



Emmanuel Hall, Cherbourg Road, Eastleigh, SO50 5HU
023 8062 9077 / 07767 444315
cherbourglittlestars@btconnect.com

Manager Teresa Ball FdA, B.A, EYT

Registered Charity 1029328
EYA Membership 24388

AGM Minutes

Monday 27th January 2025

Present:-

Julie Coltart- Chair

Teresa Ball- Manager

Kiera Trivett- Treasurer

Lisa Cake

Amy Clark

Last year's AGM minutes were tabled.

A.G.M Manager's Report

The past year has been a challenging one for the Pre-school with the loss of Cheryl (Deputy) at the end of the Summer Term.

New staff were recruited to start in the Autumn term although 2 of these are no longer with us.

The staffing crisis in the Early Years is getting worse and we are finding it increasingly difficult to fill positions with quality staff.

Apologies:-

Becky Baker

Resignations:-

Laura Fealey



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The pre-school is full with 46 children on roll. We currently have 10 two year olds, 19 three year olds and 17 four year olds.

We continue to use the Early Years playground at Cherbourg Primary and we are making progress with relations with the school due to a different set of staff in Reception class. They are more open to us joining them and utilising the playground space along with adventure and the amphitheatre.

We had a visit from NHS Healthy Hands. The children enjoyed doing activities with them and this is something we can continue to use with the children.

End of Year Accounts

Income £182033.50

Expenditure £129018.26

Surplus £53014.74

Chair's Report

I started my role as Chair Person in January 2023. The Pre-school have continued to have successful events including Trips to Paulton's Park, End of Year Concert and Party and Christmas Concert and Party.

Teresa continues to work hard to raise money for the Pre-school which then benefits the children and although this has been lower over the past couple of years things are starting to pick up.



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I would still like to build a bigger committee but that comes with continued advertising and word of mouth.

Teresa and her staff continue to do a fantastic job with the children and Teresa is amazing at getting so many jobs done, it has made my role as Chair an easy one.

It has been proposed previously that we move our AGM to September. This has been pencilled in and is to be discussed at the next meeting.

Election of new Committee

Chair – Julie Coltart (1st Teresa 2nd Kiera)

Secretary – Becky Baker (1st Keira 2nd Kiera)

Treasurer – Kiera Trivett (1st Julie 2nd Teresa)

Committee – Julie Coltart, Teresa Ball, Keira French, Amy Clark, Becky Baker, Lisa Cake

Date of 2025 AGM

Monday 22nd September 2025 at 2pm

Next Committee Meeting

Monday 10th March 2025 at 2pm



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**CHERBOURG'S LITTLE STARS PRE-SCHOOL
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2024**

INCOME	£	EXPENDITURE	£
Fees	£ 12,695.00	Wages	£ 114,051.74
NEG Grant Funding	£ 166,972.00	Office & Administration	£ 2,925.82
Other	£ 1,127.50	Rent	£ 4,961.25
Lunch	£ 1,029.00	Catering	£ 1,191.83
Fundraising	£ 210.00	Insurance	£ 640.89
		Equipment	£ 574.58
		Uniform	£ 312.24
		Mcafee / Microsoft subs	£ 239.99
		Consumables	£ 2,834.32
		Ofsted	£ 50.00
		Vulnerable	£ 134.00



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