £20.00	4,820.00	
	-	3,325 Tickets @ £20.00	66,500.00	
	-	16 Tickets @ £10.00	160.00	
	-			224,702.00
		Programme sales	6,631.85	
	-	Trade stands – fees	50,265.00	
	-	Misc. – marquee hire, sponsorship,	5,630.00	
	-	Trade stands in horticultural marquee	640.00	
	-	Trade stands in craft marquee	5,100.00	
	-	Electricity charges	1,100.00	
	-	Donations	512.00	
	-	Kitchen Garden Group membership fees etc.	100.00	
	-			69,978.85
		TOTAL SHOW INCOME		294,680.85
		<u>EXPENDITURE</u>		
		Show Expenditure:		
	-	Public address system	2,640.00	
	-	Tentage	80,545.56	
1,012.80		Printing & Stationery	5,771.15	
	-	Toilets – hire and facilities	25,818.48	
	-	Labour, materials, machinery	67,877.28	
	-	AA signposting	1,382.40	
	-	G4S cash collection	420.00	
	-	Showground banners, signs, etc	1,527.12	
	-	Radio hire	263.88	
	-	Badges	57.00	
	-			186,302.87
1012.80		Carried forward		186,302.87

SANDRINGHAM ESTATE COTTAGE HORTICULTURAL SOCIETY TRUST

FLOWER SHOW - YEAR ENDED 31ST DECEMBER 2022

INCOME AND EXPENDITURE ACCOUNT (CONTINUED)

<u>£</u>	<u>2021</u>	<u>EXPENDITURE (Continued)</u>	<u>2022</u>	<u>£</u>
1,012.80		Brought forward		186,302.87
		Entertainment:		
	-	Victorian steam fairground	1,500.00	
	-	Scent with Love – floral art demos	200.00	
	-	Chris Beardshaw – celebrity gardener	4,519.68	
	-	Alan Mason – celebrity gardener	1,000.00	
	-	Martyn Davey – horticultural speaker	500.00	
	-	Nick Hamilton – horticultural speaker	500.00	
	-	Terry Walton – celebrity gardener	906.35	
	-	Springwood High School Band	800.00	
	-	Madame Zucchini	544.50	
	-	Essex Police Band	2,160.00	
	-	Parkour Generations	900.00	
	-	Midland Entertainments Agency	9,852.00	
	-	Bob Hogg Lamb National	1,535.00	
				<hr/>
-				24,917.53
		Catering:		
	-	Committee catering	7,248.40	
	-	Drinks for ground staff etc	706.25	
				<hr/>
-				7,954.65
		Competitions:		
	-	Judges' fees & expenses	1,250.00	
	-	Trade exhibitors	1,750.00	
	-	Prize monies	3,940.00	
	-	Cups – purchases & engraving	649.67	
				<hr/>
-				7,589.67
1,012.80		Carried forward		226,764.72

SANDRINGHAM ESTATE COTTAGE HORTICULTURAL SOCIETY TRUST

FLOWER SHOW - YEAR ENDED 31ST DECEMBER 2022

INCOME AND EXPENDITURE ACCOUNT (CONTINUED)

<u>2021</u>		<u>INCOME</u>	<u>2022</u>	
<u>£</u>	<u>£</u>	Expenditure (continued)	<u>£</u>	<u>£</u>
1,012.80				226,764.72
		Administration:		
	-	Honorarium – Secretary	3,800.00	
	-	Honorarium – Treasurer	5,000.00	
	-	Honorarium – Asst Secretary	2,750.00	
191.08		Telephone/postage/copying	697.56	
	-	Advertising & publicity	1,512.40	
	-	Insurance – special events	2,204.80	
447.80		Insurance – trustee indemnity	436.60	
355.00		Website costs	590.39	
	-	Online ticketing costs	6,425.88	
	-	Online ticketing – card commissions	2,016.17	
500.00		Donation to Norfolk Hospice	-	
	-	Donation to gundogs	200.00	
	-	Gardener sponsorship	2,500.00	
1,493.83				28,133.80
2,506.63		<u>TOTAL SHOW EXPENDITURE TO DATE</u>		254,898.52
(2,506.63)		Profit/(Loss) on Show		39,782.33

SANDRINGHAM ESTATE COTTAGE HORTICULTURAL SOCIETY TRUST

FLOWER SHOW - YEAR ENDED 31ST DECEMBER 2022

INCOME AND EXPENDITURE ACCOUNT (CONTINUED)

<u>2021</u>			<u>2022</u>	
<u>£</u>	<u>£</u>		<u>£</u>	<u>£</u>
(2,506.63)		PROFIT/(LOSS) ON SHOW TO DATE		39,782.33
		Interest:		
	2.20	Barclays Reward Account	4.67	
	353.88	Lloyds TSB Managed Account	185.73	
	35.85	Nationwide Account	188.28	
	<hr/>		<hr/>	
391.93				378.68
<hr/>				<hr/>
(2,114.70)				40,161.01
		EXPENDITURE (Non Show)		
	35.00	RHS subscription	35.00	
	180.00	Accountants fee	96.00	
	-	Kitchen Garden Group expenses	100.00	
	-	Flowers to supporter	50.00	
	<hr/>		<hr/>	
(215.00)				281.00
<hr/>				<hr/>
(2,329.70)		SURPLUS/(DEFICIT) FOR YEAR		39,880.01
<hr/>				<hr/>

SANDINGHAM ESTATE COTTAGE HORTICULTURAL SOCIETY TRUST

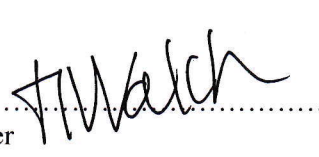
FLOWER SHOW - YEAR ENDED 31ST DECEMBER 2022

BALANCE SHEET AS AT 31ST DECEMBER 2022

<u>2021</u>			<u>2022</u>	
<u>£</u>	<u>£</u>		<u>£</u>	<u>£</u>
		ASSETS		
	44,188.01	Lloyds TSB Managed Account	44,373.74	
	21,873.24	Barclays Reward Account	16,877.91	
	3,463.57	Barclays Current Account	47,964.90	
	71,732.62	Nationwide Account	71,920.90	
	<hr/>		<hr/>	
141,257.74				181,137.45
		LESS OUTSTANDING PAYMENTS		
	180.00	Accountants fees	180.00	
	-	Cheques to be presented	-	
	<hr/>		<hr/>	
180.00				180.00
	<hr/>			<hr/>
141,077.44				180,957.45
	<hr/>			<hr/>
		Represented by:		
	143,407.14	Balance at 1 January 2022	141,077.44	
	(2,329.70)	Surplus/(Deficit) for year	39,880.01	
	<hr/>		<hr/>	
141,077.44				180,957.45
	<hr/>			<hr/>

We approve these accounts and confirm that we have made available all relevant records and information for their preparation.

Signed.....
Treasurer



Signed.....
Chairman



Dated: 22nd February 2023

SANDRINGHAM ESTATE COTTAGE
HORTICULTURAL SOCIETY TRUST
ACCOUNTS
FOR THE YEAR ENDED
31ST DECEMBER 2022

Thain Wildbur
Chartered Accountants

SANDRINGHAM ESTATE COTTAGE HORTICULTURAL SOCIETY TRUST

FOR THE YEAR ENDED 31ST DECEMBER 2022

Independent Examiner's Report to the Trustees of Sandringham Estate Cottage Horticultural Society Trust.

We report on the accounts of the trust for the year ended 31st December 2022, which are set out on the attached pages.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of Part 8 Chapter 3 (144) of the Charities Act 2011 (the Act) does not apply. It is our responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under Part 8 Chapter 3 (156) of the Act, whether particular matters have come to our attention.

Basis of independent examiner's report

Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with our examination, no matter has come to our attention:

1. which gives us reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Part 8 Chapter 1 (130) of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

have not been met; or

2. to which in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Dated: 22nd February 2023



Thain Wildbur
Chartered Accountants
36/38 King Street
King's Lynn
Norfolk
PE30 1ES

SANDRINGHAM ESTATE COTTAGE HORTICULTURAL SOCIETY TRUST

FLOWER SHOW - YEAR ENDED 31ST DECEMBER 2022

INCOME AND EXPENDITURE ACCOUNT

<u>2021</u>		<u>INCOME</u>	<u>2022</u>	
<u>£</u>	<u>£</u>		<u>£</u>	<u>£</u>
		Admission sold prior to Show:		
	-	5,574 Online Tickets @ £18.00	100,332.00	
	-	2,895 Group tickets @ £18.00	52,110.00	
	-	52 Group tickets @ £15.00	780.00	
		Admission sold at Show		
	-	241 Online Tickets @ £20.00	4,820.00	
	-	3,325 Tickets @ £20.00	66,500.00	
	-	16 Tickets @ £10.00	160.00	
	-			224,702.00
		Programme sales	6,631.85	
	-	Trade stands – fees	50,265.00	
	-	Misc. – marquee hire, sponsorship,	5,630.00	
	-	Trade stands in horticultural marquee	640.00	
	-	Trade stands in craft marquee	5,100.00	
	-	Electricity charges	1,100.00	
	-	Donations	512.00	
	-	Kitchen Garden Group membership fees etc.	100.00	
	-			69,978.85
		TOTAL SHOW INCOME		294,680.85
		<u>EXPENDITURE</u>		
		Show Expenditure:		
	-	Public address system	2,640.00	
	-	Tentage	80,545.56	
1,012.80		Printing & Stationery	5,771.15	
	-	Toilets – hire and facilities	25,818.48	
	-	Labour, materials, machinery	67,877.28	
	-	AA signposting	1,382.40	
	-	G4S cash collection	420.00	
	-	Showground banners, signs, etc	1,527.12	
	-	Radio hire	263.88	
	-	Badges	57.00	
	-			186,302.87
1012.80		Carried forward		186,302.87

SANDRINGHAM ESTATE COTTAGE HORTICULTURAL SOCIETY TRUST

FLOWER SHOW - YEAR ENDED 31ST DECEMBER 2022

INCOME AND EXPENDITURE ACCOUNT (CONTINUED)

<u>£</u>	<u>2021</u>	<u>EXPENDITURE (Continued)</u>	<u>2022</u>	<u>£</u>
1,012.80		Brought forward		186,302.87
		Entertainment:		
	-	Victorian steam fairground	1,500.00	
	-	Scent with Love – floral art demos	200.00	
	-	Chris Beardshaw – celebrity gardener	4,519.68	
	-	Alan Mason – celebrity gardener	1,000.00	
	-	Martyn Davey – horticultural speaker	500.00	
	-	Nick Hamilton – horticultural speaker	500.00	
	-	Terry Walton – celebrity gardener	906.35	
	-	Springwood High School Band	800.00	
	-	Madame Zucchini	544.50	
	-	Essex Police Band	2,160.00	
	-	Parkour Generations	900.00	
	-	Midland Entertainments Agency	9,852.00	
	-	Bob Hogg Lamb National	1,535.00	
				<hr/>
-				24,917.53
		Catering:		
	-	Committee catering	7,248.40	
	-	Drinks for ground staff etc	706.25	
				<hr/>
-				7,954.65
		Competitions:		
	-	Judges' fees & expenses	1,250.00	
	-	Trade exhibitors	1,750.00	
	-	Prize monies	3,940.00	
	-	Cups – purchases & engraving	649.67	
				<hr/>
-				7,589.67
1,012.80		Carried forward		226,764.72

SANDRINGHAM ESTATE COTTAGE HORTICULTURAL SOCIETY TRUST

FLOWER SHOW - YEAR ENDED 31ST DECEMBER 2022

INCOME AND EXPENDITURE ACCOUNT (CONTINUED)

<u>2021</u>		<u>INCOME</u>	<u>2022</u>	
<u>£</u>	<u>£</u>	Expenditure (continued)	<u>£</u>	<u>£</u>
1,012.80				226,764.72
		Administration:		
	-	Honorarium – Secretary	3,800.00	
	-	Honorarium – Treasurer	5,000.00	
	-	Honorarium – Asst Secretary	2,750.00	
191.08		Telephone/postage/copying	697.56	
	-	Advertising & publicity	1,512.40	
	-	Insurance – special events	2,204.80	
447.80		Insurance – trustee indemnity	436.60	
355.00		Website costs	590.39	
	-	Online ticketing costs	6,425.88	
	-	Online ticketing – card commissions	2,016.17	
500.00		Donation to Norfolk Hospice	-	
	-	Donation to gundogs	200.00	
	-	Gardener sponsorship	2,500.00	
1,493.83				28,133.80
2,506.63		<u>TOTAL SHOW EXPENDITURE TO DATE</u>		254,898.52
(2,506.63)		Profit/(Loss) on Show		39,782.33

SANDRINGHAM ESTATE COTTAGE HORTICULTURAL SOCIETY TRUST

FLOWER SHOW - YEAR ENDED 31ST DECEMBER 2022

INCOME AND EXPENDITURE ACCOUNT (CONTINUED)

<u>2021</u>			<u>2022</u>	
<u>£</u>	<u>£</u>		<u>£</u>	<u>£</u>
(2,506.63)		PROFIT/(LOSS) ON SHOW TO DATE		39,782.33
		Interest:		
	2.20	Barclays Reward Account	4.67	
	353.88	Lloyds TSB Managed Account	185.73	
	35.85	Nationwide Account	188.28	
	<hr/>		<hr/>	
391.93				378.68
<hr/>				<hr/>
(2,114.70)				40,161.01
		EXPENDITURE (Non Show)		
	35.00	RHS subscription	35.00	
	180.00	Accountants fee	96.00	
	-	Kitchen Garden Group expenses	100.00	
	-	Flowers to supporter	50.00	
	<hr/>		<hr/>	
(215.00)				281.00
<hr/>				<hr/>
(2,329.70)		SURPLUS/(DEFICIT) FOR YEAR		39,880.01
<hr/>				<hr/>

SANDINGHAM ESTATE COTTAGE HORTICULTURAL SOCIETY TRUST

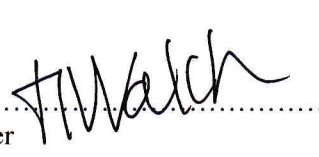
FLOWER SHOW - YEAR ENDED 31ST DECEMBER 2022

BALANCE SHEET AS AT 31ST DECEMBER 2022

<u>2021</u>			<u>2022</u>	
<u>£</u>	<u>£</u>		<u>£</u>	<u>£</u>
		ASSETS		
	44,188.01	Lloyds TSB Managed Account	44,373.74	
	21,873.24	Barclays Reward Account	16,877.91	
	3,463.57	Barclays Current Account	47,964.90	
	71,732.62	Nationwide Account	71,920.90	
	<hr/>		<hr/>	
141,257.74				181,137.45
		LESS OUTSTANDING PAYMENTS		
	180.00	Accountants fees	180.00	
	-	Cheques to be presented	-	
	<hr/>		<hr/>	
180.00				180.00
	<hr/>			<hr/>
141,077.44				180,957.45
	<hr/>			<hr/>
		Represented by:		
	143,407.14	Balance at 1 January 2022	141,077.44	
	(2,329.70)	Surplus/(Deficit) for year	39,880.01	
	<hr/>		<hr/>	
141,077.44				180,957.45
	<hr/>			<hr/>

We approve these accounts and confirm that we have made available all relevant records and information for their preparation.

Signed.....
Treasurer



Signed.....
Chairman



Dated: 22nd February 2023