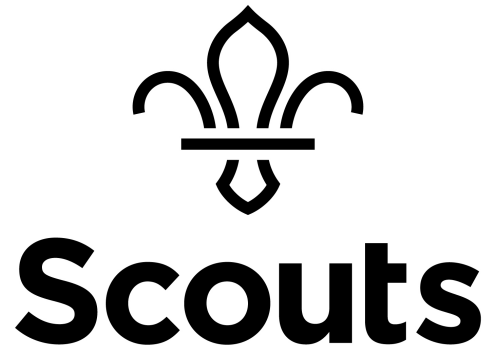


1ST EASTLEIGH SCOUT GROUP



1ST APRIL 2024 TO 31ST MARCH 2025

TRUSTEES:

Group Lead Volunteer	G. Uzzell
Scout Section Team Leader	J. Wain
Cubs Section Team Leader	M. Jacobs
Beaver Section Team Leader	A. Goater
Chairman	D. Lewis
Trustee	T. Jacobs
Treasurer	A. Burt

BANKERS

Lloyds Bank, Eastleigh

Group registration number with the Scout Association 3421

Charity registration number 1035977

Contact:

c/o 2 Pretoria Villas,
46 Main Road,
Colden Common
Winchester, Hants.

1st Eastleigh Scout Group

Trustees Annual Report for the year ended 31st March 2025

MAJOR ACTIVITIES AND ACHIEVEMENTS IN THE YEAR

Group Lead Volunteer

The Group has had a busy year with the Scout Association making changes to the organisation of all levels. This includes changes in the titles given to the Volunteers who run the sections.

The Group held the first week camp for several years. The Scouts and Cubs both enjoyed a full and varied programme of activities at Huish Woods in Somerset.

All sections had a good turnout at the St. Georges day parade.

A common problem in all sections is the lack of Adult Volunteers. We desperately need more Adults to assist in all sections, and the sections we are running are almost at capacity.

Scouts

Scouts had a good year that includes holding a number of camps. This includes the week camp at Huish Woods.

Troop meetings have been busy with hike evenings, climbing activities and even our sports day.

Several leaders have given up their spare time to get trained in specialist activities so that we are able to run activities ourselves. This includes tomahawk instructor training and archery instructor training.

Cubs

Cubs have a brilliant team of leaders who are committed to delivering a good programme. Some cubs attended the group camp at Huish Woods and thoroughly enjoyed the experience.

We have taken part in the District Remembrance Parade and the Christingle.

We have had visits to our Pack nights from representatives of the Police, Hampshire Search & Rescue, and Guide Dogs for the Blind Association.

Beavers

All of our Young Leaders have left with just three male Leaders. Despite this the section is very busy.

There was a good turnout for the annual Hampshire Beaver trip to Paulton's Park this year and the weather was good for a change.

Beavers enjoyed attending the Christingle service.

Squirrels

In September we started a Squirrel Drey. This is for young people aged 4 to 6. We started with seven Squirrels, two young leaders and two adult helpers.

Squirrels have proved to be very popular, and the section now has a waiting list.

Squirrels have had an active programme including visits from a Police Community Support Officer, Air Cadets and dogs for dog safety.

Other activities include making pancakes and chocolate nests; the Squirrels had to use their creative imaginations to build bird houses and create pictures from materials that were collected from the park. We also had some very messy and exciting experiments.

1st Eastleigh Scout Group

Receipts & Payments Account Summary for the year ended 31st March 2025

	General Funds	Restricted Funds	Permanent Endowment Funds	Total	Previous Year
Total Receipts	28,379.60	0.00	0.00	28,379.60	22,293.18
Total Payments	31,359.48	0.00	0.00	31,359.48	20,176.86
Net Receipts	-2,979.88	0.00	0.00	-2,979.88	2,116.32
<hr/>					
Cash, Bank and similar funds brought forward	74,081.33	0.00	0.00	74,081.33	71,965.01
Cash, Bank and similar funds carried forward	71,101.45	0.00	0.00	71,101.45	74,081.33

Approved by the trustees on 10th June 2025 and signed on their behalf by:



D. Lewis
Chairman

1st Eastleigh Scout Group

Receipts for the year ended 31st March 2025

Budget		This year General funds	This year Restricted Funds	This year total	Previous year total
£		£	£	£	£
	MEMBERSHIP SUBSCRIPTIONS				
	Squirrels	660.00	0.00	660.00	0.00
2,100.00	Beavers	1,744.00	0.00	1,744.00	2,339.50
2,100.00	Cubs	1,470.00	0.00	1,470.00	1,840.00
2,100.00	Scouts	2,175.00	0.00	2,175.00	1,590.00
-3,797.00	Less Paid	-5,994.00	0.00	-5,994.00	-4,221.00
<u>3,103.00</u>		<u>55.00</u>	<u>0.00</u>	<u>55.00</u>	<u>1,548.50</u>
	INVESTMENT INCOME				
230	Bank Interest	1,580.96	0.00	1,580.96	911.44
<u>230</u>		<u>1,580.96</u>	<u>0.00</u>	<u>1,580.96</u>	<u>911.44</u>
	DONATIONS/GRANTS				
0.00		1,000.00	-	1,000.00	20.00
<u>0.00</u>		<u>1,000.00</u>	<u>-</u>	<u>1,000.00</u>	<u>20.00</u>
	ACTIVITIES				
800.00	Group Camps	3,515.85	0.00	3,515.85	1,825.00
500	Scouting Activities/Trips	1,214.50	0.00	1,214.50	703.45
<u>1,300.00</u>		<u>4,730.35</u>	<u>0.00</u>	<u>4,730.35</u>	<u>2,528.45</u>
	FUNDRAISING				
0.00	Supporters Committee	3,833.06	0.00	3,833.06	1,861.74
0.00	Scout Shop	0.00	0.00	0.00	90.00
9,400.00	Headquarters Hire	15,733.23	0.00	15,733.23	13,460.75
<u>9,490.00</u>		<u>19,566.29</u>	<u>0.00</u>	<u>19,566.29</u>	<u>15,412.49</u>
	OTHER INCOME				
	Minibus	1,440.00	0.00	1,440.00	1,845.00
0.00	Uniform Sales	7.00	0.00	7.00	27.30
	Covenants	0.00	0.00	0.00	0.00
<u>0.00</u>		<u>1,447.00</u>	<u>0.00</u>	<u>1,447.00</u>	<u>1,872.3</u>
	Total Receipts for the year	<u>28,379.60</u>	<u>0.00</u>	<u>28,379.60</u>	<u>22,293.18</u>

1st Eastleigh Scout Group

Payments for the year ended 31st March 2025

Budget		This year General funds	This year Restricted Funds	This year total	Previous year total
£		£	£	£	£
	HEADQUARTERS EXPENSES				
	Cleaning	1,713.44	0.00	1,713.44	910.14
	Maintenance	3,478.59	0.00	3,478.59	347.64
	Headquarters Insurance	3,016.85	0.00	3,016.85	3,314.30
	Utilities	5,080.36	0.00	5,080.36	2,417.95
	Upgrades	5,604.60	0.00	5,604.60	0.00
<u>10,900.00</u>		<u>18,893.84</u>	<u>0.00</u>	<u>18,893.84</u>	<u>6,990.03</u>
	ACTIVITIES				
4,500.00	Group Camps	4,832.60	0.00	4,832.60	2,543.72
1200.00	Scouting Activities/Trips	1,677.20	0.00	1,677.20	711.25
250.00	Squirrel section expenses	237.23	0.00	237.23	0.00
300.00	Beaver section expenses	395.87	0.00	395.87	341.43
300.00	Cubs section expenses	142.54	0.00	142.54	161.50
330.00	Scout section expenses	287.70	0.00	287.70	33.00
100.00	Scouting General	27.50	0.00	27.50	276.25
160.00	Equipment Maintenance	35.98	0.00	35.98	30.00
<u>7,140.00</u>		<u>7,636.62</u>	<u>0.00</u>	<u>7,636.62</u>	<u>4,097.15</u>
	FUND RAISING EXPENSES				
240	Supporters Committee	730.65	0.00	730.65	126.00
		<u>730.65</u>	<u>0.00</u>	<u>730.65</u>	<u>126.00</u>
	ADMINISTRATION				
490	Leader Uniforms/Training	0.00	0.00	0.00	412.74
10	Bank Charge	0.00	0.00	0.00	0.00
<u>500</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>412.74</u>
	CAPITAL EQUIPMENT				
0.00	Centre Chairs	0.00	0.00	0.00	974.40
500.00	Computer Equipment	312.15	0.00	312.15	1,332.63
1000.00	Pioneering Equipment	704.31	0.00	704.31	0.00
150.00	Tomahawks	118.85	0.00	118.85	0.00
500.00	Camping Equipment	468.00	0.00	468.00	922.48
<u>2150</u>		<u>1,603.31</u>	<u>0.00</u>	<u>1,603.31</u>	<u>3,229.51</u>
	MINIBUS				
	Running Costs	2,038.69	0.00	2,038.69	1,744.08
<u>1,600.00</u>		<u>2,038.69</u>	<u>0.00</u>	<u>2,038.69</u>	<u>1,744.08</u>
<u>18,786.00</u>	Total Payments for the year	<u>31,359.48</u>	<u>0.00</u>	<u>31,359.48</u>	<u>20,176.86</u>

1st Eastleigh Scout Group

Statement of Assets and Liabilities at 31st March 2025

MONETARY ASSETS	This Year General Funds	This Year Restricted Funds	This Year Total	Previous Year Total
Current	698.23	0.00	698.23	5,516.99
Savings	8,568.91	0.00	8,568.91	37,639.28
Fixed Bonds	51,388.99	0.00	51,388.99	30,514.72
Treasurer Cash	53.05	0.00	53.05	48.74
Expense Cards	275.96	0.00	275.96	361.6
32 Day Account	10,116.31	0.00	10,116.31	0.00
Total	71,101.45	0.00	71,101.45	74,081.33

NON MONETARY ASSETS

Full details of assets are included in the equipment register. The developed Chamberlayne Road building has been valued at £364,000. Assets are defined as:

- Chamberlayne Road building
- Minibus
- Trailer
- Scouting Equipment

1st Eastleigh Scout Group

Independent Examiner's Report to the Trustees of the 1st Eastleigh Scout Group

I report on the accounts of the Group for the year ended 31st March 2025 which are set out on pages 4 to 6.

Respective responsibilities of the Trustees and Examiner

As the Group's trustees you are responsible for the preparation of the accounts; you consider that the audit requirements of Section 43(2) of the Charities Act 1993 does not apply. It is my responsibility to state, on the basis of the procedures specified in the General Directions given by the Charity Commissioners under Section 43(7) of the Act, whether particular matters have come to my attention.

Basis of Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause not to believe that any material respect the requirements
 - to keep accounting records in accordance with Section 41 of the Act and
 - to prepare accounts which accord with the accounting records and
 - to comply with the accounting requirements of the Acthave not been met, or
2. to which, in my opinion, attention should be drawn to in order to enable a proper understanding of the accounts to be reached,
3. which gives me reasonable cause to believe that in any material respect the accounting rules of the Group's constitution have not been met.



Name: M.Cheeseman
cheeseman15@ntlworld.com

Date: 9th JUNE, 2025