



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 09	Year 2022		Day 31	Month 08	Year 2023

Section A Reference and administration details

Charity name	Bradford Abbas Preschool
Other names charity is known by	
Registered charity number (if any)	1034670
Charity's principal address	Bradford Abbas Preschool Bradford Abbas village hall Church road, Bradford Abbas, Dorset Postcode DT9 6RF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sara Goodchild	Chair	Till 17/10/22	
2	Charlotte Harrison	Treasurer		
3	Kimberly Feltham	Secretary		
4	Coleen Lisa Truett		1/09/2021 – 08/09/2022	
5	Alison Powell			
6	Mathew McCormack		Joined 31/10/22	
7	Ben Hewison	Chair		
8	Emily tucker		Joined 17/10/22	
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	Early Years Alliance Constitution 2011
How the charity is constituted <small>(eg. trust, association, company)</small>	Community charity
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Elected from membership

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<ul style="list-style-type: none"> • Risk management • Safeguarding vulnerable beneficiaries • Complaints handling • Confidentiality <p>Committee members who join the board of Trustees are encouraged to undertake training to support them in their role. Either through Dorset CC or the Pre-school Learning Alliance.</p> <p>The pre-school works with a number of partners including the local authority, local schools and community groups, the Village Hall Committee, Children Centres and other relevant professionals to further the pre-school aims and objectives.</p>
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Section C Objectives and activities

<p>Summary of the objects of the charity set out in its governing document</p>	<p>To enhance the development and education of children under statutory school age by encouraging parents to understand and provide for the needs of their children through community groups.</p>
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Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Provide education to 2-4 year olds

Bradford Abbas preschool provides education for children aged between 2-4 years of age. Children government funded and fee payers attend. We ensure children are ready for the next stage in their educational journey, giving them the best start in their early years.

Provides free advice to benefices

We support the children and their families with all aspects of childcare, and development. We offer free parenting advice and support for the whole family.

Support families in deprivation

We accept two year old funding, which enables children who are classed as deprived to access early years education and have their development monitored. We also sign post families to other services which may be beneficial.

Community fundraisers

Our fundraiser events are organised to involve all members of the local community, and support local businesses.

Additional details of objectives and activities (Optional information)

Volunteers play an integral role in the pre-school either through their commitment as trustees, support with fundraising or involvement in the day to day running of the setting.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The pre-school increased its hours from 21 hours to 24 hours by extending the Thursday Session to finish at 3pm. This took effect from 6th September 2021. From April 2023 preschool increased again to 26 hours per week extending the Wednesday session to 1pm.

The pre-school provided care and education to a total of 24 children throughout the year.

We have focused on bringing in more of the outside in to encourage knowledge on the environment and using different materials for sensory play.

Also we started to visit Bradford Abbas primary school and use their outdoor play facilities to give the children a another environment to play in.

The committee held events such as Bingos, quizzes, raffles as well as a big breakfast which raised a total of £5,644.75.

At the end of the year, we had 24 children attending.20 of which were in receipt of the early education grant from Dorset CC.

Section E

Financial review

Brief statement of the charity's policy on reserves

The committee are currently formalising a financial policy.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The pre-schools principal source of funding comes from the Early Education Grant (EEG) for two and three year olds and a few children who are fee payers. Committee members, staff and parents work hard to raise funds through grants and other local fundraising activities.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	C A HARRISON	
Full name(s)	Charlotte Harrison	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	04/05/2024	

Bradford Abbas Preschool
Profit And Loss Account
For the year ended 31 August 2023

		2023	2022
		£	£
Income	Consumable Contributions	3,315	2,097
	Donations	2,258	557
	Early Education Grant	45,367	38,562
	Fees	12,298	8,974
	Fundraising	5,645	2,016
	Hot food	834	0
	Interest receivable	15	0
	online charity donations	163	0
	uniform	208	802
		70,104	53,008
		70,104	53,008
Expenses	Bank charges	0	-61
	Cleaning	-140	-79
	DBS	-98	-62
	Entertaining	-50	0
	Equipment expensed	-1,232	-507
	First Aid Supplies	-11	-2
	Fundraising Expenses	-1,618	-100
	Hot Food	-120	0
	Insurance	-829	-797
	Materials	-617	-544
	Postage	-5	-29
	Rates	-11	0
	Rent	-5,350	-4,500
	Snacks	-296	-227
	Software	-129	-10
	Staff training & welfare	-89	-140
	Stationery and printing	-106	-64
	Subscriptions	-165	-90
	Telephone and fax	-72	-84
	Uniform	-585	-467
	Volunteers Reimbursemen	-10	0
	Wages and salaries	-48,906	-50,729
	Write backs/discounts	0	13
	Write offs/discounts	-110	-865
		-60,550	-59,342
Net profit/(loss)		<u>9,554</u>	-6,334

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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